

PASSAIC - PATERSON CITY Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	22,887	22,723	23,714
Pupils On Roll Reg Accr. Adult High Sch	543	128	150
Pupils On Roll - Special Full-Time	3,352	3,342	3,409
Subtotal - Pupils On Roll	26,782	26,193	27,273
Private School Placements	207	219	244
Pupils Sent to Contracted Preschool Prog	3,209	2,954	2,895
Pupils Sent to Other Districts-Reg Prog	23	15	34
Pupils Sent to Other Dists-Spec Ed Prog	147	178	195
Pupils Received	3	0	0
Pupils in State Facilities	72	63	75

2013-14 User Friendly Budget Summary

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PASSAIC - PATERSON CITY Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	38,955,956	38,955,956	38,955,956
Total Tuition	10-1300	112,053	50,000	100,000
Sale Of Property	10-1930	0	0	2,000,000
Unrestricted Miscellaneous Revenues	10-1XXX	3,276,356	3,111,132	2,931,354
GED Testing Center Fees	10-1991	0	48,845	40,000
Other Restricted Miscellaneous Revenues	10-1XXX	0	0	625,000
Subtotal - Revenues From Local Sources		42,344,365	42,165,933	44,652,310
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	3,152,967	3,146,497	3,126,191
Extraordinary Aid	10-3131	2,439,869	3,362,844	2,539,869
Categorical Special Education Aid	10-3132	14,783,830	15,601,179	15,680,979
Equalization Aid	10-3176	369,330,070	367,838,655	369,020,610
Categorical Security Aid	10-3177	11,577,294	11,394,586	11,460,079
Other State Aids	10-3XXX	310,095	0	0
Subtotal - Revenues From State Sources		401,594,125	401,343,761	401,827,728
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	631,976	736,736	1,400,000
Education Jobs Fund	18-4522	13,299,319	0	0
Subtotal - Revenues From Federal Sources		13,931,295	736,736	1,400,000
Budgeted Fund Balance - Operating Budget	10-303	0	19,939,022	32,945,249
Withdrawal From Maint. Reserve	10-310	0	7,000,000	6,000,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	100,000
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	0	0	3,900,000
Adjustment For Prior Year Encumbrances		0	2,543,141	0
Actual Revenues (Over)/Under Expenditures		-30,218,299	0	0
Total Operating Budget		427,651,486	473,728,593	490,825,287
Grants and Entitlements:				

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Other Revenue From Local Sources	20-1xxx	123,962	0	0
Total Revenues From Local Sources	20-1XXX	123,962	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	5,419,898	2,002,407
Preschool Education Aid	20-3218	47,378,200	46,792,965	45,066,552
Other Restricted Entitlements	20-32XX	1,919,551	1,036,111	905,693
Total Revenues From State Sources		49,297,751	53,248,974	47,974,652
Revenues from Federal Sources:				
Title I	20-4411-4416	17,874,852	18,701,340	17,713,844
Title II	20-4451-4455	1,668,185	3,123,231	3,430,079
Title III	20-4491-4494	687,294	930,639	1,722,570
Title IV	20-4471-4474	35,253	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	7,429,196	7,211,593	6,129,855
Vocational Education	20-4430	0	183,281	130,850
Adult Basic Education	20-4440	0	1,148,450	1,168,813
Private Industry Council (JTPA)	20-4700	0	266,158	180,000
Other	20-4XXX	5,224,855	1,272,967	0
Total Revenues From Federal Sources		32,919,635	32,837,659	30,476,011
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	1,935,000	2,602,962
Total Grants And Entitlements		82,341,348	88,021,633	81,053,625
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	301,447	404,803	504,613
Total Revenues From Local Sources		301,447	404,803	504,613
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	797,428	795,908	796,175
Budgeted Fund Balance	40-303	0	99,639	0
Total Local Repayment Of Debt		1,098,875	1,300,350	1,300,788
Actual Revenues (Over)/Under Expenditures		203,960	0	0
Total Repayment Of Debt		1,302,835	1,300,350	1,300,788
Total Revenues/Sources		511,295,669	563,050,576	573,179,700

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	1,935,000	2,602,962
Deduct Transfer-Transfer To General Fund	20-218-520-930	1,400,000	0	0
Total Revenues/Sources Net of Transfers		509,895,669	561,115,576	570,576,738

