



Fund 80

Community Service Fund

This fund is used to account for activities such as adult education, community recreation, non-special education pre-school, and other programs which have the primary function of serving the community. Access to Community Service Fund activities cannot be limited to pupils enrolled in the district's K-12 educational programs.



Fund 80

Community Service Fund Revenue Summary

EAU CLAIRE AREA SCHOOL DISTRICT
COMPARATIVE BUDGET REPORT
COMMUNITY SERVICE FUND REVENUE SUMMARY

			2021	2022	2022	2022	2023
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
				<u>Budget</u>	<u>Budget</u>		
80	10211	PROPERTY TAX	744,782.00	906,097	906,097	906,097.00	1,000,000
80	10272	COMMUNITY SERVICE FEES	0.00	70,000	70,000	58,543.22	47,500
80	10274	INVITATIONAL MEET INCOME	0.00			452.50	
80	10280	INTEREST INCOME	2,336.67	250	250	3,473.12	13,500
80	10291	GIFTS	0.00			0.00	
80	10293	RENTAL	684.79	27,000	27,000	32,086.41	25,000
80	102	LOCAL SOURCE	747,803.46	1,003,347	1,003,347	1,000,652.25	1,086,000
80	10390	OTHER REVENUE FR WI DIST	0.00			0.00	
80	103	INTERDISTRICTS WITHIN WI	0.00			0.00	
80	10971	REFUND PRIOR YR RECEIPT	63.75			1,136.16	
80	10990	MISCELLANEOUS	200.00			0.00	
80	109	OTHER REVENUE	263.75			1,136.16	
80		COMMUNITY SERVICE FUND	748,067.21	1,003,347	1,003,347	1,001,788.41	1,086,000



Fund 80

Community Service Fund Expenditure Summary

EAU CLAIRE AREA SCHOOL DISTRICT
COMPARATIVE BUDGET REPORT
COMMUNITY SERVICE FUND EXPENDITURE SUMMARY

			2021	2022	2022		
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	2022	2023
				<u>Budget</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>
80	20111	TEACHER SALARY	0.00			0.00	
80	20112	MANAGEMENT SALARY	0.00	41,892	41,892	39,569.69	46,868
80	20113	TECHNICAL\OTHER PROF SALARY	0.00			0.00	
80	20115	CLERICAL CLASSIFIED SALARY	43,000.96	43,472	43,472	48,213.58	49,192
80	20119	CUST\MAINT SALARY	0.00			0.00	
80	20120	PARTNERSHIP COORD SALARY	0.00			0.00	
80	20121	CROSSING GUARD SALARY	0.00			0.00	
80	20132	EVENT WORKER SALARY	12,298.68	21,795	21,795	49,082.30	38,560
80	20133	TEACHER COCURRICULAR SALARY	166,705.48	360,442	360,442	380,359.12	402,640
80	20139	TEACHER OTHER SALARY	0.00			0.00	
80	20151	CLERICAL ADDL\OVTM SALARY	0.00			125.14	152
80	20153	AIDE ADDL\OVTM SALARY	0.00			20.86	
80	20155	CUSTODIAL ADDL/OT SALARY	0.00			0.00	
80	20157	EMERGENCY REPR OVTM SALARY	0.00			0.00	
80	20159	CUST BLDG RENT OVTM SALARY	9,696.94	10,000	10,000	14,512.10	14,500
80	20161	PARTSHP CORD ADDL\OVTM SALARY	0.00			0.00	
80	20172	SUB TEACHER MEETINGS\OTHER	0.00			0.00	
80	20174	SUB CLERICAL SALARY	0.00			0.00	
80	20175	SUB AIDE SALARY	0.00			0.00	
80	20177	SUB CUSTODIAL\MAINT SALARY	0.00			0.00	
80	20178	SUB CROSSING GUARD SALARY	36.77			243.15	
80	20181	TEMP\SEASONAL\STUDENT SALARY	0.00	288	288	0.00	288
80	20189	OTHER COMPENSATION	96.00	720	720	1,368.00	720
80	201	SALARIES	231,834.83	478,609	478,609	533,493.94	552,920
80	20211	EMPLOYEE RTM PAID BY BOARD	0.00			0.00	
80	20212	EMPLOYER RTM CONTRIBUTION	15,559.40	32,298	32,298	30,138.67	36,642
80	20218	RETIREMENT TRUST FUND CONTR	15,384.00	15,384	15,384	21,774.00	23,986
80	20219	DEFINED CONTRIBUTION	0.00	1,500	1,500	1,499.99	1,500
80	20220	SOCIAL SECURITY	17,444.72	34,831	34,831	39,995.86	40,304
80	20230	LIFE INSURANCE	305.71	206	206	365.04	168
80	20241	IMPLICIT RATE SUBSIDY	-2,628.93	(2,748)	(2,748)	-4,347.00	(3,077)
80	20243	DENTAL INSURANCE	458.60	838	838	745.55	896
80	20247	DEFINED CONTRIBUTION	0.00			0.00	
80	20248	HEALTH INSURANCE	8,957.76	13,544	13,544	15,455.01	12,432
80	20249	HRA CONTRIBUTION	1,000.00	1,500	1,500	1,000.00	1,375
80	20251	LONG TERM DISABILITY INSURANCE	166.13	334	334	286.61	369
80	202	EMPLOYEE BENEFITS	56,647.39	97,687	97,687	106,913.73	114,595
80	20302	SUB TEACHER MEETINGS/OTHER	0.00			0.00	
80	20304	SUB CLERICAL	0.00			0.00	
80	20305	SUB AIDE	0.00			0.00	
80	20312	PROFESSIONAL DEVELOPMENT	0.00			0.00	
80	20319	CONTRACTED SERVICES	0.00	33,035	35,515	22,757.75	36,704
80	20324	REPAIR	7,654.00	3,586	3,586	837.80	3,745
80	20341	PUPIL TRANSPORTATION	0.00	50,740	50,740	30,914.00	45,253
80	20342	EMPLOYEE TRAVEL	0.00			0.00	
80	20354	PRINTING AND BINDING	0.00			0.00	
80	20360	TECHNOLOGY AND SOFTWARE SERV	12,533.22	12,534	12,534	12,533.22	12,533
80	20365	SOFTWARE MAINTENANCE	0.00			0.00	

