

05/29/2012

PASSAIC - PATERSON CITY

Advertised Enrollments

| ENROLLMENT CATEGORY | October 15, 2010 Actual | October 15, 2011 Actual | October 15, 2012 Estimated |
|------------------------------------------|----------------------------|----------------------------|-------------------------------|
| Pupils on Roll Regular Full-Time | 22118 | 22887 | 23510 |
| Pupils on Roll Reg Accr. Adult High Sch | 352 | 543 | 543 |
| Pupils on Roll - Special Full-Time | 3437 | 3352 | 3666 |
| Subtotal - Pupils On Roll | 25907 | 26782 | 27719 |
| Private School Placements | 207 | 207 | 226 |
| Pupils Sent to Contracted Preschool Prog | 3372 | 3209 | 3134 |
| Pupils Sent to Other Districts-Reg Prog | 74 | 23 | 26 |
| Pupils Sent to Other Dists-Spec Ed Prog | 286 | 147 | 146 |
| Pupils Received | 1 | 3 | 3 |
| Pupils in State Facilities | 85 | 72 | 58 |

PASSAIC - PATERSON CITY

Advertised Revenues

| Budget Category | Account | 2010-11 Actual | 2011-12 Revised | 2012-13 Anticipated |
|-------------------------------------------|--------------|--------------------|--------------------|------------------------|
| OPERATING BUDGET | | | | |
| Budgeted Fund Balance - Operating Budget | 10-303 | | 9,047,945 | 19,939,022 |
| Withdrawal from Maint. Reserve | 10-310 | | 7,000,000 | 7,000,000 |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 38,955,956 | 38,955,956 | 38,955,956 |
| Tuition | 10-1300 | 21,078 | 50,000 | 50,000 |
| GED Testing Center Fees | 10-1991 | | 40,000 | 40,000 |
| Other Restricted Miscellaneous Revenues | 10-1XXX | 34,885 | | |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 4,336,008 | 1,921,354 | 2,826,354 |
| SUBTOTAL | | 43,347,927 | 40,967,310 | 41,872,310 |
| Revenues from State Sources: | | | | |
| Extraordinary Aid | 10-3131 | 4,033,401 | 1,962,844 | 3,362,844 |
| Other State Aids | 10-3XXX | 297,227 | | |
| Categorical Special Education Aid | 10-3132 | 14,025,457 | 14,783,830 | 15,601,179 |
| Equalization Aid | 10-3176 | 341,508,831 | 369,330,070 | 367,838,655 |
| Categorical Security Aid | 10-3177 | 10,386,951 | 11,577,294 | 11,394,586 |
| Categorical Transportation Aid | 10-3121 | 533,512 | 3,152,967 | 3,146,497 |
| SUBTOTAL | | 370,785,379 | 400,807,005 | 401,343,761 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 1,045,757 | 725,236 | 736,736 |
| Education Jobs Fund | 18-4522 | | 13,299,319 | |
| SUBTOTAL | | 1,045,757 | 14,024,555 | 736,736 |
| Adjustment for Prior Year Encumbrances | | | 1,643,562 | |
| Actual Revenues (Over)/Under Expenditures | | -5,476,054 | | |
| TOTAL OPERATING BUDGET | | 409,703,009 | 473,490,377 | 470,891,829 |
| GRANTS AND ENTITLEMENTS | | | | |
| Revenues from Local Sources | 20-1XXX | 151,309 | | |
| Revenues from State Sources: | | | | |
| Preschool Education Aid - Pr Yr Carryover | 20-3218 | | 2,511,857 | 5,419,898 |
| Preschool Education Aid | 20-3218 | 44,407,216 | 46,602,175 | 46,792,965 |
| Other Restricted Entitlements | 20-32XX | 2,331,358 | 1,280,311 | 1,036,111 |
| TOTAL REVENUES FROM STATE SOURCES | | 46,738,574 | 50,394,343 | 53,248,974 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 23,062,974 | 17,529,742 | 18,701,340 |
| Title II | 20-4451-4455 | 2,995,844 | | 3,123,231 |
| Title III | 20-4491-4494 | 1,162,504 | | 930,639 |
| Title IV | 20-4471-4474 | 5,646 | | |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 13,187,942 | 6,579,388 | 7,211,593 |
| Vocational Education | 20-4430 | | 183,973 | 183,281 |

User Friendly budget

| | | | | |
|--------------------------------------------------------------|----------------|-------------|-------------|-------------|
| Adult Basic Education | 20-4440 | 1,176,077 | 634,665 | 1,148,450 |
| Private Industry Council (JTPA) | 20-4700 | | 266,158 | 266,158 |
| Other | 20-4XXX | 1,879,010 | 3,884,802 | 1,272,967 |
| TOTAL REVENUES FROM FEDERAL SOURCES | | 43,469,997 | 29,078,728 | 32,837,659 |
| Transfers from Operating Budget-PreK | 20-5200 | | | 1,935,000 |
| TOTAL GRANTS AND ENTITLEMENTS | | 90,359,880 | 79,473,071 | 88,021,633 |
| REPAYMENT OF DEBT | | | | |
| Budgeted Fund Balance | 40-303 | | 203,960 | 99,639 |
| Transfers from Other Funds | 40-5200 | 99,639 | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 505,422 | 301,447 | 404,803 |
| TOTAL REVENUES FROM LOCAL SOURCES | | 505,422 | 301,447 | 404,803 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 797,610 | 797,428 | 795,908 |
| TOTAL LOCAL REPAYMENT OF DEBT | | 1,402,671 | 1,302,835 | 1,300,350 |
| Actual Revenues (Over)/Under Expenditures | | -99,538 | | |
| TOTAL REPAYMENT OF DEBT | | 1,303,133 | 1,302,835 | 1,300,350 |
| TOTAL REVENUES/SOURCES | | 501,366,022 | 554,266,283 | 560,213,812 |
| DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS: | | | | |
| Transfers from Operating Budget-PreK | 20-5200 | | | 1,935,000 |
| Transfer to General Fund | 20-218-520-930 | 1,400,000 | 1,400,000 | |
| TOTAL REVENUES/SOURCES NET OF TRANSFERS | | 499,966,022 | 552,866,283 | 558,278,812 |