2013-14 User Friendly Budget Summary

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PASSAIC - PATERSON CITY Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	14,261,218	16,494,633	15,612,108
Special Education - Instruction	11-2XX-100-XXX	3,598,965	1,825,232	1,751,720
Bilingual Education - Instruction	11-240-100-XXX	49,314	43,725	67,060
School-Sponsored Athletics - Instruction	11-402-100-XXX	37,832	53,500	0
Before/After School Programs	11-421-XXX-XXX	242,801	987,527	1,320,115
Summer School	11-422-XXX-XXX	715,261	1,110,392	1,097,235
Instructional Alternative Ed Program	11-423-XXX-XXX	669,637	96,811	0
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	91,933	0	0
Community Services Programs/Operations	11-800-330-XXX	405,666	432,922	1,038,667
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	41,745,353	40,491,690	37,684,055
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	463,207	426,580	457,941
Undist. Expenditures - Health Services	11-000-213-XXX	1,276,461	1,371,255	1,768,356
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,629,284	4,115,037	4,047,316
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	6,988,911	7,494,410	8,214,335
Undist. Expenditures - Guidance	11-000-218-XXX	1,430,467	1,324,089	1,325,716
Undist. Expenditures - Child Study Teams	11-000-219-XXX	9,512,976	9,857,812	10,291,735
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	9,822,214	10,689,765	11,181,880
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	921,584	880,867	1,080,800
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	1,133,285	1,341,356	2,965,297
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	4,883,651	6,670,843	7,566,467
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	245,132	40,873	127,839
Undist. Expend. - Central Services	11-000-251-XXX	5,202,578	6,854,904	6,628,733
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,867,616	2,270,184	2,217,512
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	36,371,501	45,553,888	44,578,546
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	15,010,526	17,069,150	16,996,724
Personal Services - Employee Benefits	11-XXX-XXX-2XX	31,179,235	28,970,892	26,778,125
Total Undistributed Expenditures		171,683,981	185,423,595	183,911,377
Total General Current Expense		191,756,608	206,468,337	204,798,282

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,764,500	1,023,584	1,298,107
Facilities Acquisition And Const. Serv.	12-000-400-XXX	962,892	3,710,648	4,032,810
Total Capital Outlay		2,727,392	4,734,232	5,330,917
Special Schools:				
Other Special Schools:				
Other Special Schools - Instruction	13-4XX-100-XXX	160,449	0	0
Other Special Schools - Support Services	13-4XX-200-XXX	33,478	0	0
Total Other Special Schools	13-4XX-X00-XXX	193,927	0	0
Accred. Eve./Adult H.S./Post-Grad.:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	0	158,705	174,413
Accred Eve/Adult H S/Post-Grad.-Supp.Ser.	13-601-200-XXX	0	39,300	40,740
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	0	198,005	215,153
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	530,638	507,877	577,622
Adult Education-Local-Support Serv.	13-602-200-XXX	341,766	472,667	444,855
Total Adult Education-Local	13-602-X00-XXX	872,404	980,544	1,022,477
GED Testing Centers	13-640-200-XXX	31,152	48,845	40,000
Total Special Schools	13-XXX-XXX-XXX	1,097,483	1,227,394	1,277,630
Transfer Of Funds To Charter Schools	10-000-100-56X	21,770,005	24,694,571	30,398,799
General Fund Contribution To SBB	10-000-520-930	210,299,998	236,604,059	249,019,659
General Fund Grand Total		427,651,486	473,728,593	490,825,287
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	123,962	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,009,319	4,028,915	3,759,386
Support Services	20-218-200-XXX	43,961,334	50,008,948	45,867,535
Fac Acquisition And Constr. Services	20-218-400-XXX	7,547	110,000	45,000
Transfer To General Fund	20-218-520-930	1,400,000	0	0
Total Preschool Education Aid	20-218-XXX-XXX	47,378,200	54,147,863	49,671,921
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	16,875	38,956	30,752
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	384,710	768,897	684,105
Nonpublic Handicapped Services	20-XXX-XXX-XXX	88,475	189,302	150,278

