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03/29/2011

PASSAIC - PATERSON CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	21843	22118	22036
Pupils on Roll Regular Shared-Time	2		
Pupils on Roll Reg Accr. Adult High Sch	348	352	352
Pupils on Roll - Special Full-Time	3527	3437	3497
Subtotal - Pupils On Roll	25720	25907	25885
Private School Placements	209	207	355
Pupils Sent to Contracted Preschool Prog	3403	3372	3265
Pupils Sent to Other Districts-Reg Prog	26	74	65
Pupils Sent to Other Dists-Spec Ed Prog	177	286	275
Pupils Received		1	1
Pupils in State Facilities	106	85	65

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PASSAIC - PATERSON CITY

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		12,765,929	9,047,945
Withdrawal from Maint. Reserve	10-310			7,000,000
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,955,956	38,955,956	38,955,956
Tuition	10-1300	162,205	75,000	50,000
GED Testing Center Fees	10-1991		40,729	40,000
Unrestricted Miscellaneous Revenues	10-1XXX	4,580,181	3,386,354	1,921,354
SUBTOTAL		43,698,342	42,458,039	40,967,310
Revenues from State Sources:				
Aid for Adult and Post-Graduate Programs	10-3191	350,426		
Extraordinary Aid	10-3131	3,410,975	1,716,500	1,962,844
Other State Aids	10-3XXX	298,403		
Categorical Special Education Aid	10-3132	13,376,859	14,025,457	14,025,457
Equalization Aid	10-3176	266,259,414	341,508,831	341,508,831
Categorical Security Aid	10-3177	9,974,760	10,386,951	10,386,951
Adjustment Aid	10-3178	25,059,135		1,416,371
Categorical Transportation Aid	10-3121	3,740,215	533,512	3,652,912
SUBTOTAL		322,470,187	368,171,251	372,953,366
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	798,563	765,527	725,236
Equalization Aid - ARRA ESF	16-4520	56,821,186		
Equalization Aid - ARRA GSF	17-4521	2,199,633		
Education Jobs Fund	18-4522			12,895,333
SUBTOTAL		59,819,382	765,527	13,620,569
Adjustment for Prior Year Encumbrances			2,428,268	
Actual Revenues (Over)/Under Expenditures		4,978,524		
TOTAL OPERATING BUDGET		430,966,435	426,589,014	443,589,190
GRANTS AND ENTITLEMENTS				
Revenues from Local Sources				
	20-1XXX	109,430		
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218		1,400,000	2,511,857
Preschool Education Aid	20-3218	43,166,663	46,600,339	45,400,735
Other Restricted Entitlements	20-32XX	3,087,096	1,880,423	1,280,311
TOTAL REVENUES FROM STATE SOURCES		46,253,759	49,880,762	49,192,903
Revenues from Federal Sources:				
Title I	20-4411-4416	22,867,379	21,169,797	17,529,742
I.D.E.A. Part B (Handicapped)	20-4420-4429	8,957,003	5,394,817	6,579,388
Vocational Education	20-4430		134,584	183,973
Adult Basic Education	20-4440		490,110	634,665
Private Industry Council (JTPA)	20-4700		191,355	266,158
Other	20-4XXX	6,672,639	4,353,771	3,884,802
TOTAL REVENUES FROM FEDERAL SOURCES		38,497,021	31,734,434	29,078,728
TOTAL GRANTS AND ENTITLEMENTS		84,860,210	81,615,196	78,271,631
REPAYMENT OF DEBT				
Budgeted Fund Balance	40-303		101	203,960
Transfers from Other Funds	40-5200	203,960		
Revenues from Local Sources:				
Local Tax Levy	40-1210	365,829	505,422	301,447
TOTAL REVENUES FROM LOCAL SOURCES		365,829	505,422	301,447
Revenues from State Sources:				

Debt Service Aid Type II	40-3160	943,238	797,610	797,428
TOTAL LOCAL REPAYMENT OF DEBT		1,513,027	1,303,133	1,302,835
Actual Revenues (Over)/Under Expenditures		-203,127		
TOTAL REPAYMENT OF DEBT		1,309,900	1,303,133	1,302,835
TOTAL REVENUES/SOURCES		517,136,545	509,507,343	523,163,656