PASSAIC - PATERSON CITY

Advertised Appropriations

| Budget Category | Account | 2010-11 Expenditures | 2011-12 Rev. Approp. | 2012-13 Appropriations |
|-----------------------------------------------------|----------------|-------------------------|-------------------------|---------------------------|
| GENERAL CURRENT EXPENSE | | | | |
| Instruction: | | | | |
| Regular Programs | 11-1XX-100-XXX | 11,686,587 | 16,666,112 | 17,604,574 |
| Special Education | 11-2XX-100-XXX | 2,713,059 | 6,111,125 | 1,842,404 |
| Bilingual Education | 11-240-100-XXX | | 50,000 | 50,000 |
| School Sponsored Athletics | 11-402-100-XXX | 57,500 | 53,500 | 53,500 |
| Before/After School Programs | 11-421-XXX-XXX | 223,331 | 704,135 | 1,011,547 |
| Summer School | 11-422-XXX-XXX | 767,428 | 916,776 | 1,028,105 |
| Alternative Education Programs - Instructional | 11-423-XXX-XXX | 1,863,446 | 1,017,992 | 387,130 |
| Other Supplemental/At-Risk Programs | 11-424-XXX-XXX | 8,930 | 172,834 | |
| Community Services Programs/Operations | 11-800-330-XXX | 363,169 | 404,301 | 406,294 |
| Support Services: | | | | |
| Tuition | 11-000-100-XXX | 42,153,341 | 42,762,629 | 39,636,792 |
| Attendance and Social Work Services | 11-000-211-XXX | 412,097 | 508,034 | 442,980 |
| Health Services | 11-000-213-XXX | 1,115,431 | 1,325,878 | 1,366,155 |
| Speech, OT, PT, Related & Extraordinary Services | 11-000-216,217 | 9,982,505 | 11,162,187 | 11,780,747 |
| Guidance | 11-000-218-XXX | 1,465,166 | 1,685,650 | 1,807,389 |
| Child Study Teams | 11-000-219-XXX | 8,815,982 | 10,336,045 | 9,653,462 |
| Improvement of Instructional Services | 11-000-221-XXX | 6,578,529 | 10,342,361 | 10,408,421 |
| Educational Media Services - School Library | 11-000-222-XXX | 876,563 | 917,232 | 880,867 |
| Instructional Staff Training Services | 11-000-223-XXX | 577,082 | 1,807,599 | 1,040,247 |
| General Administration | 11-000-230-XXX | 4,116,312 | 6,091,796 | 6,061,172 |
| School Administration | 11-000-240-XXX | 227,144 | 364,663 | 40,808 |
| Central Svcs & Admin Info Technology | 11-000-25X-XXX | 6,588,191 | 7,703,187 | 8,225,577 |
| Operation and Maintenance of Plant Services | 11-000-26X-XXX | 39,614,671 | 43,573,344 | 47,363,967 |
| Student Transportation Services | 11-000-270-XXX | 14,262,724 | 16,779,755 | 17,223,381 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 27,366,021 | 36,708,179 | 31,812,311 |
| Total Support Services Expenditures | | 164,151,759 | 192,068,539 | 187,744,276 |
| TOTAL GENERAL CURRENT EXPENSE | | 181,835,209 | 218,165,314 | 210,127,830 |
| CAPITAL EXPENDITURES | | | | |
| Equipment | 12-XXX-XXX-73X | 749,529 | 2,549,807 | 428,358 |
| Facilities Acquisition and Construction Services | 12-000-4XX-XXX | 930,957 | 3,123,313 | 2,930,000 |
| TOTAL CAPITAL EXPENDITURES | | 1,680,486 | 5,673,120 | 3,358,358 |
| SPECIAL SCHOOLS | | | | |
| Accredited Evening/Adult High School/Post-Graduate: | | | | |
| Instruction | 13-601-100-XXX | 167,000 | 174,179 | 136,726 |
| Support Services | 13-601-200-XXX | 20,230 | 40,974 | 40,740 |
| Total Accredited Evening/Adult HS/Post-Grad. | | 187,230 | 215,153 | 177,466 |
| Adult Education - Local: | | | | |
| Instruction | 13-602-100-XXX | 608,047 | 483,981 | 521,692 |
| Support Services | 13-602-200-XXX | 396,883 | 455,738 | 479,391 |
| Total Adult Education - Local | | 1,004,930 | 939,719 | 1,001,083 |
| GED Testing Centers | 13-640-200-XXX | 39,921 | 40,000 | 40,000 |
| TOTAL SPECIAL SCHOOLS | | 1,232,081 | 1,194,872 | 1,218,549 |
| Transfer of Funds to Charter Schools | 10-000-100-56X | 15,407,322 | 21,762,436 | 24,136,405 |
| General Fund Contribution to SBB | 10-000-520-930 | 209,547,911 | 226,694,635 | 232,050,687 |
| OPERATING BUDGET GRAND TOTAL | | 409,703,009 | 473,490,377 | 470,891,829 |
| SPECIAL GRANTS AND ENTITLEMENTS | | | | |
| Local Projects | 20-XXX-XXX-XXX | 151,309 | | |
| Preschool Education Aid: | | | | |

