



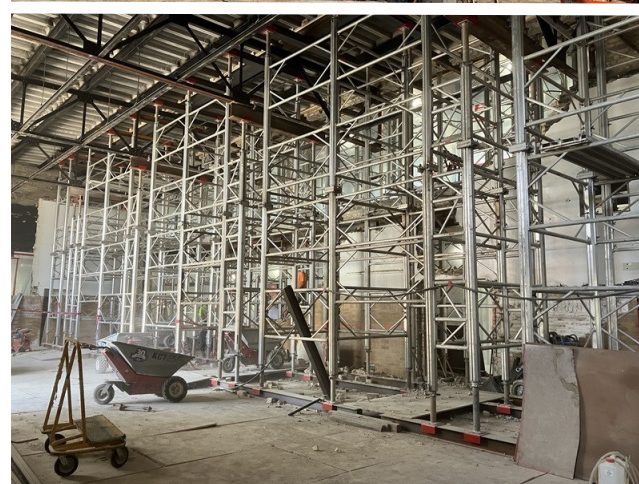
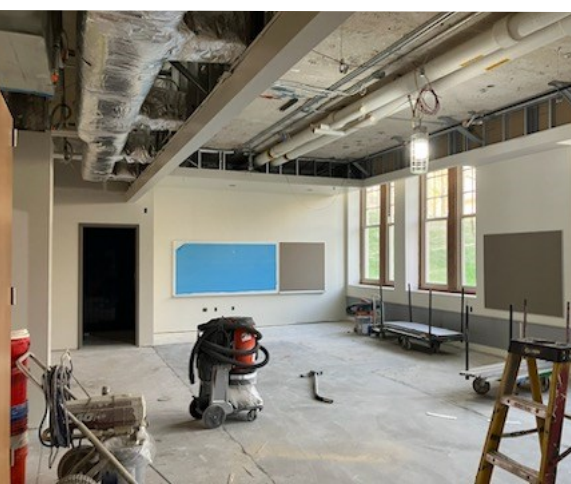
Saint Paul
PUBLIC SCHOOLS

Major Capital Projects:

Board of Education monthly progress update

FACILITIES DEPARTMENT

January 2025



Project Timeline

1. Gate Check 1: Five-Year Capital Improvement and Deferred Maintenance Implementation Plan

Work identified in the five-year plan has been prioritized over the represented five-year horizon. Specificity of scope, schedule and budget vary for projects contained in the plan.

Board action requested: Approval of prioritization of work as represented in the plan.

2. Gate Check 2: Project Charter

The project charter is a product of internal pre-design work for projects estimated to be over two million dollars. The project charter contains the defined scope based on the evaluation of building condition, programmatic need, and initial stakeholder engagement. The preliminary schedule and project estimate are included.

Board action requested: Approval of the project charter indicating acceptance of the identified scope and understanding of the project schedule and rough order of magnitude of cost. Approval indicates the Board's direction to issue a request for proposal to secure design services.

3. Gate Check 3: Project Budget

Once a project has moved through schematic design, solutions have been identified and developed with sufficient detail to estimate a construction cost and set a final project budget. Finalization of the design and construction drawings will be informed by this budget.

Board action requested: Approval of final project budget. Approval indicates the Board's direction to proceed with construction bidding so long as the project remains within the allotted budget.

4. Gate Check 4: Construction Award

Per public procurement practices, work will be advertised for bid and bids will be received by the Purchasing Office and vetted for response compliance. Project consultants will vet the value of bids against anticipated costs and provide the District with a formal recommendation to award based on the lowest responsible bid.

Board action requested: Approval of vetted and recommended vendors to award work and enter into contractual agreement for construction.

5. Gate Check 5: Project Closeout

This gate check will be presented at the beginning of the project closeout phase and again upon final fiscal closeout of the project. The project closeout period begins at substantial completion of construction. The Substantial Completion certificates indicate beneficial occupancy and shift of focus to completion and inspection of punchlist items and entry into warranty period. There are still outstanding financial obligations during the closeout phase of the project, but an initial evaluation of the overall use of budget can be conducted. The second presentation of this gate check will occur when all contractual obligations are complete and all final payments have been issued. This can occur twelve to eighteen months after completion of construction. Except in the rare circumstance in which Substantial Completion and final closeout occur simultaneously, the Board will see the following two reports during this gate check:

- Gate Check 5.1: Initial Project Closeout (Substantial Completion)
- Gate Check 5.2: Final Project Closeout

Board action requested: Acceptance of report(s).