EAU CLAIRE AREA SCHOOL DISTRICT
COMPARATIVE BUDGET REPORT
COMMUNITY SERVICE FUND EXPENDITURE SUMMARY

			2021	2022	2022	2022	2023
			<u>Actual</u>	<u>Adopted</u>	<u>Revised</u>	<u>Actual</u>	<u>Budget</u>
				<u>Budget</u>	<u>Budget</u>		
80	20372	SUB TEACHER MEETINGS/OTHER	0.00	2,480		0.00	
80	20374	SUB CLERICAL	0.00			0.00	
80	20375	SUB AIDE	0.00			0.00	
80	20381	PAYMENT TO MUNICIPALITY	281,699.03	284,706	284,706	309,486.96	284,000
80	20385	PAYMENT TO COUNTY	0.00			9,107.72	108,000
80	203	PURCHASED SERVICES	301,886.25	387,081	387,081	385,637.45	490,235
80	20411	GENERAL SUPPLIES	5,265.69	21,697	21,697	14,185.16	21,633
80	20415	FOOD	0.00	550	550	0.00	
80	20420	APPAREL	935.00	15,513	15,513	5,950.87	16,491
80	20421	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
80	20422	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
80	20441	EQUIP\VEH ADD NOT DEPR	0.00			0.00	450
80	20442	EQUIP\VEH REPL NOT DEPR	3,183.00			0.00	8,800
80	20451	RESALE EXPENSE	0.00			0.00	
80	20452	RESALE REVENUE	0.00			0.00	
80	20480	NON-CAPITAL TECHNOLOGY (<400)	0.00			0.00	
80	204	NON-CAPITAL OBJECTS	9,383.69	37,760	37,760	20,136.03	47,374
80	20541	BUILDING IMPROVEMENT	0.00			0.00	
80	20551	EQUIP\VEH ADD NOT DEPR	0.00			0.00	
80	20553	EQUIP\VEH ADD INDIV DEPR	0.00			0.00	
80	20561	EQUIP\VEH REPL NOT DEPR	0.00			0.00	
80	20563	EQUIP\VEH REPL INDIV DEPR	8,925.00			0.00	13,500
80	205	CAPITAL OBJECTS	8,925.00			0.00	13,500
80	20941	DISTRICT DUES\FEES	300.00	435	435	358.78	485
80	20943	STUDENT ENTRY FEES	0.00	1,775	1,775	684.50	1,525
80	20969	OTHER ADJUSTMENTS	118.75			0.00	
80	20993	TRUST FUND HRA	0.00			0.00	
80	209	OTHER OBJECTS	418.75	2,210	2,210	1,043.28	2,010
80		COMMUNITY SERVICE FUND	609,095.91	1,003,347	1,003,347	1,047,224.43	1,220,634