PASSAIC - PATERSON CITY

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	35,597,201	9,932,947	11,748,383
Special Education	11-2XX-100-XXX	3,518,193	2,993,102	5,685,088
Bilingual Education	11-240-100-XXX	109,453		50,000
School Sponsored Athletics	11-402-100-XXX	53,500	57,500	53,500
Before/After School Programs	11-421-XXX-XXX	193,571	813,878	721,135
Summer School	11-422-XXX-XXX	817,591	1,110,689	963,638
Alternative Education Programs - Instructional	11-423-XXX-XXX	423,674	2,138,335	972,600
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	2,853,575	109,119	184,834
Community Services Programs/Operations	11-800-330-XXX	356,048	428,583	404,301
Support Services:				
Tuition	11-000-100-XXX	41,873,586	43,977,659	42,762,629
Attendance and Social Work Services	11-000-211-XXX	461,858	437,609	444,958
Health Services	11-000-213-XXX	1,118,960	1,113,292	1,177,816
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	9,790,469	11,254,003	11,169,471
Guidance	11-000-218-XXX	2,244,016	1,500,010	1,690,509
Child Study Teams	11-000-219-XXX	12,079,444	9,263,478	9,216,304
Improvement of Instructional Services	11-000-221-XXX	7,214,617	7,106,170	7,325,052
Educational Media Services - School Library	11-000-222-XXX	1,078,572	919,031	895,152
Instructional Staff Training Services	11-000-223-XXX	397,034	698,499	1,028,007
General Administration	11-000-230-XXX	4,230,800	5,186,937	5,590,885
School Administration	11-000-240-XXX	229,649	325,085	359,663
Central Svcs & Admin Info Technology	11-000-25X-XXX	7,523,367	7,457,568	6,951,899
Operation and Maintenance of Plant Services	11-000-26X-XXX	39,365,975	41,686,075	42,108,297
Student Transportation Services	11-000-270-XXX	16,110,275	15,752,741	16,218,055
Personal Services - Employee Benefits	11-XXX-XXX-2XX	28,855,367	33,327,626	39,275,063
Total Support Services Expenditures		172,573,989	180,005,783	186,213,760
TOTAL GENERAL CURRENT EXPENSE		216,496,795	197,589,936	206,997,239
CAPITAL EXPENDITURES				
Equipment	12-XXX-XXX-73X	583,817	783,163	2,245,382
Facilities Acquisition and Construction Services	12-000-4XX-XXX	1,051,947	1,362,942	2,720,000
TOTAL CAPITAL EXPENDITURES		1,635,764	2,146,105	4,965,382
SPECIAL SCHOOLS				
Accredited Evening/Adult High School/Post-Graduate:				
Instruction	13-601-100-XXX	192,679	187,150	174,179
Support Services	13-601-200-XXX	15,249	40,974	40,974
Total Accredited Evening/Adult HS/Post-Grad.		207,928	228,124	215,153
Adult Education - Local:				
Instruction	13-602-100-XXX	673,337	314,226	477,763
Support Services	13-602-200-XXX	346,313	291,030	325,602
Total Adult Education - Local		1,019,650	605,256	803,365
GED Testing Centers	13-640-200-XXX	35,448	40,729	40,000
TOTAL SPECIAL SCHOOLS		1,263,026	874,109	1,058,518
Transfer of Funds to Charter Schools	10-000-100-56X	13,608,772	15,568,096	19,337,237
General Fund Contribution to SBB	10-000-520-930	197,962,078	210,410,768	211,230,814
OPERATING BUDGET GRAND TOTAL		430,966,435	426,589,014	443,589,190
SPECIAL GRANTS AND ENTITLEMENTS				
Local Projects				
Preschool Education Aid:	20-XXX-XXX-XXX	109,430		
Instruction	20-218-100-XXX	795,992	1,119,626	923,604
Support Services	20-218-200-XXX	41,051,496	45,450,713	45,578,988
Facilities Acquisition and Construction Services	20-218-400-XXX	19,175	30,000	10,000
Transfer to General Fund	20-218-520-930	1,300,000	1,400,000	1,400,000
TOTAL PRESCHOOL EDUCATION AID		43,166,663	48,000,339	47,912,592
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	97,013	82,838	55,250
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,167,669	1,410,169	893,926
Nonpublic Handicapped Services	20-XXX-XXX-XXX	246,381	289,184	265,671
Nonpublic Nursing Services	20-XXX-XXX-XXX	115,568	98,232	65,464
Other Special Projects	20-XXX-XXX-XXX	1,460,465		
Total State Projects		46,253,759	49,880,762	49,192,903
Federal Projects:				
Title I	20-XXX-XXX-XXX	22,867,379	14,619,772	10,979,717
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	8,957,003	5,394,817	6,579,388
Vocational Education	20-XXX-XXX-XXX		134,584	183,973
Adult Basic Education	20-XXX-XXX-XXX		490,110	634,665
Private Industry Council (JTPA)	20-XXX-XXX-XXX		191,355	266,158
Other Special Projects	20-XXX-XXX-XXX	3,898,446	4,353,771	3,884,802
Total Federal Projects		35,722,828	25,184,409	22,528,703
Grant & Entitlements Cont to SBB	20-XXX-XXX-930	2,774,193	6,550,025	6,550,025
TOTAL GRANTS AND ENTITLEMENTS		84,860,210	81,615,196	78,271,631
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	1,309,900	1,303,133	1,302,835
TOTAL REPAYMENT OF DEBT		1,309,900	1,303,133	1,302,835
Total Expenditures		517,136,545	509,507,343	523,163,656
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Capital Reserve - Transfer to Repayment of Debt	11-1XX-100-930			
Transfer Property Sale Proceeds to Debt Svc Res	12-000-400-933			
Transfer to General Fund	11-000-520-934			
Transfer to General Fund	20-218-520-930	1,300,000	1,400,000	1,400,000
TOTAL EXPENDITURES NET OF TRANSFERS		515,836,545	508,107,343	521,763,656

