

Critical Initiative

Develop operating systems to build leadership capacity (PLC).

Objective:

Provide instruction and best practice strategies to equip students with knowledge and skills for college, career, and workforce.

Activity

Problem Solving Team meets to discuss intervention

**Person responsible:** Admin, Coach,  
PST Team, Teachers

**Launch Date:** 10/08/2024

Required Resource(s):

**Financial Resource:** \$7560.00  
**Other Resource:**

**Source of Funding:** 3 Mil

Activity Measure(s)

STAR Data

Benchmark(s)

**Benchmark:** STAR DATA      **Date:** 01/21/2025

**Benchmark:** STAR DATA      **Date:** 05/22/2025

Activity

Data Disaggregation and Planning Meetings

<b>Person responsible:</b> Admin, LRS, Teachers		<b>Launch Date:</b> 09/06/2024
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$4950.00		<b>Source of Funding:</b> Title 1
Other Resource:		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
STAR Data	Benchmark: MOY DATA	<b>Date:</b> 01/09/2025
	Benchmark: EOY DATA	<b>Date:</b> 05/09/2025
	Benchmark: BOY DATA	<b>Date:</b> 09/06/2024

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## Activity

Extended PLC Planning

<b>Person responsible:</b> Admin, LRS, Teachers		<b>Launch Date:</b> 10/16/2024
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$5040.00		<b>Source of Funding:</b> Title 1
<b>Other Resource:</b> funding covered under PST activity		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
STAR Data	Benchmark: STAR CBM	<b>Date:</b> 10/16/2024
	Benchmark: STAR CBM	<b>Date:</b> 11/08/2024
	Benchmark: STAR CBM	<b>Date:</b> 01/06/2025
	Benchmark: STAR CBM	<b>Date:</b> 02/05/2025
	Benchmark: STAR CBM	<b>Date:</b> 03/05/2025

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## Activity

Vertical Team Meetings

<b>Person responsible:</b> Admin, LRS, Teachers		<b>Launch Date:</b> 10/25/2024
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$2520.00		<b>Source of Funding:</b> Title 1
<b>Other Resource:</b>		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
survey	Benchmark: STAR Data	<b>Date:</b> 10/25/2024
	Benchmark: STAR Data	<b>Date:</b> 01/31/2025

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Critical Initiative

Invest in personal and professional learning to advance individual growth.

Objective:

Provide instruction and best practice strategies to equip students with knowledge and skills for college, career, and workforce.

Activity

Leadership/Lighthouse Summer Planning

**Person responsible:** Admin,  
Leadership/Lighthouse Teams

**Launch Date:** 06/06/2025

Required Resource(s):

**Financial Resource:** \$1500.00  
**Other Resource:**

**Source of Funding:** Title 1

Activity Measure(s)

PD Evaluation

Benchmark(s)

**Benchmark:** Collab Date

**Date:** 06/06/2025

## Activity

Instructional materials

<b>Person responsible:</b> admin/teachers		<b>Launch Date:</b>
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$14035.60		<b>Source of Funding:</b> Title 1
<b>Other Resource:</b> Instructional Materials \$7035.60		
PD Supplies \$500		
Xerox \$6500		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
	Benchmark: Collab Data	<b>Date:</b> 06/06/2025

## Activity

Professional Conferences

<b>Person responsible:</b> admin, teachers,coach		<b>Launch Date:</b> 06/04/2025
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$10268.72		<b>Source of Funding:</b> Title 1 and 3Mil
<b>Other Resource:</b> Registration fees \$8,789		
3Mil		
in state travel \$1479.72 Title		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
PD Evaluations	Benchmark: PLC at Work	<b>Date:</b> 06/04/2025

## Activity

CLAS Administrator Professional Conference

<b>Person responsible:</b> Admin		<b>Launch Date:</b> 11/18/2024
<b>Required Resource(s):</b>		
<b>Financial Resource:</b> \$1086.00		<b>Source of Funding:</b> Title and 3Mil
<b>Other Resource:</b>		
<b>Activity Measure(s)</b>	<b>Benchmark(s)</b>	
PD Evaluations	Benchmark: Fall Conference	<b>Date:</b> 11/18/2024
	Benchmark: AP Conference	<b>Date:</b> 01/14/2025
	Benchmark: Summer Conference	<b>Date:</b> 06/09/2025

Critical Initiative

Engage students in their growth and achievement of personal and academic goals through strategies, tracking and reflection.

Objective:  
Increase student achievement in all academic areas with a focus on reading and math.

Activity

Open House Student Led Conferences

Person responsible: Admin, Teachers

Launch Date: 09/19/2024

Required Resource(s):

Financial Resource:  
Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

Parent Sign In Sheets

Benchmark: Open House

Date: 09/19/2024

Critical Initiative

Increase reading achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA) through best practices and research based strategies.