User Friendly budget

| | | | | |
|------------------------------------------------------------------|----------------|-------------|-------------|-------------|
| Instruction | 20-218-100-XXX | 811,860 | 923,604 | 4,028,915 |
| Support Services | 20-218-200-XXX | 42,195,356 | 46,780,428 | 50,008,948 |
| Facilities Acquisition and Construction Services | 20-218-400-XXX | | 10,000 | 110,000 |
| Transfer to General Fund | 20-218-520-930 | 1,400,000 | 1,400,000 | |
| TOTAL PRESCHOOL EDUCATION AID | | 44,407,216 | 49,114,032 | 54,147,863 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 53,763 | 55,250 | 38,956 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 704,385 | 893,926 | 768,897 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 131,178 | 265,671 | 189,302 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 65,464 | 65,464 | 38,956 |
| Other Special Projects | 20-XXX-XXX-XXX | 1,376,568 | | |
| Total State Projects | | 46,738,574 | 50,394,343 | 55,183,974 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 19,252,466 | 10,979,717 | 12,151,315 |
| Title II | 20-XXX-XXX-XXX | 678,878 | | 3,123,231 |
| Title III | 20-XXX-XXX-XXX | 649,479 | | 930,639 |
| Title IV | 20-XXX-XXX-XXX | 5,646 | | |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 13,187,942 | 6,579,388 | 7,211,593 |
| Vocational Education | 20-XXX-XXX-XXX | | 183,973 | 183,281 |
| Adult Basic Education | 20-XXX-XXX-XXX | 1,176,077 | 634,665 | 1,148,450 |
| Private Industry Council (JTPA) | 20-XXX-XXX-XXX | | 266,158 | 266,158 |
| Other Special Projects | 20-XXX-XXX-XXX | 1,879,010 | 3,884,802 | 1,272,967 |
| Total Federal Projects | | 36,829,498 | 22,528,703 | 26,287,634 |
| Grant & Entitlements Cont to SBB | 20-XXX-XXX-930 | 6,640,499 | 6,550,025 | 6,550,025 |
| TOTAL GRANTS AND ENTITLEMENTS | | 90,359,880 | 79,473,071 | 88,021,633 |
| REPAYMENT OF DEBT | | | | |
| Repayment of Debt - Regular | 40-701-510-XXX | 1,303,133 | 1,302,835 | 1,300,350 |
| TOTAL REPAYMENT OF DEBT | | 1,303,133 | 1,302,835 | 1,300,350 |
| Total Expenditures | | 501,366,022 | 554,266,283 | 560,213,812 |
| DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS: | | | | |
| 0250XLocal Contribution - Transfer to Special Revenue | 11-1XX-100-93X | | | 1,935,000 |
| Capital Reserve - Transfer to Repayment of Debt | 12-000-400-933 | | | |
| Transfer Property Sale Proceeds to Debt Svc Res | 11-000-520-934 | | | |
| Transfer to General Fund | 20-218-520-930 | 1,400,000 | 1,400,000 | |
| TOTAL EXPENDITURES NET OF TRANSFERS | | 499,966,022 | 552,866,283 | 558,278,812 |

PASSAIC - PATERSON CITY

Advertised Recapitulation of Balance

| Budget Category | Audited Balance 6/30/2010 | Audited Balance 6/30/2011 | Estimated Balance 6/30/2012 | Estimated Balance 6/30/2013 |
|-----------------------------------|---------------------------------|---------------------------------|-----------------------------------|-----------------------------------|
| Unrestricted: | | | | |
| General Operating Budget | 11,103,257 | 17,270,878 | 40,608,034 | 24,070,882 |
| Repayment of Debt | 204,061 | 303,599 | 99,639 | 0 |
| Restricted for Specific Purposes: | | | | |
| General Operating Budget: | | | | |
| Capital Reserve | 1,000 | 1,000 | 1,000 | 1,000 |
| Adult Education Programs | 0 | 0 | 0 | 0 |
| Maintenance Reserve | 7,000,000 | 14,000,000 | 7,000,000 | 0 |
| Legal Reserve | 12,693,832 | 5,786,971 | 3,401,870 | 0 |
| Tuition Reserve | 0 | 0 | 0 | 0 |
| Current Expense Emergency Reserve | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Repayment of Debt: | | | | |
| Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

PASSAIC - PATERSON CITY

Advertised Per Pupil Cost Calculations

2012 - 2013

| Per Pupil Cost Calculations: | 2009-10 Actual (1) | 2010-11 Actual (2) | 2011-12 Original Budget (3) | 2011-12 Revised Budget (4) | 2012-2013 Proposed Budget (5) |
|--------------------------------------------|--------------------------|--------------------------|--------------------------------------|-------------------------------------|----------------------------------------|
| Total Budgetary Comparative Per Pupil Cost | 15409 | 14294 | 15327 | 16223 | 15779 |
| Total Classroom Instruction | 9074 | 8542 | 8729 | 9214 | 8837 |
| Classroom-Salaries and Benefits | 8579 | 8124 | 8322 | 8769 | 8446 |
| Classroom-General Supplies and Textbooks | 376 | 317 | 262 | 283 | 293 |
| Classroom-Purchased Services and Other | 119 | 102 | 145 | 162 | 98 |
| Total Support Services | 3087 | 2518 | 3049 | 3393 | 3251 |
| Support Services-Salaries and Benefits | 2934 | 2374 | 2843 | 3097 | 2952 |
| Total Administrative Costs | 1324 | 1339 | 1423 | 1470 | 1453 |
| Administration-Salaries and Benefits | 1116 | 1159 | 1157 | 1206 | 1157 |