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Nonpublic Nursing Services	20-XXX-XXX-XXX	45,592	38,956	40,558
Adult Education	20-XXX-XXX-XXX	1,184,068	0	0
Other	20-XXX-XXX-XXX	199,831	0	0
Total Other State Projects		1,919,551	1,036,111	905,693
Total State Projects	20-XXX-XXX-XXX	49,297,751	55,183,974	50,577,614
Federal Projects:				
Title I	20-XXX-XXX-XXX	12,036,853	12,151,315	11,163,819
Title II	20-XXX-XXX-XXX	1,608,628	3,123,231	3,430,079
Title III	20-XXX-XXX-XXX	351,738	930,639	1,722,570
Title IV	20-XXX-XXX-XXX	35,253	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	7,429,196	7,211,593	6,129,855
Vocational Education	20-XXX-XXX-XXX	0	183,281	130,850
Adult Education	20-XXX-XXX-XXX	0	1,148,450	1,168,813
Private Industry Council (JTPA)	20-XXX-XXX-XXX	0	266,158	180,000
Other	20-XXX-XXX-XXX	5,224,855	1,272,967	0
Contribution To SBB - Other Federal Projects	20-XXX-520-930	6,233,112	6,550,025	6,550,025
Total Federal Projects	20-XXX-XXX-XXX	32,919,635	32,837,659	30,476,011
Total Special Revenue Funds		82,341,348	88,021,633	81,053,625
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,302,835	1,300,350	1,300,788
Total Debt Service Funds		1,302,835	1,300,350	1,300,788
Total Expenditures/Appropriations		511,295,669	563,050,576	573,179,700
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	1,935,000	2,602,962
Deduct Transfer-Transfer To General Fund	20-218-520-930	1,400,000	0	0
Total Expenditures Net of Transfers		509,895,669	561,115,576	570,576,738

PASSAIC - PATERSON CITY

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	15,692,147	25,666,349	32,129,197	9,423,709
--Repayment of Debt	303,599	99,639	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,000	2,000,000	2,000,000	2,000,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	14,000,000	19,490,858	12,490,858	6,490,858
--Legal Reserve	5,786,971	13,641,631	10,239,761	0
--Tuition Reserve	0	4,000,000	4,000,000	0
--Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

PASSAIC - PATERSON CITY

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,294	\$14,598	\$15,855	\$16,394	\$16,323
Total Classroom Instruction	\$8,542	\$8,518	\$8,913	\$9,076	\$8,993
Classroom-Salaries and Benefits	\$8,124	\$8,155	\$8,446	\$8,605	\$8,604
Classroom-General Supplies and Textbooks	\$317	\$278	\$293	\$327	\$252
Classroom-Purchased Services	\$102	\$85	\$98	\$144	\$137
Total Support Services	\$2,518	\$2,914	\$3,251	\$3,442	\$3,565
Support Services-Salaries and Benefits	\$2,374	\$2,652	\$2,952	\$3,091	\$3,123
Total Administrative Costs	\$1,339	\$1,318	\$1,454	\$1,558	\$1,576
Administration Salaries and Benefits	\$1,159	\$1,088	\$1,157	\$1,237	\$1,222
Legal Costs	\$49	\$52	\$60	\$58	\$62
Total Operations and Maintenance of Plant	\$1,790	\$1,667	\$2,132	\$2,207	\$2,070
Operations and Maintenance-Salaries and Benefits	\$493	\$467	\$592	\$614	\$547
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$66	\$67	\$76	\$78	\$54
Total Equipment Costs	\$40	\$92	\$29	\$55	\$60
Employee Benefits as a percentage of salaries*	28.76%	28.26%	29.77%	28.66%	30.36%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$273	\$253	\$258	\$268	\$258

*Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

** Federal and State funds in the blended resource school-based budgets.

2013-14 User Friendly Budget Summary

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PASSAIC - PATERSON CITY
Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2011-12	2012-13	2013-14
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	210,299,998	236,604,059	249,019,659
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	6,233,112	6,550,025	6,550,025
Total SBB Resources	216,533,110	243,154,084	255,569,684
Appropriations:			
Instruction (15-XXX-100-XXX)	149,459,672	160,069,650	163,200,477
Support Services (15-XXX-2XX-XXX)	67,989,988	82,880,156	91,914,404
Equipment (15-XXX-XXX-73X)	483,450	204,278	183,390
Total SBB Appropriations	217,933,110	243,154,084	255,569,684