Project Financial Information

- A. Rough Order of Magnitude Cost Estimate:** In the initial planning phase, the cost of a project gets refined along the way as the scope of work is fine tuned and more in-depth information is gathered on the condition of the building and overall site. Through this process, the initial costing evolves from a rough estimate referred to as a "Rough Order of Magnitude" to a final budget. (Presented to the Board at Gate Check 1 and 2.)
- B. Original Budget:** Final project budget approved by the Board at Gate Check 3.
- C. Committed Costs:** Contractual obligation of funds for project work.
- D. Invoiced to Date:** Invoices are submitted and approved through Procore, the project management environment used by the District. The value represented indicates all invoices submitted and approved by the project team.
- E. Construction Award:** Total of all construction contracts.
- F. Construction Cost Changes:** Value of all change orders issued to construction contracts.
- G. Percent Change:** Calculation of construction change orders against total construction award.
- H. Total Forecasted Cost:** Anticipated cost of the fully delivered project at the time of the report including known committed, pending, and potential costs as identified by the project team.
- I. Construction Percent Complete (as invoiced):** Percent of completion is calculated based on the value of work in place as indicated on the vetted and approved pay applications submitted by contractors against the total value of construction commitments. As this is based on billed amounts, there is frequently a 30-60 day lag to represent the work in full.



Saint Paul
PUBLIC SCHOOLS

Barack and Michelle Obama: January 2025 Project Update

Location: 707 Holly Ave., Saint Paul, MN 55104

Grades: PreK-8

Proposed enrollment: PK-5: 450; Middle school: 450

Project website: spps.org/obama-builds

Project summary

Project number: 3210-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Renovations and remodel

Square footage:

- Existing: 156,344 SF
- Proposed: 161,539 SF

SPPS project team:

- Michelle Bergman Aho, Project Manager
- Jhalil Payne, Project Coordinator

Design team: Snow Kreilich Architects

Construction management: H+U

Project scope

- Construction project is an outcome of Envision SPPS; will house both the Montessori PreK-5 program currently located at JJ Hill along with a new, independent middle school
- Renovation of general learning space, gym, cafeteria, media center, art room, administration office
- New identifiable and secure entry, parent room, kitchen addition, [inclusive restrooms](#)
- New electrical and mechanical systems

New this month

- Montessori classrooms on the third floor are being sprayed with primer to prep for painting.
- Restroom door frames are in place and painted blue, one of the building's accent colors.
- Stairwell has been demolished; infills are complete and prepped for future bathrooms.
- Excavation is underway for the connection between the gymnasiums and building's north-side exit.
- Basement demo is ongoing where walls will be rebuilt to meet fire ratings around storage areas.

January 2025 - Project Financial Information

| Original Budget | Committed Costs | Invoiced to Date | Construction Award | Construction Cost Changes | % Change | Total Forecasted Cost | Construction % Complete (as invoiced) |
|-----------------|-----------------|------------------|--------------------|---------------------------|----------|-----------------------|---------------------------------------|
| \$72,300,000 | \$49,003,675 | \$25,234,301 | \$40,457,084* | \$1,402,763 | 3.47% | \$50,096,895 | 47.67% |

*One construction work scope pending

Project Timeline

| Phase: Planning → Design → | | | | | Construction → |
|--|-----------------|-----------------|-----------------|---------------------|----------------|
| BOE Gate Check: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Closeout |
| Key dates: | ✓ March 2021 | ✓ Aug. 2022 | ✓ Jan. 2023 | ✓ Winter 2023-24 | ☐ Fall 2025 |
| Saint Paul Public Schools ▪ Facilities Department ▪ 1930 Como Avenue ▪ Saint Paul, MN 55108 Ph: 651-744-1800 ▪ Fax: 651-290-8362 ▪ facilities@spps.org ▪ spps.org/builds | | | | | |

Barack and Michelle Obama



From top left: Walls primed in a Montessori classroom; Montessori restrooms with painted doorframes; middle school framed classrooms; middle school infill for future bathrooms; additional basement demo; connection between hallway separating gyms and exterior (December 2024)