| | | | | | |
|-------------------------------------------------|------|------|------|------|------|
| Legal Costs | 0 | 46 | 49 | 52 | 60 |
| Total Operations and Maintenance of Plant | 1801 | 1790 | 2020 | 2033 | 2132 |
| Operations & Maintenance of Plant-Salary & Ben. | 515 | 493 | 616 | 591 | 592 |
| Board Contribution to Food Services | 0 | 0 | 0 | 0 | 0 |
| Total Extracurricular Costs | 80 | 66 | 73 | 81 | 76 |
| Total Equipment Costs | 35 | 40 | 94 | 123 | 29 |
| Employee Benefits as a % of Salaries | 25.0 | 28.8 | 35.3 | 32.7 | 29.8 |

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2012 Taxpayers' Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2011-12 revised appropriations and 2012-13 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total Budgetary comparative per pupil cost, although all components are not shown. 2009-10 actual, 2010-11 actual, 2011-12 original, 2011-12 revised, and 2012-13 amounts include a total of \$ 116, \$273, \$269, \$266, and \$ 258 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

PASSAIC - PATERSON CITY

Shared Services -- Description of Shared Services

- ACES ENERGY - OIL SERVICES
- ALLIANCE FOR COMMUNICATIONS TECHNOLOGY - PHONE SERVICES
- ESSEX , SUSSEX COUNTY - TRANSPORTATION SERVICES
- PASSAIC COUNTY EDUCATIONAL SERVICES COMMISSION - TRANSPORTATION AND STAFF SERVICES
- PATERSON MUNICIPALITY - PARKS AND RECREATION AND ELECTION SERVICES
- LOCAL NOT-FOR-PROFIT ORIGINAZATIONS - FACILITY SERVICES

PASSAIC - PATERSON CITY

22a. Estimated Tax Rate Information

A. Estimated 12-13 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

| | |
|----------------------------------------------------------|-------------------|
| General Fund School Levy | 38,955,956 (A) |
| Estimated Net Taxable Valuation (as of 10/01/2011) | 9,178,236,215 (B) |
| Estimated 12-13 General Fund School Tax Rate=(A)/(B)X100 | 0.4244 (C) |

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

| | |
|-----------------------------------------------------|-------------------|
| Total School Levy | 39,309,081 (D) |
| Estimated Net Taxable Valuation (as of 10/01/2011) | 9,178,236,215 (E) |
| Estimated 12-13 Total School Tax Rate=(D)/(E)X100 | 0.4283 (F) |

B. Estimated 12-13 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

| | |
|--------------------------------------------------------------------|-------------------|
| General Fund School Levy | 38,955,956 (G) |
| Estimated Equalized Valuation (as of 10/01/2011) | 7,652,108,654 (H) |
| Estimated 12-13 Equalized General Fund School Tax Rate=(G)/(H)X100 | 0.5091 (I) |

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

| | |
|-------------------------------------------------------------|-------------------|
| Total School Levy | 39,309,081 (J) |
| Estimated Equalized Valuation (as of 10/01/2011) | 7,652,108,654 (K) |
| Estimated 12-13 Equalized Total School Tax Rate=(J)/(K)X100 | 0.5137 (L) |

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|-----------------------------------|---------------------|
| Name | JOSEPHINE ARRINGTON |
| Job Title | Other |
| | FISCAL MONITOR |
| Base Annual Salary | 89,273 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |

| | |
|------------------------------------|------------|
| Beginning Date of Contract | 07/06/1993 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|--------|
| Allowances | 0 |
| Bonuses | 1,450 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 13,477 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,390 |
| Retirement Plans | 0 |

| | |
|--------------------------|---|
| Post-Employment Benefits | 0 |
|--------------------------|---|

Description of:

| | |
|--------------------------|--|
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

| | |
|--------------------------------|---|
| In-Kind and Other Remuneration | 0 |
|--------------------------------|---|

Description of:

| | |
|---------------------------------|--|
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|--------------------|
| Name | DAISY AYALA |
| Job Title | Other |
| | ACCOUNTING MANAGER |
| Base Annual Salary | 104,676 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 04/14/2008 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|-------|
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 6,412 |
| Dental Insurance | 560 |
| Life Insurance | 0 |
| Other Insurances | 1,983 |
| Retirement Plans | 0 |

| | |
|--------------------------|--------|
| Post-Employment Benefits | 11,213 |
|--------------------------|--------|

Description of:

| | |
|--------------------------|--|
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name EMILIO BARCA
 Job Title Coordinator/Dir./Mgr./Supvr.
 DIRECTOR OF DISTRICT TECHNOLOG
 Base Annual Salary 117,865
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 02/02/1998
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,973
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,397
 Retirement Plans 0

Post-Employment Benefits 34,999

Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name DAVID D BUCHHOLTZ
 Job Title Coordinator/Dir./Mgr./Supvr.
 DIRECTOR FOOD SERVICES
 Base Annual Salary 149,760
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 12/15/2008
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22

| | |
|--------------------------------------------------|--------|
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 1,450 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,037 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,432 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 36,498 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 23,284 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|--------------------------------------------------|------------------------------------------------------------|
| Name | TERESA CORALLO |
| Job Title | Coordinator/Dir./Mgr./Supvr. DIRECTOR OF COMMUNICATIONS |
| Base Annual Salary | 115,000 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 08/11/2010 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 6,738 |
| Dental Insurance | 560 |
| Life Insurance | 0 |
| Other Insurances | 1,983 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 5,639 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |

Annual Buyback of Personal Days
All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|--------------------------------------------------------------|
| Name | MARIA ROSA DIPINI |
| Job Title | Coordinator/Dir./Mgr./Supvr. ASSISTANT SUPERVISOR PAYROLL |
| Base Annual Salary | 79,838 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 09/01/1979 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|-------|
| Allowances | 0 |
| Bonuses | 2,650 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 9,973 |
| Dental Insurance | 772 |
| Life Insurance | 0 |
| Other Insurances | 3,397 |
| Retirement Plans | 0 |

| | |
|--------------------------|-------|
| Post-Employment Benefits | 6,032 |
|--------------------------|-------|

Description of:

| | |
|--------------------------|--|
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

| | |
|--------------------------------|---|
| In-Kind and Other Remuneration | 0 |
|--------------------------------|---|

Description of:

| | |
|---------------------------------|--|
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|-----------------------------------|----------------|
| Name | DONNIE W EVANS |
| Job Title | Superintendent |
| Base Annual Salary | 205,000 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 05/08/2009 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |

| | |
|--------------------------------------------------|--------|
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 6,738 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,390 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 38,260 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

| | |
|--------------------------------------------------|--------------------------------------------------------------|
| Name | MICHELE A FIORILLO |
| Job Title | Coordinator/Dir./Mgr./Supvr. PERSONNEL/FINANCIAL PC COORD |
| Base Annual Salary | 87,450 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 10/11/1993 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 2,650 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 9,973 |
| Dental Insurance | 996 |
| Life Insurance | 0 |
| Other Insurances | 3,397 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 3,410 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|-------------------------------------|
| Name | CORRADINA FRONTE |
| Job Title | Other DATA MANAGEMENT SPECIALIST |
| Base Annual Salary | 81,773 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 09/01/1999 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|-------|
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 6,738 |
| Dental Insurance | 560 |
| Life Insurance | 0 |
| Other Insurances | 1,983 |
| Retirement Plans | 0 |

| | |
|--------------------------|--------|
| Post-Employment Benefits | 22,987 |
|--------------------------|--------|

Description of:

| | |
|--------------------------|--|
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

| | |
|--------------------------------|---|
| In-Kind and Other Remuneration | 0 |
|--------------------------------|---|

Description of:

| | |
|---------------------------------|--|
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|------------------------------------------------------------|
| Name | MARIA E GONZALEZ |
| Job Title | Coordinator/Dir./Mgr./Supvr. HR INFORMATION SYSTEMS MGR |
| Base Annual Salary | 99,720 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 04/07/1986 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|------------|---|
| Allowances | 0 |
|------------|---|

| | |
|--------------------------------------------------|--------|
| Bonuses | 2,650 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 13,477 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,390 |
| Retirement Plans | 0 |

Post-Employment Benefits 39,401

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|-----------------------------------|
| Name | JOHN L GORLACH |
| Job Title | Other CHIEF OF FOOD OPERATIONS |
| Base Annual Salary | 96,749 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 11/29/1993 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|--------|
| Allowances | 0 |
| Bonuses | 1,450 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 13,477 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,390 |
| Retirement Plans | 0 |

Post-Employment Benefits 22,507

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|--------------------------------------------------|----------------------------------------------------------|
| Name | JUNE GRAY |
| Job Title | Coordinator/Dir./Mgr./Supvr. SUPERVISOR OF ACCOUNTING |
| Base Annual Salary | 97,120 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 01/02/2002 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 700 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,846 |
| Dental Insurance | 772 |
| Life Insurance | 0 |
| Other Insurances | 3,432 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 11,471 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|--------------------------------------------------|-------------------------------------------------------------|
| Name | STEPHEN G HARRIS |
| Job Title | Coordinator/Dir./Mgr./Supvr. FIELD MANAGER FOOD SERVICES |
| Base Annual Salary | 75,567 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 11/22/1993 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 1,450 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 12,829 |

| | |
|--------------------------|-------|
| Dental Insurance | 772 |
| Life Insurance | 0 |
| Other Insurances | 3,390 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 6,842 |

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

| | |
|--------------------------------|---|
| In-Kind and Other Remuneration | 0 |
|--------------------------------|---|

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|-----------------------------------|----------------------------------------------------------------|
| Name | ANTHONY F INFANTE |
| Job Title | Coordinator/Dir./Mgr./Supvr. PROJECT MANANGER PLANS/CONTROL |
| Base Annual Salary | 112,512 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |

Contract Terms:

| | |
|------------------------------------|------------|
| Beginning Date of Contract | 07/09/1999 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|-------|
| Allowances | 0 |
| Bonuses | 700 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 6,412 |
| Dental Insurance | 560 |
| Life Insurance | 0 |
| Other Insurances | 1,983 |
| Retirement Plans | 0 |

| | |
|--------------------------|-------|
| Post-Employment Benefits | 2,954 |
|--------------------------|-------|

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

| | |
|--------------------------------|---|
| In-Kind and Other Remuneration | 0 |
|--------------------------------|---|

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name JACQUELINE A JONES
 Job Title Other
 CHIEF OF STAFF
 Base Annual Salary 140,961
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 03/16/1974
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,477
 Dental Insurance 772
 Life Insurance 0
 Other Insurances 3,390
 Retirement Plans 0

Post-Employment Benefits 71,525
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name MAUDELLYN KIMBROUGH
 Job Title Coordinator/Dir./Mgr./Supvr.
 SUPERVISOR STUDENT INFORMATION
 Base Annual Salary 94,166
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 04/01/1995
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 16,846
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 23,494
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name KIM C KY
 Job Title Other
 PROJECT ENERGY/MEP ENGINEER
 Base Annual Salary 103,397
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 03/08/2004
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,477
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,390
 Retirement Plans 0