PASSAIC - PATERSON CITY

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011	Estimated Balance 6/30/2012
Unassigned:				
General Operating Budget	25,920,077	11,103,257	15,146,059	8,483,215
Repayment of Debt	934	204,061	203,960	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	1,000	1,000	1,000	1,000
Adult Education Programs	0	0	0	0
Maintenance Reserve	0	7,000,000	7,000,000	0
Legal Reserve	11,968,453	12,693,832	2,385,101	0
Tuition Reserve	0	0	0	0
Current Expense Emergency Reserve	0	1,000,000	1,000,000	1,000,000
Restricted for Repayment of Debt	0	0	0	0

PASSAIC - PATERSON CITY

Advertised Per Pupil Cost Calculations

	2011 - 2012				
	2008-09 Actual (1)	2009-10 Actual (2)	2010-11 Original Budget (3)	2010-11 Revised Budget (4)	2011-2012 Proposed Budget (5)
Per Pupil Cost Calculations:					
Total Comparative Per Pupil Cost	15476	13040	14545	14872	15327
Total Classroom Instruction	8811	9074	8093	8691	8728
Classroom-Salaries and Benefits	8355	8579	7554	8154	8322
Classroom-General Supplies and Textbooks	382	376	369	387	262
Classroom-Purchased Services and Other	74	119	170	150	145
Total Support Services	3216	3087	3015	2759	3049
Support Services-Salaries and Benefits	3052	2934	2783	2547	2843
Total Administrative Costs	1378	1324	1411	1423	1423
Administration-Salaries and Benefits	1162	1116	1135	1165	1157
Legal Costs	0	46	61	48	48
Total Operations and Maintenance of Plant	1958	1801	1904	1880	2020
Operations & Maintenance of Plant-Salary & Ben.	567	515	507	494	615
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	81	80	71	71	73
Total Equipment Costs	46	35	25	64	94
Employee Benefits as a % of Salaries	23.7	25.0	33.9	31.0	35.3

