



HOMEBOUND ACTIVITIES – 320

Homebound tutors are certified teachers employed to work with students who are not able to attend school due to a verified medical reason, including mental health issues or require alternative education, as required by law.

GIFTED ACTIVITIES - 321

The Westport Board of Education provides programs and services to students who have been identified as gifted. Programs are designed to provide gifted students with specialized in-depth instruction and opportunities for independent study. In addition, the program provides the student with positive group experiences with their intellectual peers. Program components include:

The Elementary Workshop Program – Grades K-5

Grades K-2: Identified students whose needs cannot be met in the regular program receive individual instruction from the building based Workshop Program teacher on an as needed basis.

Grades 3-5: Gifted students meet with the Workshop Program teacher in their individual schools for two hours each week. Gifted teachers also collaborate in regular education classrooms to extend units/lessons for gifted and high achieving students.

The Middle School Workshop Program – Grade 6-8: Gifted students in grades 6 and 7 meet with the Workshop Program teacher in their individual schools for three periods each week while 8th grade students meet every other week. Middle School Gifted teachers also collaborate in regular education classrooms to extend or differentiate units/lessons for gifted and high achieving students.

The High School Program – Grades 9-12: Staples High School meets the needs of identified gifted students and other high-achieving students through the school's curricular and extracurricular programs, which are richly varied. Gifted students may pursue challenging content through Advanced Placement and honors level courses, or through other special arrangements.

EDUCATIONAL INTERNS – 322

One intern will be assigned to each elementary and middle school as well as one at the high school. Interns are budgeted at \$15,000 per year. Interns in the schools enhance our relationships with local universities to better support our recruitment and retention efforts, particularly in shortage areas such as mathematics, science, and special education.

320 HOMEBOUND ACTIVITIES

2021-2022 Year-End Expense	2022-2023 Year-End Expense	2023-2024 Year-End Expense	2024-2025 BUDGET	2024-2025 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2025-2026 PROPOSED BUDGET
147,803	75,350	100,277	75,000	75,000	SPECIAL EDUCATION	80,000			80,000
\$ 147,803	\$ 75,350	\$ 100,277	\$ 75,000	\$ 75,000	TOTAL	\$ 80,000	\$ -	\$ -	\$ 80,000

321 GIFTED ACTIVITIES

2021-2022 Year-End Expense	2022-2023 Year-End Expense	2023-2024 Year-End Expense	2024-2025 BUDGET	2024-2025 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2025-2026 PROPOSED BUDGET
7,849	9,628	9,170	11,612	11,612	ALL SCHOOLS	11,612			11,612
\$ 7,849	\$ 9,628	\$ 9,170	\$ 11,612	\$ 11,612	TOTAL	\$ 11,612	\$ -	\$ -	\$ 11,612

322 EDUCATIONAL INTERNS

2021-2022 Year-End Expense	2022-2023 Year-End Expense	2023-2024 Year-End Expense	2024-2025 BUDGET	2024-2025 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2025-2026 PROPOSED BUDGET
120,900	115,570	100,922	185,000	159,250	ALL SCHOOLS	120,000			120,000
\$ 120,900	\$ 115,570	\$ 100,922	\$ 185,000	\$ 159,250	TOTAL	\$ 120,000	\$ -	\$ -	\$ 120,000

INSTRUCTIONAL PROGRAM IMPROVEMENTS – 323

This account allows our school system to provide teachers with professional development that supports our vision to create a learning organization. This is consistent with Westport's Guiding Principles, in particular, Learning Always. For 2023-2024, we will continue to partner with higher education institutions such as the Teachers College Reading and Writing Project/Columbia University and The Yale Center for Emotional Intelligence; engage with and retain the services offered by world-class professional developers; and attend Regional and National Conferences.

323 INSTRUCTIONAL PROGRAM IMPROVEMENT

2021-2022 Year-End Expense	2022-2023 Year-End Expense	2023-2024 Year-End Expense	2024-2025 BUDGET	2024-2025 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2025-2026 PROPOSED BUDGET
4,476	6,450	3,386	6,850	6,850	COLEYTOWN ELEM	6,850			6,850
4,247	6,152	4,651	6,850	6,850	GREENS FARMS	6,850			6,850
2,950	4,227	3,620	6,850	6,850	KINGS HIGHWAY	6,850			6,850
2,750	4,694	4,685	6,850	6,850	LONG LOTS	6,850			6,850
3,871	8,429	5,968	5,820	5,820	SAUGATUCK	6,850			6,850
3,677	5,068	3,344	7,900	7,900	BEDFORD	7,900			7,900
5,149	6,196	3,433	7,150	7,150	COLEYTOWN MIDDLE	7,150			7,150
20,128	31,441	39,944	49,634	49,634	STAPLES	49,284			49,284
					PRESCHOOL	8,500			8,500
1,750	432	1,962	2,000	2,000	NURSING	2,000			2,000
10,550	20,962	30,605	15,000	15,000	CENTRAL ADMINISTRATION	31,393			31,393
21,488	30,468	13,984	36,700	36,700	SPECIAL ED	36,700			36,700
243,977	221,998	229,570	268,650	268,650	TEACHING AND LEARNING CENTER	380,050			380,050
1,514	548	1,003	2,400	2,400	MAINTENANCE	2,400			2,400
1,223	6,742	9,552	10,850	10,850	TECHNOLOGY - ALL SCHOOLS	10,850			10,850
\$ 327,750	\$ 353,807	\$ 355,707	\$ 433,504	\$ 433,504	TOTAL	\$ 570,477	\$ -	\$ -	\$ 570,477

PUPIL SERVICES – 324

Support services for children with special needs such as interpreters, translators, nursing, and other support services.