Saint Paul
PUBLIC SCHOOLS

Bruce Vento Elementary: January 2025 Project Update



Location: 409 Case Avenue, Saint Paul, MN 55130

Grades: PreK-5

Enrollment (SY22-23): 540

Project website: spps.org/vento-builds

School website: spps.org/vento

Project summary

Project number: 1020-22-01

Funding: Certificates of Participation

Project type: New construction

Square footage:

- Existing: 101,231 SF
- Proposed: 164,000 SF

SPPS project team:

- Pam Bookhout, Project Manager
- Maria Wollensak, Project Coordinator

Design team: Cuningham Group

Construction management: RJM Construction

Project scope

- New building constructed on east side of property
- Sustainability features: High-performance building envelope, geexchange system, and preparation for photovoltaic panels
- Playground for elementary and early childhood programs
- Separate parent and bus drop-offs; staff parking
- Stormwater management addressing site elevation

New this month

- Brick facing on the south-most end of the building will start soon; this is the last area for brick laying.
- Windows continue to be installed.
- South elevator pit was just poured and the elevator cab will be installed after the first of the year.
- Millwork will arrive on site before the end of December.
- Bathroom tiling continues, as does drywall installation and taping.

January 2025 - Project Financial Information

| Original Budget | Committed Costs | Invoiced to Date | Construction Award | Construction Cost Changes | % Change | Total Forecasted Cost | Construction % Complete (as invoiced) |
|-----------------|-----------------|------------------|--------------------|---------------------------|----------|-----------------------|---------------------------------------|
| \$89,900,000 | \$73,745,157 | \$37,551,213 | \$58,993,990* | \$1,663,037 | 2.28% | \$71,927,774 | 49.29% |

*Partial construction award value; a small group of construction work scopes will be bid a later date.

Project Timeline

| Phase: Planning → Design → | | | | | Construction → | |
|----------------------------|-----------------|-----------------|-----------------|----------------|----------------|----------------|
| BOE Gate Check: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Occupancy** | Closeout** |
| Key dates: | ✓ March 2021 | ✓ Aug. 2022 | ✓ Feb. 2023 | ✓ Oct. 2023 | ☐ Fall 2025 | ☐ Fall 2026 |

**“Occupancy” denotes when students and staff move into new building; “Closeout” denotes when current building is torn down and punchlist items completed.

Bruce Vento Elementary



From top left: Bathroom floor tile; installed windows on east elevation; prep for last concrete floor pour; south-side elevation before brick or panels (December 2024)



Hidden River Middle School: January 2025 Project Update



Location: 1700 Summit Ave., Saint Paul, MN 55105

Grades: 6-8

Enrollment (SY22-23): 568

Project website: spps.org/hiddenriver-builds

School website: hiddenriver.spps.org

Project summary

Project number: 3140-20-02

Funding: Certificates of Participation (COP) and Capital Bonds

Project type: Remodel and addition

Square footage:

- Existing: 98,491 SF
- Proposed: Renovation: 98,491 SF; Addition: 10,800 SF

SPPS project team:

- Angela Otteson, Project Manager
- Josie Geiger, Project Coordinator

Design team: DLR Group

Construction management: Kraus-Anderson

Project scope

- New administrative offices in two-story addition
- Clearly marked main entrance with new secure entry
- Renovated and reconfigured classrooms
- Kitchen renovation, inclusive restrooms
- New instructional audio/visual equipment
- HVAC and controls replacement, electrical replacement, and other systems improvements
- Partial roof replacement, window replacements, parking lot pavement

New this month

- Third floor is being painted; drywall is being installed on the second floor; framing is almost complete on the first floor; kitchen underground is complete and concrete floors poured.
- Main-entry framing and mechanical rough-ins are almost complete. Large inclusive restroom toilet bank by gym and cafeteria are framed and plumbed.
- Mechanical systems are being installed in addition's new second-floor expansion. Horizontal pipes are in place for Darcy Geothermal system. Roofing is almost complete over the expansion and media center.