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2008-09 actual, 2009-10 actual, 2010-11 original, 2010-11 revised, and 2011-12 amounts include a total of \$ 165, \$116, \$267, \$269, and \$ 269 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

PASSAIC - PATERSON CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	11-12 Amount	Description of circumstances
Total Unusual Revenues:		0	
		Total Unusual Appropriations:	0

PASSAIC - PATERSON CITY

Shared Services -- Description of Shared Services

ACES Energy lower oil savings receiving 5-7%
 Shared services Security w/ City of Paterson savings 1M\$ Police coverage
 Shared services building trades City of Paterson joint time and material
 GARBAGE PICK UP AND DISPOSAL CITY OF PATERSON joint bidding
 Snow removal City of Paterson - to reduce PPS overtime

PASSAIC - PATERSON CITY

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 38,955,956 (A)
 Estimated Net Taxable Valuation (as of 10/01/2010) 9,295,023,415 (B)
 Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100 0.4191 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 39,359,391 (D)
 Estimated Net Taxable Valuation (as of 10/01/2010) 9,295,023,415 (E)
 Estimated 11-12 Total School Tax Rate=(D)/(E)X100 0.4234 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 38,955,956 (G)
 Estimated Equalized Valuation (as of 10/01/2010) 8,487,484,396 (H)
 Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100 0.4590 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 39,359,391 (J)
 Estimated Equalized Valuation (as of 10/01/2010) 8,487,484,396 (K)
 Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100 0.4637 (L)

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Josephine Arrington
 Job Title Other
 Fiscal Monitor
 Base Annual Salary 89,273
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/06/1993
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 12,156
 Dental Insurance 1,358
 Life Insurance 0
 Other Insurances 3,953
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Daisy Ayala
 Job Title Coordinator/Dir./Mgr./Supvr.
 Accounting Manager
 Base Annual Salary 104,676
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 04/14/2008
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 4,140
 Dental Insurance 588
 Life Insurance 0
 Other Insurances 2,312
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Emilio Barca
 Job Title Coordinator/Dir./Mgr./Supvr.
 Director of District Technolog
 Base Annual Salary 117,865
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 02/02/1998
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,833
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 6,629
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,960
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Marysol Berrios
Job Title	Assistant Superintendent
Base Annual Salary	149,760
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/15/2008
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	3,752
Dental Insurance	588
Life Insurance	0
Other Insurances	2,312
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	David D. Buchholtz
Job Title	Coordinator/Dir./Mgr./Supvr. Director Food Service
Base Annual Salary	112,171
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/29/1993
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,080
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,312
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Teresa Corallo
 Job Title Coordinator/Dir./Mgr./Supvr.
 Director of Communications
 Base Annual Salary 115,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 08/11/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 4,273
 Dental Insurance 588
 Life Insurance 0
 Other Insurances 2,312
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Patricia W. DiGaiamo
 Job Title Coordinator/Dir./Mgr./Supvr.
 Director of Special Education
 Base Annual Salary 130,328
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/18/1985
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 6,442

Dental Insurance	1,049
Life Insurance	0
Other Insurances	3,960
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Maria Rosa Dipini
Job Title	Coordinator/Dir./Mgr./Supvr. Assistant Supervisor - Payroll
Base Annual Salary	79,838
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	09/01/1979
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	7,196
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,960
Retirement Plans	0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Donnie W. Evans
Job Title	Superintendent
Base Annual Salary	205,000
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	05/08/2009
Ending Date of Contract	06/30/2011
Annual Work Days	233

Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 883
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 2,923
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,952
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Frances Finkelstein
 Job Title Business Administrator