Post-Employment Benefits 21,552
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name CHRISTOPHER LEWIS
 Job Title Other

SENIOR SYSTEMS PROGRAMMER

Base Annual Salary 96,156
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 05/31/2005
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 16,837
 Dental Insurance 996
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 4,584
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name JOSE L MANTILLA
 Job Title Other
 PURCHASING AGENT
 Base Annual Salary 83,620
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/01/1994
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 6,738
 Dental Insurance 261
 Life Insurance 0
 Other Insurances 1,983
 Retirement Plans 0

Post-Employment Benefits 5,389
 Description of:
 Buyback of Sick Days

Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name LAUREEN MALONEY
 Job Title Other
 RISK MANAGEMENT OFFICER
 Base Annual Salary 121,367
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/05/2006
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 6,738
 Dental Insurance 560
 Life Insurance 0
 Other Insurances 1,983
 Retirement Plans 0

Post-Employment Benefits 15,236

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name LAURIENNE W NEWELL
 Job Title Coordinator/Dir./Mgr./Supvr.
 EXECUTIVE DIRECTOR HR
 Base Annual Salary 122,720
 FTE 1.0
 Shared with Another District? N

Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 12/01/2010
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 16,426
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 4,333
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name BRENDA PATTERSON
 Job Title Assistant Superintendent

Base Annual Salary 167,984
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 05/26/1997
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,477
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,390
 Retirement Plans 0

Post-Employment Benefits 29,697
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name BEATRIZ C QUIROZ
 Job Title Coordinator/Dir./Mgr./Supvr.
 PROGRAM MANAGER NCLB
 Base Annual Salary 89,273
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 10/31/1994
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 16,846
 Dental Insurance 772
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 15,176
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name JOANNE RIVIELLO
 Job Title Assistant Superintendent
 Base Annual Salary 147,350
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 12/01/1976
 Ending Date of Contract 06/30/2012

| | |
|------------------------------------|-----|
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|--------|
| Allowances | 0 |
| Bonuses | 2,650 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,846 |
| Dental Insurance | 764 |
| Life Insurance | 0 |
| Other Insurances | 3,341 |
| Retirement Plans | 0 |

| | |
|--------------------------|--------|
| Post-Employment Benefits | 15,295 |
|--------------------------|--------|

Description of:

| | |
|--------------------------|--|
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

| | |
|--------------------------------|---|
| In-Kind and Other Remuneration | 0 |
|--------------------------------|---|

Description of:

| | |
|---------------------------------|--|
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|------------------------------------------------------|
| Name | OBED RODRIGUEZ |
| Job Title | Coordinator/Dir./Mgr./Supvr. CONSTRUCTION MANAGER |
| Base Annual Salary | 78,884 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 08/22/2000 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|--------|
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 13,477 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,390 |
| Retirement Plans | 0 |

| | |
|--------------------------|-------|
| Post-Employment Benefits | 8,242 |
|--------------------------|-------|

Description of:

| | |
|--------------------------|--|
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

| | |
|--------------------------------|---|
| In-Kind and Other Remuneration | 0 |
|--------------------------------|---|

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name LUIS ROJAS
 Job Title Coordinator/Dir./Mgr./Supvr.
 DIRECTOR LABOR RELATIONS
 Base Annual Salary 110,058
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 01/01/2006
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 16,846
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 17,055
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name DANIEL SACKNER
 Job Title Coordinator/Dir./Mgr./Supvr.
 SUPERVISOR INTERNAL AUDIT
 Base Annual Salary 78,020
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 02/28/2005
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5

| | |
|--------------------------------------------------|--------|
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,846 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,432 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 13,661 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|-----------------------------|
| Name | JIHAD SALEEM JR |
| Job Title | Other NETWORK TECHNICIAN |
| Base Annual Salary | 101,601 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 12/05/1994 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

| | |
|--------------------------------------------------|-------|
| Benefits: | |
| Allowances | 0 |
| Bonuses | 1,450 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 6,738 |
| Dental Insurance | 560 |
| Life Insurance | 0 |
| Other Insurances | 1,983 |
| Retirement Plans | 0 |

| | |
|--------------------------|-------|
| Post-Employment Benefits | 4,002 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

| | |
|---------------------------------|---|
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name CHRISTOPHER SAPARA-GRANT
 Job Title Coordinator/Dir./Mgr./Supvr.
 CONSTRUCTION PROJECT MANAGER
 Base Annual Salary 98,800
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/24/2008
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 16,517
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 18,644

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name ANTONIETTE SCHOLING
 Job Title Other
 FISCAL MONITOR
 Base Annual Salary 104,414
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/23/1992
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:

| | |
|--------------------------------------------------|--------|
| Allowances | 0 |
| Bonuses | 1,450 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 13,477 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,390 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 25,562 |

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|-----------------------------------|--------------------------|
| Name | EILEEN F SHAFER |
| Job Title | Assistant Superintendent |
| Base Annual Salary | 164,507 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |

Contract Terms:

| | |
|------------------------------------|------------|
| Beginning Date of Contract | 09/01/1992 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|--------|
| Allowances | 0 |
| Bonuses | 1,450 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 6,738 |
| Dental Insurance | 560 |
| Life Insurance | 0 |
| Other Insurances | 3,347 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 77,951 |