**Objective:**  
Increase student achievement in all academic areas with a focus on reading and math.

Activity

Part Time Instructors support reading intervention

<b>Person responsible:</b> Admin, LRS, PTIs		<b>Launch Date:</b> 09/03/2024	
<b>Required Resource(s):</b>			
Financial Resource: \$125045.38		Source of Funding: Title 1	
Other Resource:			
<b>Activity Measure(s)</b>		<b>Benchmark(s)</b>	
STAR Data		Benchmark: MOY STAR DATA	Date: 12/20/2024
		Benchmark: EOY STAR DATA	Date: 05/30/2025

## Activity

Utilize supplies/materials & web based resources

<b>Person responsible:</b> Teachers		<b>Launch Date:</b> 08/08/2024	
<b>Required Resource(s):</b>			
<b>Financial Resource:</b> \$3994.00		<b>Source of Funding:</b> 3 Mil	
<b>Other Resource:</b> ESGI, Starfall, Reflex Math			
<b>Activity Measure(s)</b>		<b>Benchmark(s)</b>	
STAR		Benchmark: MOY STAR Data	<b>Date:</b> 12/20/2024
		Benchmark: EOY STAR Data	<b>Date:</b> 05/30/2025

## Activity

Instructional Aides

<b>Person responsible:</b> LRS and First Grade Teachers		<b>Launch Date:</b> 08/12/2024	
<b>Required Resource(s):</b>			
<b>Financial Resource:</b> \$61688.25		<b>Source of Funding:</b> 3 Mil	
<b>Other Resource:</b>			
<b>Activity Measure(s)</b>		<b>Benchmark(s)</b>	
STAR Data		Benchmark: MOY STAR	<b>Date:</b> 12/20/2024
		Benchmark: EOY STAR Data	<b>Date:</b> 05/30/2025



Critical Initiative

Increase math achievement on local and state level benchmarks and assessments (ACAP, STAR, WIDA) through best practices and research based strategies.

**Objective:**  
Increase student achievement in all academic areas with a focus on reading and math.

Activity

Part Time Instructors support math intervention

**Person responsible:** Admin, LRS, PTIs

**Launch Date:** 10/02/2023

Required Resource(s):

**Financial Resource:**  
**Other Resource:** funding covered under PTI reading critical initiative activity

**Source of Funding:**

Activity Measure(s)

STAR Data

Benchmark(s)

**Benchmark:** MOY Star Data

**Date:** 12/19/2024

**Benchmark:** EOY Star Data

**Date:** 05/21/2025

Critical Initiative

Adopt a research-based school-wide operating system which promotes supportive school environment, student engagement, and staff satisfaction.

Objective:  
Provide an environment within the school that promotes positive climate and culture.

Activity

Implementation of Leader in Me

Person responsible: Admin, TeachersLaunch Date: 08/08/2024

Required Resource(s):

Financial Resource: \$9300.00Source of Funding: Title 1  
Other Resource:

Activity Measure(s)

Surveys

Benchmark(s)

Benchmark: Student Led  
Open HouseDate: 09/19/2024

Critical Initiative

Build inclusive relationships with students, families, and other stakeholders to support successful learning partnerships.

Objective:  
Provide an environment within the school that promotes positive climate and culture.

Activity

Crack the Code Social Media Parent Education Night

**Person responsible:** Admin, Kristi  
Bush presenter

**Launch Date:** 02/06/2025

**Required Resource(s):**  
**Financial Resource:** \$1500.00  
**Other Resource:**

**Source of Funding:** Title 1

**Activity Measure(s)**  
Documentation of Parent Involvement Activities

**Benchmark(s)**  
**Benchmark:** Crack the Code  
**Date:** 02/06/2025

## Activity

Family Art and Heritage Night

**Person responsible:** Admin, Lou Lassere

**Launch Date:** 10/10/2024

### **Required Resource(s):**

**Financial Resource:**

**Other Resource:** funding covered through  
Arts in Education grant

**Source of Funding:**

### **Activity Measure(s)**

Perception Surveys

### **Benchmark(s)**

Benchmark: Parent Night 1

**Date:** 10/10/2024

## Activity

Staff stipends for Parent Nights

**Person responsible:** admin/teachers

**Launch Date:** 02/06/2025

### **Required Resource(s):**

**Financial Resource:** \$1728.00

**Other Resource:**

**Source of Funding:** Title 1

### **Activity Measure(s)**

Parent Night Documentation

### **Benchmark(s)**

Benchmark: Crack the Code

**Date:** 02/06/2025

Benchmark: Mess Hall

**Date:** 05/01/2025

## Activity

Parent Night Educational Supplies

**Person responsible:** admin

**Launch Date:** 09/19/2024

### **Required Resource(s):**

**Financial Resource:** \$1669.60

**Other Resource:** parent night instructional  
supplies \$10.18  
postage \$300

**Source of Funding:** Title 1

### **Activity Measure(s)**

Parent Night Documentation

### **Benchmark(s)**

Benchmark: Open House

**Date:** 09/19/2024

Critical Initiative

Provide all employees access to mental, social, and cognitive resources.

Objective:  
Provide an environment within the school that promotes positive climate and culture.

Activity

Employee Assistance Program

Person responsible: AdminLaunch Date: 08/08/2024

Required Resource(s):

Financial Resource:Source of Funding:  
Other Resource: District Initiative

Activity Measure(s)Benchmark(s)

Anonymous Admin LogBenchmark: LogDate: 12/20/2024

Benchmark: LogDate: 05/30/2025

Critical Initiative

Increase achievement and growth of English Language Learners.

Objective:

`Increase student achievement in all academic areas with a focus on reading and math.

Activity

Weekly PLC Meetings

Person responsible: Admin, LRS, Teachers

Launch Date: 09/09/2024

Required Resource(s):

Financial Resource:

Other Resource:

Source of Funding:

Activity Measure(s)

Benchmark(s)

PLC Agenda/Minutes	Benchmark: Extended PLC 1	Date: 10/16/2024
	Benchmark: Extended PLC 2	Date: 11/13/2024
	Benchmark: Extended PLC 3	Date: 02/04/2025
	Benchmark: Extended PLC 4	Date: 03/05/2025