Base Annual Salary 159,984
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 06/01/2006
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,883
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 10,832
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,952
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Michele A. Fiorillo
Job Title	Coordinator/Dir./Mgr./Supvr. Personnel/Financial PC Coord
Base Annual Salary	87,450
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	10/11/1993
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	7,085
Dental Insurance	1,049
Life Insurance	0
Other Insurances	3,961
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Corradina Fronte
Job Title	Other Data Management Specialist
Base Annual Salary	81,073
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	09/01/1999
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	4,782
Dental Insurance	588
Life Insurance	0
Other Insurances	2,313
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	

Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Ricardo Gelo
 Job Title Coordinator/Dir./Mgr./Supvr.
 Operations Manager
 Base Annual Salary 89,817
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/22/1993
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 1,080
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,647
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,997
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Maria E. Gonzalez
 Job Title Coordinator/Dir./Mgr./Supvr.
 HR Information Systems Mgr
 Base Annual Salary 99,720
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 04/07/1986
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 11,999
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,952
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name John L. Gorlach
 Job Title Other
 Chief of Food Operations
 Base Annual Salary 96,749
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/29/1993
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 1,080
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 12,044
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,952
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name June Gray
 Job Title Coordinator/Dir./Mgr./Supvr.
 Supervisor of Accounting
 Base Annual Salary 97,120
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 01/02/2002
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0

Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,538
 Dental Insurance 803
 Life Insurance 0
 Other Insurances 3,997
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Stephen G. Harris
 Job Title Coordinator/Dir./Mgr./Supvr.
 Field Manager Food Service
 Base Annual Salary 75,567
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/22/1993
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 11,713
 Dental Insurance 803
 Life Insurance 0
 Other Insurances 3,952
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Anthony F. Infante
 Job Title Coordinator/Dir./Mgr./Supvr.

	Project Manager Plans/Control
Base Annual Salary	112,512
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/09/1999
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	452
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	4,022
Dental Insurance	588
Life Insurance	0
Other Insurances	2,312
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Jacqueline A. Jones
Job Title	Other Chief of Staff
Base Annual Salary	140,961
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	03/16/1974
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,883
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	10,733
Dental Insurance	803
Life Insurance	0
Other Insurances	3,952
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Maudellyn Kimbrough
Job Title	Coordinator/Dir./Mgr./Supvr. Supervisor student inforantion
Base Annual Salary	94,166
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	04/01/1995
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	700
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,582
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Mark Kramer
Job Title	Assistant Superintendent
Base Annual Salary	175,048
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	04/02/2007
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	12,369
Dental Insurance	1,049
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	

Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Kim C. Ky
 Job Title Other
 Project Energy/MEP Engineer
 Base Annual Salary 103,397
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 03/08/2004
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 452
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 11,944
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,952
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Christopher Lewis
 Job Title Other
 Senior Systems Programmer
 Base Annual Salary 96,156
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 05/31/2005
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances	883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,552
Dental Insurance	1,049
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Michael Maglio
Job Title	Coordinator/Dir./Mgr./Supvr. Director of Facilities
Base Annual Salary	126,402
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/19/2007
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	11,599
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,952
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Jose L. Mantilla
Job Title	Other Purchasing Agent
Base Annual Salary	83,620
FTE	1.0
Shared with Another District?	N

Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/01/1994
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 4,744
 Dental Insurance 268
 Life Insurance 0
 Other Insurances 2,312
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Lauren A. Maloney
 Job Title Other
 Risk Management Officer
 Base Annual Salary 121,367
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/05/2006
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,883
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 4,177
 Dental Insurance 588
 Life Insurance 0
 Other Insurances 2,312
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Laurienne W. Newell
Job Title	Coordinator/Dir./Mgr./Supvr. Executive Director HR
Base Annual Salary	122,720
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,500
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	12,781
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Zaida L. Padilla
Job Title	Other Affirmative Action Officer
Base Annual Salary	99,654
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	04/22/1993
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	4,503
Dental Insurance	588
Life Insurance	0
Other Insurances	2,312
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Nicholas Papa
 Job Title Coordinator/Dir./Mgr./Supvr.
 Manager of Maintenance
 Base Annual Salary 90,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 10/13/2009
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,645
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,997
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Maria Padilla
 Job Title Secretary
 Secretary
 Base Annual Salary 88,461
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 09/16/1979
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:

Health Insurance	13,668
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Brenda Patterson
Job Title	Assistant Superintendent

Base Annual Salary	167,984
FTE	1.0

Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:
 Beginning Date of Contract 05/26/1997
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,883
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 10,975
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,952
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Beatriz C. Quiroz
Job Title	Coordinator/Dir./Mgr./Supvr. Program Manager NCLB

Base Annual Salary	89,273
FTE	1.0

Shared with Another District?	N
Member of Collective Bargaining ?	N

Contract Terms:
 Beginning Date of Contract 10/31/1994
 Ending Date of Contract 06/30/2011

Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,656
Dental Insurance	803
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Joanne Riviello
Job Title	Assistant Superintendent

Base Annual Salary	147,350
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/01/1976
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	4,883
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	12,784
Dental Insurance	795
Life Insurance	0
Other Insurances	3,898
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Obed Rodriguez
Job Title	Coordinator/Dir./Mgr./Supvr. Construction Manager
Base Annual Salary	78,884
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	08/22/2000
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	12,312
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,952
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Luis Rojas
Job Title	Coordinator/Dir./Mgr./Supvr. Director Labor Relations
Base Annual Salary	110,058
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/01/2006
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	4,883
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,344
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Daniel Sackner
Job Title	Coordinator/Dir./Mgr./Supvr. Supervisor Internal Audit
Base Annual Salary	78,020
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	02/28/2005
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,824
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Jihad Saleem Jr.
Job Title	Other Network Technician
Base Annual Salary	101,601
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	12/05/1994
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:

Allowances	883
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	6,873
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,960

Retirement Plans 0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Christopher Sapara-Grant

Job Title Coordinator/Dir./Mgr./Supvr.
Construction Project Manager

Base Annual Salary 98,800

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

- Beginning Date of Contract 11/24/2008
- Ending Date of Contract 06/30/2011
- Annual Work Days 233
- Annual Vacation Days 22
- Annual Sick Days 10
- Annual Personal Days 5
- Annual Consulting Days 0
- Other Non-working days 0
- Description-Other Non-working Days

Benefits:

- Allowances 883
- Bonuses 0
- Stipends 0
- District Contributions above Teacher amount for:

 - Health Insurance 13,220
 - Dental Insurance 1,359
 - Life Insurance 0
 - Other Insurances 3,997
 - Retirement Plans 0

Post-Employment Benefits 0

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Antoniette Scholing

Job Title Other
Fiscal Monitor

Base Annual Salary 104,414

FTE 1.0

Shared with Another District? N

Member of Collective Bargaining ? N

Contract Terms:

- Beginning Date of Contract 11/23/1992
- Ending Date of Contract 06/30/2011
- Annual Work Days 233
- Annual Vacation Days 22
- Annual Sick Days 10
- Annual Personal Days 5

Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 11,929
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,952
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Eileen F. Shafer
 Job Title Assistant Superintendent

Base Annual Salary 164,507
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 09/01/1992
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 4,883
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 3,530
 Dental Insurance 588
 Life Insurance 0
 Other Insurances 2,312
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Carol Smeltzer

Job Title Coordinator/Dir./Mgr./Supvr.
 Director Non Traditional Prog
 Base Annual Salary 115,851
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 01/17/2006
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,383
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,257
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,997
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name James Smith
 Job Title Coordinator/Dir./Mgr./Supvr.
 Director School Safety
 Base Annual Salary 121,049
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 09/16/2002
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,383
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,179
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,997
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name	Gary Swangin
Job Title	Coordinator/Dir./Mgr./Supvr. Planetaryum Manager
Base Annual Salary	85,729
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/30/2006
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,336
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name	Mark Tabenkin
Job Title	Attorney
Base Annual Salary	133,900
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	11/02/2007
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	2,383
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	12,986
Dental Insurance	588
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0
Post-Employment Benefits	0
Description of:	