2013-14 User Friendly Budget Summary

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PASSAIC - PATERSON CITY

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	540	SEMI	1500000.00	Add'l resources are maximizing the district's reimbursement claims filed
1	280	Private Developer	2000000.00	The District's former Central Office location is prime downtown real estate that will be aggressively marketed over the coming months to sell the property.
1	350	Private Contributors	615000.00	The District is planning a private campaign to purchase and upgrade its Planetarium at the Panther School

**PASSAIC - PATERSON CITY
Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Others	Alliance for Communication Technology a?? phone services	0.00
Others	ACES Energy a?? oil services	0.00
Others	Transportation: Essex Regional Education Services Commission, Warren County Special Services, Sussex County Regional, Passaic County Educational Services Commission	0.00
Others	Paterson Municipality a?? parks and recreation and election services	0.00
Others	Local not-for-profit organizations a?? facility services	0.00

**PASSAIC - PATERSON CITY
Estimated Tax Rates**

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	38,955,956
(B) Estimated Net Taxable Valuation (as of 10/01/12)	8,911,890,115
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	0.4371
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	39,410,665
(E) Estimated Net Taxable Valuation (as of 10/01/12)	8,911,890,115
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	0.4422

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	38,955,956
(H) Estimated Equalized Valuation (as of 10/01/12)	7,146,544,030
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	0.5451
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	39,410,665
(K) Estimated Equalized Valuation (as of 10/01/12)	7,146,544,030
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	0.5515

PASSAIC - PATERSON CITY Employee Contract List for District

NAME=Alicia D Walton

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$100,427
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1921
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	4131
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacatin
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

	CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Anita West

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Staffing
Base Annual Salary Amount		\$77,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		0
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		0
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		12963
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout

	CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=AnnMarie Torcicollo

	CATEGORY	MEASURE
Job Title		Secretary
Job Title II		Confidential
Base Annual Salary Amount		\$80,608
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		2650
Total Stipends Amount		0

	CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		2657
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		20695
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Annalesa N Williams

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		C&I
Base Annual Salary Amount		\$121,003
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5

	CATEGORY	MEASURE
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		1450
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		908
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		12245
Contractual Post-Employment Benefit Description of Payout of Sick days		No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Anthony Infante

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Projects
Base Annual Salary Amount		\$117,057
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N

	CATEGORY	MEASURE
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		600
Total Bonuses Amount		700
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		0
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		4170
Contractual Post-Employment Benefit Description of Payout of Sick days		No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Anthony P. Cavanna

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Evaluations
Base Annual Salary Amount		\$156,362

	CATEGORY	MEASURE
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		600
Total Bonuses Amount		0
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		0
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		0
Contractual Post-Employment Benefit Description of Payout of Sick days		No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days		No payout
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		

CATEGORY	MEASURE
Additional Comment 3	

NAME=Anthony Traina

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Safety
Base Annual Salary Amount	\$82,809
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Antionette Scholing

CATEGORY	MEASURE
Job Title	Other
Job Title II	Fiscal Monitor/ECE
Base Annual Salary Amount	\$108,632
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2657
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	41480
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Aubrey Johnson

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$142,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	1450
Total Stipends Amount	0

	CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		4209
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		71524
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Beatriz C Quiroz

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Program Mge NCLB
Base Annual Salary Amount		\$92,879
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5

	CATEGORY	MEASURE
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		1450
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		3158
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		17257
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Benjie Wimberly

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Recreation
Base Annual Salary Amount		\$116,344
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N

CATEGORY	MEASURE
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2650
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4240
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	42469
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brenda A Zemo

CATEGORY	MEASURE
Job Title	Other
Job Title II	Enviromental Officer
Base Annual Salary Amount	\$89,158

	CATEGORY	MEASURE
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	1556
	Total Bonuses Amount	0
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2740
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	22254
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	
	Contractual Post-Employment Benefit Description of Other Benefits 2	
	Contractual Post-Employment Benefit Description of Other Benefits 3	
	Total Other/In-Kind Remuneration Amount	0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
	Additional Comment 1	
	Additional Comment 2	

CATEGORY	MEASURE
Additional Comment 3	

NAME=Brenda Patterson

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Accountability
Base Annual Salary Amount	\$174,771
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	1450
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2657
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	46533
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

	CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Carol Smeltzer

	CATEGORY	MEASURE
	Job Title	Other
	Job Title II	Asst General Counsel
	Base Annual Salary Amount	\$120,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	600
	Total Bonuses Amount	0
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4240
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	20465
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Christine Breit