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name CAROL SMELTZER
 Job Title Coordinator/Dir./Mgr./Supvr.
 DIRECTOR NON TRADITIONAL PROG
 Base Annual Salary 115,851
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 01/17/2006
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 16,846
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 9,431
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name JAMES SMITH
 Job Title Coordinator/Dir./Mgr./Supvr.
 DIRECTOR SCHOOLS SAFETY
 Base Annual Salary 121,049
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 09/16/2002
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0

District Contributions above Teacher amount for:
 Health Insurance 16,846
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 28,968
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name GARY SWANGIN
 Job Title Coordinator/Dir./Mgr./Supvr.
 PLANETARIUM MANAGER

Base Annual Salary 85,729
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N

Contract Terms:
 Beginning Date of Contract 01/30/2006
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0

District Contributions above Teacher amount for:
 Health Insurance 13,141
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 7,114
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|--------------------------------------------------|-----------------------------------------------------------|
| Name | ANTHONY M TRAINA |
| Job Title | Coordinator/Dir./Mgr./Supvr. COORDINATOR SCHOOL SAFETY |
| Base Annual Salary | 79,593 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 03/30/2009 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,846 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,432 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 6,245 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|--------------------------------------------------|-------------------------------------------------------------|
| Name | JANE VANSPLINTER |
| Job Title | Coordinator/Dir./Mgr./Supvr. COORDINATOR SPECIAL FUNDING |
| Base Annual Salary | 89,613 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 11/15/1993 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 1,450 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 13,477 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |

| | |
|---------------------------------|--------|
| Other Insurances | 3,390 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 21,314 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|---------------------------------------|
| Name | MARGUERITE VANDENWYNGAARD |
| Job Title | Other ACTING DEPUTY SUPERINTENDENT |
| Base Annual Salary | 175,000 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 08/30/2010 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

| | |
|--------------------------------------------------|-------|
| Benefits: | |
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 9,973 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,397 |
| Retirement Plans | 0 |

| | |
|--------------------------|-------|
| Post-Employment Benefits | 7,895 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

| | |
|---------------------------------|---|
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name RICHARD H WALTER
 Job Title Other
 NETWORK TECHNICIAN
 Base Annual Salary 79,544
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 02/01/1995
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 700
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 12,829
 Dental Insurance 772
 Life Insurance 0
 Other Insurances 3,390
 Retirement Plans 0

Post-Employment Benefits 7,592
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name ALICIA D WALTON
 Job Title Coordinator/Dir./Mgr./Supvr.
 SUPERVISOR PAYROLL
 Base Annual Salary 96,527
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/16/1992
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,973
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,397
 Retirement Plans 0

Post-Employment Benefits 2,364

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|-------------------------------------------------------------|
| Name | JOHN J WEST |
| Job Title | Coordinator/Dir./Mgr./Supvr. FIELD MANAGER FOOD SERVICES |
| Base Annual Salary | 78,567 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 08/28/1996 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|--------|
| Allowances | 0 |
| Bonuses | 2,650 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,846 |
| Dental Insurance | 996 |
| Life Insurance | 0 |
| Other Insurances | 3,432 |
| Retirement Plans | 0 |

Post-Employment Benefits 21,205

Description of:

- Buyback of Sick Days
- Buyback of Vac. Days
- Buyback of Personal Days
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits
- Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

- Annual Buyback of Sick Days
- Annual Buyback of Vac. Days
- Annual Buyback of Personal Days
- All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|--------------------|-------------------------------------------------------|
| Name | NEVILLE R WILLIAMS |
| Job Title | Coordinator/Dir./Mgr./Supvr. SUPERVISOR PURCHASING |
| Base Annual Salary | 100,595 |

FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/25/1994
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 1,450
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 16,846
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 5,264
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name RHONDA V WILLIAMS
 Job Title Coordinator/Dir./Mgr./Supvr.
 SUPERVISOR HR
 Base Annual Salary 79,764
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 03/17/1986
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,973
 Dental Insurance 560
 Life Insurance 0
 Other Insurances 3,397
 Retirement Plans 0

Post-Employment Benefits 24,096
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days

Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name SONIA C WILLIAMS
 Job Title Secretary
 Base Annual Salary 88,461
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 06/24/1985
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 2,650
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 9,973
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,397
 Retirement Plans 0

Post-Employment Benefits 39,171
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name TAMMY R WILLIAMS
 Job Title Coordinator/Dir./Mgr./Supvr.
 PROGRAM COORDINATOR
 Base Annual Salary 81,033
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:

| | |
|------------------------------------|------------|
| Beginning Date of Contract | 01/07/1992 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|-------|
| Allowances | 0 |
| Bonuses | 1,450 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 6,738 |
| Dental Insurance | 560 |
| Life Insurance | 0 |
| Other Insurances | 1,983 |
| Retirement Plans | 0 |

| | |
|--------------------------|-------|
| Post-Employment Benefits | 5,872 |
|--------------------------|-------|

Description of:

| | |
|--------------------------|--|
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

| | |
|--------------------------------|---|
| In-Kind and Other Remuneration | 0 |
|--------------------------------|---|

Description of:

| | |
|---------------------------------|--|
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|--------------------------------------------------------------|
| Name | BENJIE WIMBERLY |
| Job Title | Coordinator/Dir./Mgr./Supvr. INTERIM SITE COORDINATOR REC |
| Base Annual Salary | 111,826 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 09/01/1989 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|--------|
| Allowances | 0 |
| Bonuses | 2,250 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,846 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,432 |
| Retirement Plans | 0 |

| | |
|--------------------------|--------|
| Post-Employment Benefits | 32,389 |
|--------------------------|--------|

Description of:

| | |
|--------------------------|--|
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name BRENDA A ZEMO
 Job Title Other
 HEALTH/SAFETY OFFICER
 Base Annual Salary 85,696
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 05/27/2008
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 13,477
 Dental Insurance 1,290
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 11,313
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