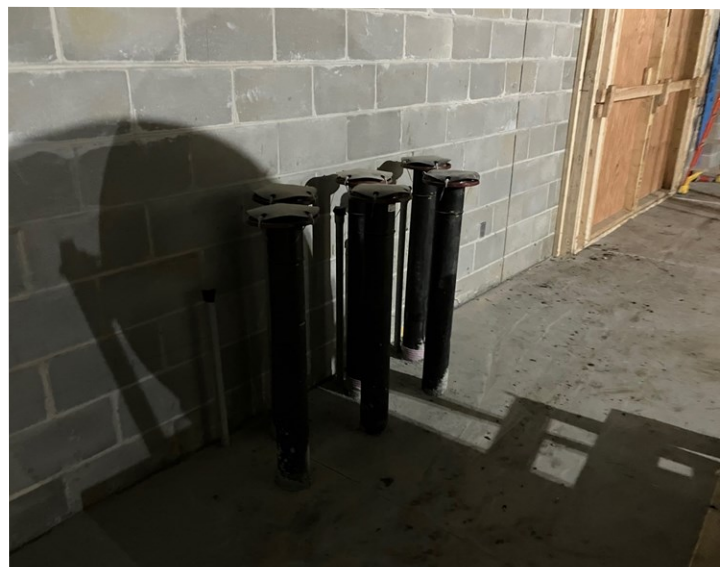
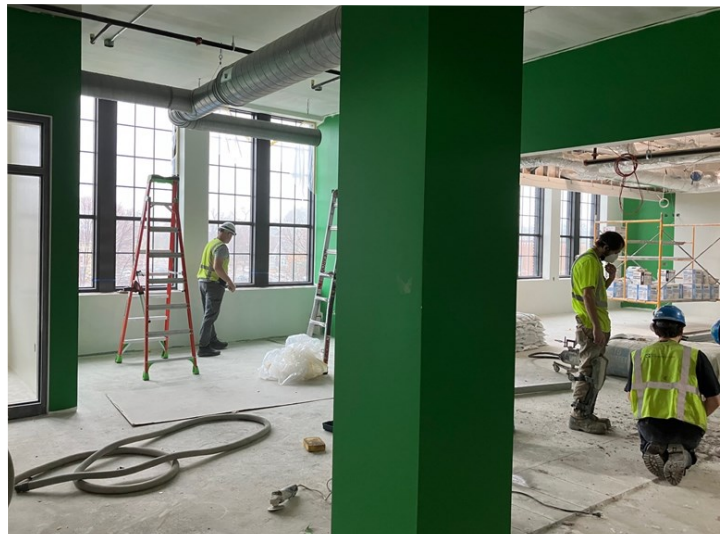
January 2025 - Project Financial Information

| Original Budget | Committed Costs | Invoiced to Date | Construction Award | Construction Cost Changes | % Change | Total Forecasted Cost | Construction % Complete (as invoiced) |
|-----------------|-----------------|------------------|--------------------|---------------------------|----------|-----------------------|---------------------------------------|
| \$54,200,000 | \$43,538,452 | \$16,758,302 | \$35,574,014 | \$630,101 | 1.77% | \$44,761,473 | 33.59% |

Project Timeline

| Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> → | | | | | | | |
|--|-----------------|-----------------|-----------------|----------------|----------------|--|--|
| BOE Gate Check: | Five Year Plan | Project Charter | Budget Approval | Contract Award | | | |
| Key dates: | ✓ March 2021 | ✓ March 2021 | ✓ Sept. 2022 | ✓ Oct. 2023 | | | |
| | | | | | ☐ Fall 2025 | | |

Hidden River Middle School



From top left, at Hidden River: Cafeteria inclusive restrooms; kitchen expansion concrete floor; main entry nurses office framing; painted third floor; geothermal chiller; geothermal lines (December 2024)



Highland Park Middle School - Renovation: January 2025 Project Update



Location: 975 S Snelling Ave., Saint Paul, MN 55116

Grades: 6-8

Enrollment (SY22-23): 805

Project website: spps.org/hpms-builds

School website: highlandms.spps.org

Project summary

Project number: 3081-23-01

Funding: Certificates of Participation, Long Term Facilities Maintenance

Project type: Addition and renovation

Square footage:

- Existing: 168,968 SF
- Proposed: 19,560 SF

SPPS project team:

- Mike Christen, Project Manager
- Jhalil Payne, Project Coordinator

Design team: ATS&R

Construction team: Kraus-Anderson Construction

Project scope

- New identifiable front entrance and main office
- Two-story link addition
- Fully-remodeled kitchen and cafeteria
- Renovated special education suite
- Updated classroom technology
- Gym floor replacement; substantial renovations of existing spaces
- Inclusive restrooms
- Replacement of sidewalks, ramps and landings; updates to parking lot with new parent drop-off lane
- Stormwater management and landscaping

New this month

- Flooring is installed in the addition's offices and breakrooms with remaining flooring to be installed over winter break along with new furniture.
- Installation began on interior phenolic panels, large-format wall tiles, and lighting fixtures in the west hallway.
- Contractors are completing punch list items for new addition which is on schedule to open on January 6 when students and staff return from winter break.