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Full Service Schools
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

	CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		1222
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		0
Contractual Post-Employment Benefit Description of Payout of Sick days		No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days		No payout
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Christopher Lewis

	CATEGORY	MEASURE
Job Title		Other
Job Title II		Sr Systems Programmer
Base Annual Salary Amount		\$100,041
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5

	CATEGORY	MEASURE
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		0
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		4240
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		3608
Contractual Post-Employment Benefit Description of Payout of Sick days		No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Christopher Sapara-Grant

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Facilities
Base Annual Salary Amount		\$125,174
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N

	CATEGORY	MEASURE
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		5262
Total Bonuses Amount		0
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		4240
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		34031
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Corradina Fronte

	CATEGORY	MEASURE
Job Title		Other
Job Title II		Data Mgmt Specialist
Base Annual Salary Amount		\$84,348

	CATEGORY	MEASURE
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	0
	Total Bonuses Amount	700
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	37663
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	
	Contractual Post-Employment Benefit Description of Other Benefits 2	
	Contractual Post-Employment Benefit Description of Other Benefits 3	
	Total Other/In-Kind Remuneration Amount	0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
	Additional Comment 1	
	Additional Comment 2	

CATEGORY	MEASURE
Additional Comment 3	

NAME=Daisy Ayala

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$120,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/30/13
End Date of Contract	06/28/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3100
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	32375
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

	CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Daniel Sackner

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Internal Auditor
Base Annual Salary Amount		\$80,361
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		0
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		4240
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		20770
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=David D. Buchholtz

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service
Base Annual Salary Amount	\$116,702
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	1450
Total Stipends Amount	0

	CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		4242
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		54168
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Donnie W. Evans

	CATEGORY	MEASURE
Job Title		Superintendent
Job Title II		
Base Annual Salary Amount		\$205,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5

	CATEGORY	MEASURE
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		1725
Total Bonuses Amount		0
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		2658
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		56966
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Eileen Shafer

	CATEGORY	MEASURE
Job Title		Other
Job Title II		Deputy Superintendent
Base Annual Salary Amount		\$189,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N

User Friendly Budget

	CATEGORY	MEASURE
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		600
Total Bonuses Amount		2250
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		0
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		93832
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Emilio Barca

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Technology
Base Annual Salary Amount		\$122,626

	CATEGORY	MEASURE
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	3752
	Total Bonuses Amount	700
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1922
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	59223
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	
	Contractual Post-Employment Benefit Description of Other Benefits 2	
	Contractual Post-Employment Benefit Description of Other Benefits 3	
	Total Other/In-Kind Remuneration Amount	0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
	Additional Comment 1	
	Additional Comment 2	

CATEGORY	MEASURE
Additional Comment 3	

NAME=Gary Swangin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Planetarium
Base Annual Salary Amount	\$89,193
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4240
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5447
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

	CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Gloria Bodker

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Special Education
Base Annual Salary Amount		\$130,900
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		2100
Total Bonuses Amount		2650
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		4118
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		46465
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout

	CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Jacqueline A. Jones

	CATEGORY	MEASURE
Job Title		Other
Job Title II		Chief of Staff
Base Annual Salary Amount		\$150,908
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		600
Total Bonuses Amount		2650
Total Stipends Amount		0

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1575
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	85738
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jaime Cangialosi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resource
Base Annual Salary Amount	\$105,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5

	CATEGORY	MEASURE
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		600
Total Bonuses Amount		700
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		2658
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		13231
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=James Smith

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		School Safety
Base Annual Salary Amount		\$125,939
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N

	CATEGORY	MEASURE
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		7826
Total Bonuses Amount		700
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		4240
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		48149
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Jane VanSplinter

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Special Funding
Base Annual Salary Amount		\$93,233

	CATEGORY	MEASURE
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		1450
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		2657
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		25606
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		

CATEGORY MEASURE

Additional Comment 3

NAME=Jihad Saleem Jr

CATEGORY	MEASURE
Job Title	Other
Job Title II	Technology Technician
Base Annual Salary Amount	\$105,706
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	1450
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	56018
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	7995
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

	CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Joanne Riviello

	CATEGORY	MEASURE
	Job Title	Other
	Job Title II	Chief academic Officer
	Base Annual Salary Amount	\$153,303
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	600
	Total Bonuses Amount	2650
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2874
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	48085
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John J West

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Services Field Mgr
Base Annual Salary Amount	\$78,620
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	2650
Total Stipends Amount	0

	CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		3640
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		24984
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=John L Gorlach

	CATEGORY	MEASURE
Job Title		Other
Job Title II		Chief of Food Operations
Base Annual Salary Amount		\$100,943
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5

	CATEGORY	MEASURE
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		600
Total Bonuses Amount		1450
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		2657
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		28385
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Jose L Mantilla

	CATEGORY	MEASURE
Job Title		Other
Job Title II		Purchasing Agent
Base Annual Salary Amount		\$86,998
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N

User Friendly Budget

	CATEGORY	MEASURE
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		1450
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		0
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		9086
Contractual Post-Employment Benefit Description of Payout of Sick days		No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Juan Vazquez

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Work Orders
Base Annual Salary Amount		\$76,990

	CATEGORY	MEASURE
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	600
	Total Bonuses Amount	0
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4240
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	7107
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	
	Contractual Post-Employment Benefit Description of Other Benefits 2	
	Contractual Post-Employment Benefit Description of Other Benefits 3	
	Total Other/In-Kind Remuneration Amount	0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
	Additional Comment 1	
	Additional Comment 2	

CATEGORY	MEASURE
Additional Comment 3	

NAME=June Gray

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounting
Base Annual Salary Amount	\$104,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	1450
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3158
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	18500
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laureen A. Moloney

CATEGORY	MEASURE
Job Title	Other
Job Title II	Risk Mgnt Officer
Base Annual Salary Amount	\$126,270
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	21045
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laurienne W. Newell

CATEGORY	MEASURE
Job Title	Other
Job Title II	Chief Reform/Innovation
Base Annual Salary Amount	\$150,908
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0

	CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		4240
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		10689
Contractual Post-Employment Benefit Description of Payout of Sick days		No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Lisa Pollak

	CATEGORY	MEASURE
Job Title		Attorney
Job Title II		
Base Annual Salary Amount		\$170,000
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5

	CATEGORY	MEASURE
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		600
Total Bonuses Amount		0
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		0
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		0
Contractual Post-Employment Benefit Description of Payout of Sick days		No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days		No payout
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Luis Rojas

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Labor Relations
Base Annual Salary Amount		\$114,504
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N

CATEGORY	MEASURE
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	31726
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Maria E. Gonzalez

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	HR Info Manager
Base Annual Salary Amount	\$103,748

	CATEGORY	MEASURE
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		2650
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		1413
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		49057
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		

CATEGORY MEASURE

Additional Comment 3

NAME=Maria E. Santa

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	3127
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	53344
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

	CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Maria Parrilla

	CATEGORY	MEASURE
	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$92,035
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	0
	Total Bonuses Amount	2650
	Total Stipends Amount	3000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4240
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	41487
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

	CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Maria Rosa Dipini

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Payroll
Base Annual Salary Amount		\$83,064
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		2650
Total Stipends Amount		0

	CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		840
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		8627
Contractual Post-Employment Benefit Description of Payout of Sick days		No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No Payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Maudellyn L Kimbrough

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		MIS
Base Annual Salary Amount		\$97,970
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5

	CATEGORY	MEASURE
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		1450
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		4240
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		29063
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Michele A. Fiorillo

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		SMID
Base Annual Salary Amount		\$90,983
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N

CATEGORY	MEASURE
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2650
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	14747
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3962
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Neil Mapp

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Project Mgr
Base Annual Salary Amount	\$98,000

	CATEGORY	MEASURE
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	600
	Total Bonuses Amount	0
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	
	Contractual Post-Employment Benefit Description of Other Benefits 2	
	Contractual Post-Employment Benefit Description of Other Benefits 3	
	Total Other/In-Kind Remuneration Amount	0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
	Additional Comment 1	
	Additional Comment 2	

CATEGORY	MEASURE
Additional Comment 3	

NAME=Neville R Williams

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Purchasing
Base Annual Salary Amount	\$104,659
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	1450
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4240
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	5153
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

	CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=Nicholas Papa

	CATEGORY	MEASURE
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$93,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	600
	Total Bonuses Amount	0
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4240
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	21324
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia W. DiGiaino