Name RICARDO GELO
 Job Title Coordinator/Dir./Mgr./Supvr.
 FIELD MANAGER
 Base Annual Salary 75,567
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 11/22/1993
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22

| | |
|--------------------------------------------------|--------|
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 1,450 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,846 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,432 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 7,168 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|--------------------------------------------------|--------------------------------------------------------|
| Name | NICHOLAS PAPA |
| Job Title | Coordinator/Dir./Mgr./Supvr. MANAGER OF MAINTENANCE |
| Base Annual Salary | 90,000 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 10/13/2009 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,846 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,432 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 8,350 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |

Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|------------------------------------|
| Name | MARIA PARILLA |
| Job Title | Secretary SECRETARY CONFIDENTAL |
| Base Annual Salary | 88,461 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 09/06/1979 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|--------|
| Allowances | 0 |
| Bonuses | 2,650 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,846 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,432 |
| Retirement Plans | 0 |

Post-Employment Benefits 37,027

Description of:

Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

Description of:

Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|-----------------------------------|--------------------------|
| Name | MICHELLE JAMES |
| Job Title | Assistant Superintendent |
| Base Annual Salary | 140,700 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 07/02/2011 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |

| | |
|--------------------------------------------------|--------|
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,426 |
| Dental Insurance | 1,199 |
| Life Insurance | 0 |
| Other Insurances | 3,390 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 18,788 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY
 17. Salaries and Benefits of Certain District Employees

| | |
|--------------------------------------------------|--------------------------|
| Name | AUBREY JOHNSON |
| Job Title | Assistant Superintendent |
| Base Annual Salary | 140,000 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 01/18/2012 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 0 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,416 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 26,057 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name KEMPER MCDOWELL
 Job Title Coordinator/Dir./Mgr./Supvr.
 Director of FAmily Services
 Base Annual Salary 85,000
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 03/01/2010
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 16,846
 Dental Insurance 520
 Life Insurance 0
 Other Insurances 3,432
 Retirement Plans 0

Post-Employment Benefits 12,800
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

Name SUSANA PERON
 Job Title Assistant Superintendent
 Base Annual Salary 142,650
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 10/02/2011
 Ending Date of Contract 06/30/2012
 Annual Work Days 233
 Annual Vacation Days 22
 Annual Sick Days 10
 Annual Personal Days 5
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 0

| | |
|--------------------------------------------------|--------|
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 16,846 |
| Dental Insurance | 1,199 |
| Life Insurance | 0 |
| Other Insurances | 3,347 |
| Retirement Plans | 0 |

Post-Employment Benefits 12,345

- Description of:
- Buyback of Sick Days
 - Buyback of Vac. Days
 - Buyback of Personal Days
 - Other Post-Emp. Benefits
 - Other Post-Emp. Benefits
 - Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

- Description of:
- Annual Buyback of Sick Days
 - Annual Buyback of Vac. Days
 - Annual Buyback of Personal Days
 - All Other In-Kind/Remuneration

Additional Comments

PASSAIC - PATERSON CITY

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|------------------------|
| Name | ANNAMARIE TORCICOLLO |
| Job Title | Secretary |
| | Secretary Confidential |
| Base Annual Salary | 80,127 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 07/02/2011 |
| Ending Date of Contract | 06/30/2012 |
| Annual Work Days | 233 |
| Annual Vacation Days | 22 |
| Annual Sick Days | 10 |
| Annual Personal Days | 5 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

Benefits:

| | |
|--------------------------------------------------|--------|
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 13,477 |
| Dental Insurance | 1,290 |
| Life Insurance | 0 |
| Other Insurances | 3,390 |
| Retirement Plans | 0 |

Post-Employment Benefits 14,969

- Description of:
- Buyback of Sick Days
 - Buyback of Vac. Days
 - Buyback of Personal Days
 - Other Post-Emp. Benefits
 - Other Post-Emp. Benefits
 - Other Post-Emp. Benefits

In-Kind and Other Remuneration 0

- Description of:
- Annual Buyback of Sick Days
 - Annual Buyback of Vac. Days
 - Annual Buyback of Personal Days
 - All Other In-Kind/Remuneration

Additional Comments

***** Edits Were Run and No Errors Were Detected *****
 05/29/2012 New Jersey State Department of Education Page: Jd 1
 08:28:36 Office of School Finance
 0256 2012 - 2013

Advertised Blended Resource SBB Statement

PATERSON CITY

| Budget Category | Account | 2010-11 | 2011-12 | 2012-13 |
|----------------------------------------------|----------------|-------------|-------------|-------------|
| Resources: | | | | |
| 01500 General Fund Contribution | 15-5200 | 209,547,911 | 226,694,635 | 232,050,687 |
| 01505 Adjustment for Prior Year Encumbrances | | 0 | 0 | 0 |
| 01510 Restricted State Entitlements | 15-32XX | 0 | 1,400,000 | 0 |
| 01520 Restricted Federal Entitlements | 15-44XX | 6,640,499 | 6,550,025 | 6,550,025 |
| 01530 Total SBB Resources | | 216,188,410 | 234,644,660 | 238,600,712 |
| Appropriations: | | | | |
| Instruction | 15-XXX-100-XXX | 148,188,002 | 154,758,872 | 159,341,033 |
| Support Services | 15-XXX-2XX-XXX | 68,490,072 | 79,422,521 | 79,070,179 |
| Equipment | 15-XXX-XXX-73X | 212,050 | 463,267 | 189,500 |
| Total SBB Appropriations | | 216,890,124 | 234,644,660 | 238,600,712 |