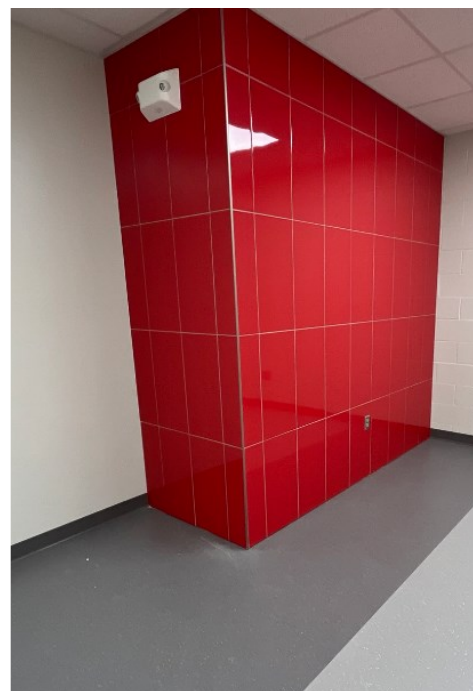
January 2025 - Project Financial Information

| Original Budget | Committed Costs | Invoiced to Date | Construction Award | Construction Cost Changes | % Change | Total Forecasted Cost | Construction % Complete (as invoiced) |
|-----------------|-----------------|------------------|--------------------|---------------------------|----------|-----------------------|---------------------------------------|
| \$49,500,000 | \$31,011,974 | \$10,846,235 | \$25,211,362 | \$508,424 | 2.02% | \$31,283,339 | 28.71% |

Project Timeline

| Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> → | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|----------------|--|--|
| BOE Gate Check: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Closeout | | |
| Key dates: | ✓ March 2021 | ✓ Sept. 2022 | ✓ July 2023 | ✓ March 2024 | ☐ Fall 2025 | | |

Highland Park Middle School



From top left: New flooring in administrative addition; new light fixtures in west hallway; wall tile in new breakroom; phenolic panels in new front entry; phenolic panels for the exterior (December 2024)



Jie Ming Mandarin Immersion: January 2025 Project Update



Location: 1845 Sheridan Ave. W., Saint Paul, MN 55116

Grades: K-5

Enrollment (SY21-22): 380

Project website: spps.org/jieming-builds

School website: jieming.spps.org

Project summary

Project number: 3090-21-01

Funding: Certificates of Participation (COP)

Project type: Addition and renovation

Square footage:

- **Existing:** 55,160 SF
- **Proposed:** 70,725 SF

SPPS project team:

- Rosemary Dolata, Project Manager
- Kenny Ekblad, Project Coordinator

Design team: Cuningham

Construction management: Knutson Construction

Project scope

- Kitchen and cafeteria addition
- New classrooms (5), inclusive restrooms, and gym floor
- New HVAC in existing west wing; one new boiler in original school building
- Improved traffic flow for cars, buses, and deliveries
- New playground

New this month

- The final component of the Jie Ming playground, the fence, was completed in December.

January 2025 - Project Financial Information

| Original Budget | Committed Costs | Invoiced to Date | Construction Award | Construction Cost Changes | % Change | Total Forecasted Cost | Construction % Complete (as invoiced) |
|-----------------|-----------------|------------------|--------------------|---------------------------|----------|-----------------------|---------------------------------------|
| \$26,840,000 | \$20,713,330 | \$19,497,869 | \$14,522,655 | \$807,386 | 5.56% | \$20,718,827 | 99.40% |

Project Timeline

| Phase: Planning → Design → Construction → | | | | | |
|---|-----------------|-----------------|-----------------|-------------------------|----------------|
| BOE Gate Check: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Closeout |
| Key dates: | ✓ March 2021 | ✓ March 2021 | ✓ Feb. 2022 | ✓ Spring/Summer 2022 | ☐ Fall 2024 |