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	State Intervention Specia
Base Annual Salary Amount	\$130,328
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2650
Total Stipends Amount	0

	CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		678
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		65745
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Rhonda V Williams

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Human Resources
Base Annual Salary Amount		\$82,986
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5

	CATEGORY	MEASURE
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		0
Total Bonuses Amount		2650
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		677
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		31857
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Richard Gelo

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Operations
Base Annual Salary Amount		\$93,445
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N

	CATEGORY	MEASURE
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		600
Total Bonuses Amount		700
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		0
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		15902
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Richard H Walter

	CATEGORY	MEASURE
Job Title		Other
Job Title II		Field Support Technician
Base Annual Salary Amount		\$82,758

	CATEGORY	MEASURE
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	600
	Total Bonuses Amount	1450
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1575
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	8388
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	
	Contractual Post-Employment Benefit Description of Other Benefits 2	
	Contractual Post-Employment Benefit Description of Other Benefits 3	
	Total Other/In-Kind Remuneration Amount	0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
	Additional Comment 1	
	Additional Comment 2	

CATEGORY	MEASURE
Additional Comment 3	

NAME=Sharon Biggs

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Evaluations
Base Annual Salary Amount	\$110,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	12/17/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sonia C Williams

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confidential
Base Annual Salary Amount	\$92,035
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2650
Total Stipends Amount	3000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	677
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	40698
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Stephen G. Harris

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Fielf Mgr Food Services
Base Annual Salary Amount	\$78,620
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	1450
Total Stipends Amount	0

	CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		1575
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		14690
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Susana Peron

	CATEGORY	MEASURE
Job Title		Assistant Superintendent
Job Title II		
Base Annual Salary Amount		\$142,800
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N
Beginning Date of Contract		07/01/12
End Date of Contract		06/30/13
Contracted Number of Annual Work Days		234
Contracted Number of Annual Vacation Days		22
Contracted Number of Annual Sick Days		10
Contracted Number of Annual Personal Days		5

	CATEGORY	MEASURE
Contracted Number of Annual Consulting Days		0
Number of Other Contracted Non-Working Days		0
Description of Other Contracted Non-Working Days		
Total Allowances Amount		600
Total Bonuses Amount		2650
Total Stipends Amount		0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)		4118
District Contributions Above Teacher Contract for Retirement Plans		0
Total Contractual Post-Employment Benefit Amount		43483
Contractual Post-Employment Benefit Description of Payout of Sick days		Accumulated sick
Contractual Post-Employment Benefit Description of Payout of Vacation days		Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days		No payout
Contractual Post-Employment Benefit Description of Other Benefits 1		
Contractual Post-Employment Benefit Description of Other Benefits 2		
Contractual Post-Employment Benefit Description of Other Benefits 3		
Total Other/In-Kind Remuneration Amount		0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
Additional Comment 1		
Additional Comment 2		
Additional Comment 3		

NAME=Tanmy R Williams

	CATEGORY	MEASURE
Job Title		Coordinator/Director/Manager/Supervisor
Job Title II		Programs
Base Annual Salary Amount		\$84,307
Full-Time Equivalent (FTE)		1.0
Shared with Another District?		N
Shared County		
Shared District		
Job Title Other District		
Member of Collective Bargaining Unit (CBU)?		N

CATEGORY	MEASURE
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	2250
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	4925
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Teresa Corallo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology/Communications
Base Annual Salary Amount	\$126,810

	CATEGORY	MEASURE
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/12
	End Date of Contract	06/30/13
	Contracted Number of Annual Work Days	234
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	600
	Total Bonuses Amount	0
	Total Stipends Amount	0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
	District Contributions Above Teacher Contract for Retirement Plans	0
	Total Contractual Post-Employment Benefit Amount	10303
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	
	Contractual Post-Employment Benefit Description of Other Benefits 2	
	Contractual Post-Employment Benefit Description of Other Benefits 3	
	Total Other/In-Kind Remuneration Amount	0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
	Additional Comment 1	
	Additional Comment 2	

CATEGORY	MEASURE
Additional Comment 3	

NAME=William Kemper McDowell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Family/Comm Engagement
Base Annual Salary Amount	\$86,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	234
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	600
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	4240
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16854
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated vacation
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

	CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	