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Anthony M. Traina
 Job Title Coordinator/Dir./Mgr./Supvr.
 Coordinator School Safety
 Base Annual Salary 79,593
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 03/30/2009
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,801
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,997
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Jane VanSplinter
 Job Title Coordinator/Dir./Mgr./Supvr.
 Coordinator Special Funding
 Base Annual Salary 89,613
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/15/1993
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 12,151
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,952
 Retirement Plans 0
 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Marguerite VandenWyngaard
 Job Title Other
 Acting Deputy Superintendent
 Base Annual Salary 175,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 08/30/2010
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 5,772
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,960
 Retirement Plans 0
 Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Richard H. Walter
 Job Title Other
 Network Technician
 Base Annual Salary 79,544
 FTE 1.0

Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 01/01/1995
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 11,654
 Dental Insurance 803
 Life Insurance 0
 Other Insurances 3,864
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Alicia D. Walton
 Job Title Coordinator/Dir./Mgr./Supvr.
 Supervisor Payroll
 Base Annual Salary 96,527
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/16/1992
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 6,949
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,960
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	John J. West
Job Title	Coordinator/Dir./Mgr./Supvr. Field Manager Food Service
Base Annual Salary	75,567
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	08/28/1996
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	2,650
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,861
Dental Insurance	1,049
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Neville R. Williams
Job Title	Coordinator/Dir./Mgr./Supvr. Supervisor Purchasing
Base Annual Salary	100,595
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/25/1994
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	1,450
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,486
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	

Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Rhonda V. Williams
 Job Title Coordinator/Dir./Mgr./Supvr.
 Supervisor HR
 Base Annual Salary 79,764
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 03/17/1986
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 7,200
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,960
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Sonia C. Williams
 Job Title Secretary
 Base Annual Salary 88,461
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/24/1985
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0

District Contributions above Teacher amount for:
 Health Insurance 7,070
 Dental Insurance 1,359
 Life Insurance 0
 Other Insurances 3,960
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Tammy R. Williams
 Job Title Coordinator/Dir./Mgr./Supvr.
 Program Coordinator
 Base Annual Salary 81,033
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 01/07/1992
 Ending Date of Contract 06/30/2011
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 4,782
 Dental Insurance 588
 Life Insurance 0
 Other Insurances 2,312
 Retirement Plans 0

Post-Employment Benefits 0
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name Benjie Wimberly
 Job Title Coordinator/Dir./Mgr./Supvr.
 Interim Site Coordinator Rec.
 Base Annual Salary 111,826
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 09/01/1989

Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	0
Bonuses	2,250
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,317
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name	Brenda A. Zemo
Job Title	Other Health/Safety Officer
Base Annual Salary	85,696
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	05/27/2008
Ending Date of Contract	06/30/2011
Annual Work Days	233
Annual Vacation Days	22
Annual Sick Days	10
Annual Personal Days	5
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	

Benefits:	
Allowances	452
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	13,709
Dental Insurance	1,359
Life Insurance	0
Other Insurances	3,997
Retirement Plans	0

Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

Additional Comments

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 New Jersey State Department of Education Page: Jd 1
 Division of Finance and Regulatory Compliance
 2011 - 2012

Advertised Blended Resource SBB Statement

PATERSON CITY

Line	Budget Category	Account	2009-10	2010-11	2011-12
Resources:					
01500	General Fund Contribution	15-5200	197,962,078	210,410,768	211,230,814
01505	Adjustment for Prior Year Encumbrances		0	0	0
01510	Restricted State Entitlements	15-32XX	0	1,400,000	1,400,000
01520	Restricted Federal Entitlements	15-44XX	2,774,193	6,550,025	6,550,025
01530	Total SBB Resources		200,736,271	218,360,793	219,180,839
Appropriations:					
01540	Instruction	15-XXX-100-XXX	135,642,518	149,848,124	145,997,483
01550	Support Services	15-XXX-2XX-XXX	69,954,663	67,773,836	73,150,006
01560	Equipment	15-XXX-XXX-73X	230,810	738,833	33,350
01570	Total SBB Appropriations		205,827,991	218,360,793	219,180,839

□