Jie Ming Mandarin Immersion

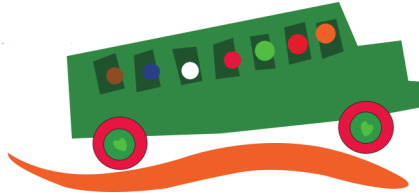


From top left: New playground with fencing (December 2024)



Saint Paul
PUBLIC SCHOOLS

Wellstone Elementary School - HVAC: January 2025 Project Update



Location: 1041 Marion St., St. Paul, MN 55117

Grades: PreK-5

Enrollment (SY23-24): 529

Project website

School website: wellstone.spps.org

Project summary

Project number: 4260-23-01

Funding: Long-Term Facilities Maintenance

Project type: HVAC and other systems upgrades

Square footage: 133,175 SF

SPPS project team:

- Pam Bookhout, Project Manager
- Jhalil Payne, Project Coordinator

Design team: U+B Architecture & Design

Construction team: H+U Construction

Project scope

- Replacing two air handling units; replacing roof top unit and multiple exhaust fans
- Two roof replacements
- Add steam converters to existing steam boilers
- Install linkage-less controls on existing burners
- Replace fin tube on east side and perimeter radiation in large office area
- Replace plumbing lines throughout building
- Convert building automation system to new system
- Eliminate pneumatic system in building

New this month

- Work is on hold until summer 2025.

January 2025 - Project Financial Information

| Original Budget | Committed Costs | Invoiced to Date | Construction Award | Construction Cost Changes | % Change | Total Forecasted Cost | Construction % Complete (as invoiced) |
|-----------------|-----------------|------------------|--------------------|---------------------------|----------|-----------------------|---------------------------------------|
| \$10,523,000 | \$9,092,465 | \$2,378,728 | \$7,593,620 | \$1,419 | < 1% | \$9,430,486 | 21.77% |

Project Timeline

| Phase: <i>Planning</i> → <i>Design</i> → <i>Construction</i> → | | | | | | | |
|--|-----------------|-----------------|-----------------|-----------------|----------------|--|--|
| BOE Gate Check: | Five Year Plan | Project Charter | Budget Approval | Contract Award | Closeout | | |
| Key dates: | ✓ March 2021 | ✓ Feb. 2023 | ✓ Dec. 2023 | ✓ April 2024 | ☐ Fall 2026 | | |



Summary of All Active Projects: January 2025

While the intent of this monthly report is to provide detailed information about large-scale projects, there are a myriad of important smaller projects underway as part of SPPS Builds, the District's deferred maintenance and capital improvement program. Below is a financial summary of all the active projects of all sizes currently underway across the District, which is also referenced on the [SPPS Builds website](#) where more information is available and updated regularly.

| Project | Budget | Committed Costs | Invoiced to Date | Total Forecasted Cost |
|--|--------------|-----------------|------------------|-----------------------|
| Administration Building: System Replacement - Server Room AC | \$193,000 | \$0 | \$0 | \$193,000 |
| Barack and Michelle Obama Elementary School: Building Addition & Renovation | \$72,300,000 | \$49,003,675 | \$25,234,301 | \$50,096,895 |
| Bruce Vento: New Construction | \$89,900,000 | \$73,745,157 | \$37,551,213 | \$73,927,774 |
| Central HS: Stadium Drainage Correction | \$48,000 | \$32,300 | \$32,300 | \$32,300 |
| Cherokee Heights ES: System Replacements | \$16,987,000 | \$2,187,593 | \$346,871 | \$16,987,000 |
| Como Park ES: Planetarium Seating & Carpet Replacement | \$77,000 | \$49,685 | \$49,685 | \$49,685 |
| Early Childhood Hubs: Age Appropriate Play (East/West) | \$480,000 | \$259,684 | \$259,684 | \$259,684 |
| Education and Operations Services: Dock Doors Lintels and Brick Replacement | \$1,799,000 | \$916,210 | \$480,235 | \$962,590 |
| E-STEM: Monument Sign | \$107,250 | \$33,150 | \$20,763 | \$107,250 |
| Farnsworth Upper: HVAC Replacement | \$14,740,000 | \$8,352,810 | \$634,466 | \$13,125,404 |
| Four Seasons ES: Electrical Panel Replacement | \$409,000 | \$30,300 | \$9,778 | \$409,000 |
| FY23 Mechanical Replacements: Nokomis North, Highland HS | \$1,804,000 | \$1,094,920 | \$84,058 | \$1,804,000 |
| FY23 Roofing Replacement Program: Journeys | \$2,319,000 | \$152,440 | \$84,949 | \$2,319,000 |
| FY24 Paving Program: Groveland, John A Johnson | \$1,511,000 | \$687,139 | \$641,537 | \$687,139 |
| FY24 Flooring and Replacement Program: Battle Creel MS, Farnsworth Upper, Johnson HS | \$2,100,000 | \$1,134,696 | \$1,096,350 | \$1,134,696 |
| FY24 Instructional A/V Replacement: Wash Tech, Journeys | \$2,500,000 | \$1,320,370 | \$1,223,175 | \$1,320,370 |
| FY25 Fire Safety Systems: Belvidere, E-STEM, EC Hubs (East/West), Hubbs Center | \$1,386,000 | \$1,168,700 | \$169,515 | \$1,168,700 |
| FY25 Flooring and Replacement Program: Como ES, Randolph Heights, Humboldt, Farnsworth Upper, Maxfield | \$1,283,000 | \$0 | \$0 | \$1,283,000 |
| FY25 Instructional A/V Replacement: Battle Creek MS, Highland Park MS, Txuj Ci Upper | \$4,049,000 | \$167,848 | \$4,997 | \$4,049,000 |
| FY25 Paving Program: Administration, Hubbs | \$1,526,000 | \$86,775 | \$26,065 | \$1,526,000 |
| Grounds Equipment Storage: Como ES, EXPO, Hazel Park, Hubbs, Journeys, Maxfield, Rondo, Wash Tech | \$1,201,000 | \$79,800 | \$0 | \$1,201,000 |
| Hamline ES: Secure Entry, Heating and Plumbing Replacement | \$12,638,000 | \$1,334,340 | \$68,818 | \$12,638,000 |
| Hidden River MS: Renovation | \$54,200,000 | \$43,538,452 | \$16,758,302 | \$44,761,473 |
| Highland Park Middle School: Entry Addition and Renovation | \$49,500,000 | \$31,011,974 | \$10,846,235 | \$31,238,744 |
| Humboldt HS: Practice Track Installation | \$841,000 | \$50,050 | \$25,673 | \$841,000 |
| Humboldt HS: Kitchen HVAC | \$2,218,000 | \$0 | \$0 | \$2,218,000 |

| Project | Budget | Committed Costs | Invoiced to Date | Total Forecasted Cost |
|---|--------------|-----------------|------------------|-----------------------|
| Jie Ming Mandarin Immersion Academy: Building Addition & Renovation | \$26,840,000 | \$20,713,330 | \$19,497,869 | \$20,718,827 |
| Johnson HS: Athletic Improvements | \$5,304,000 | \$230,535 | \$142,868 | \$5,304,000 |
| L'Etoile du Nord Upper: Boiler Replacement | \$123,500 | \$0 | \$0 | \$123,500 |
| LEAP (Wilson): Concrete Replacement | \$179,000 | \$439,215 | \$244,669 | \$439,215 |
| Maxfield Elementary: Parking Lot Extension | \$41,000 | \$49,685 | \$36,950 | \$49,685 |
| Mississippi Creative Arts: Paving and Play Area Replacement | \$2,860,000 | \$110,805 | \$83,415 | \$2,860,000 |
| Multi-Site Boiler Replacements: Battle Creek MS, Hazel Park | \$2,288,000 | \$104,182 | \$1,162 | \$2,288,000 |
| Multi-Site Electrical System Replacement: Harding HS, Central HS | \$5,005,000 | \$1,985,868 | \$759,173 | \$2,123,545 |
| Nokomis Montessori South: Playground Replacement | \$618,000 | \$0 | \$0 | \$618,000 |
| Summer 2024 Flooring Projects: Cherokee, Murray, Wellstone, Txuj Ci Lower | \$338,000 | \$61,422 | \$59,762 | \$338,000 |
| The Heights Community School: HVAC Replacement and Fire Suppression | \$9,680,000 | \$0 | \$0 | \$9,680,000 |
| Washington Technology: Roofing and Paving | \$11,684,000 | \$352,000 | \$91,455 | \$11,684,000 |
| Wellstone ES: Plumbing, Piping and HVAC Replacement | \$10,523,000 | \$9,092,465 | \$2,378,728 | \$9,430,486 |