PPT CONSULTATIONS – 325

This service is required when an Individual Educational Planning (IEP) team, through the Planning and Placement Team (PPT) process, determines that an outside consultant is necessary to provide professional and technical services to the team to provide special education children with appropriate programs. These children have significant needs and have very complex learning profiles and programs. We will continue to require the services of Board Certified Behavior Analysts (BCBAs), neuropsychologists, and psychiatrists to meet the needs of some of our students with complex learning needs.

STUDENT EVALUATIONS – 327

Outside professional evaluations are required when (1) a parent requests an outside evaluation, as allowed by law, or (2) the Planning and Placement Team deems it necessary to secure additional information regarding a student.

MEDICAL SERVICES – 328

This account covers the consultative services rendered by the Board Medical Advisor who provides professional and technical assistance. This includes funds that have been included to accommodate monthly consultations for psychiatric issues as well as physicians who are specialists in unique areas such as asthma, etc.

324 PUPIL SERVICES

2021-2022 Year-End Expense	2022-2023 Year-End Expense	2023-2024 Year-End Expense	2024-2025 BUDGET	2024-2025 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2025-2026 PROPOSED BUDGET
3,837	1,205	1,678	5,000	5,000	SPECIAL EDUCATION	5,000			5,000
3,524	5,658	2,546	8,000	8,000	HEALTH	8,000			8,000
\$ 7,361	\$ 6,863	\$ 4,224	\$ 13,000	\$ 13,000	TOTAL	\$ 13,000	\$ -	\$ -	\$ 13,000

325 PPT CONSULTATIONS

2021-2022 Year-End Expense	2022-2023 Year-End Expense	2023-2024 Year-End Expense	2024-2025 BUDGET	2024-2025 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2025-2026 PROPOSED BUDGET
272,421	317,578	288,152	310,000	310,000	SPECIAL EDUCATION	305,000			305,000
11,367	-				PRESCHOOL	-			-
\$ 283,788	\$ 317,578	\$ 288,152	\$ 310,000	\$ 310,000	TOTAL	\$ 305,000	\$ -	\$ -	\$ 305,000

327 STUDENT EVALUATIONS OUTSIDE PROFESSIONALS

2021-2022 Year-End Expense	2022-2023 Year-End Expense	2023-2024 Year-End Expense	2024-2025 BUDGET	2024-2025 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2025-2026 PROPOSED BUDGET
120,700	120,048	132,151	125,000	125,000	SPECIAL EDUCATION	130,000			130,000
\$ 120,700	\$ 120,048	\$ 132,151	\$ 125,000	\$ 125,000	TOTAL	\$ 130,000	\$ -	\$ -	\$ 130,000

328 MEDICAL SERVICES

2021-2022 Year-End Expense	2022-2023 Year-End Expense	2023-2024 Year-End Expense	2024-2025 BUDGET	2024-2025 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2025-2026 PROPOSED BUDGET
17,000	20,000	20,000	20,000	20,000	HEALTH	20,000			20,000
\$ 17,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	TOTAL	\$ 20,000	\$ -	\$ -	\$ 20,000

OTHER PROFESSIONAL TECHNICAL SERVICES – 330

This account supports a variety of fees and charges of organizations and individuals that are not employed by the Board of Education. These fees include testing, scoring of tests, consultant fees for research and assessment, residency investigations, audit costs, piano tuning, accompanists and other technical assistance. PSAT testing for grades 9 and 10 is also included in this account.

The records of the Westport Public Schools are audited every year by an outside, independent auditor, hired by the Town. Included in this category are the funds which the Board of Education pays for the audit of the End of the Year Fiscal Report.

This account also covers the costs for technical projects, such as development of management and school plans, engineering analysis, architectural plans, etc.

LEGAL & NEGOTIATION SERVICES – 331

Legal Counsel is necessary in order to negotiate with the various labor groups contracted with the Westport Public Schools. Legal counsel also advises the Board and administration on matters pertaining to the education of students, including policy development. Related expenses, such as filing fees and arbitration and mediation fees are also supported by this account. Legal services are needed for special education cases, legal opinions, interpretations, and grievance arbitration, contract review and negotiations.

330 OTHER PROFESSIONAL SERVICES

2021-2022 Year-End Expense	2022-2023 Year-End Expense	2023-2024 Year-End Expense	2024-2025 BUDGET	2024-2025 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2025-2026 PROPOSED BUDGET
1,775	1,490	1,040	1,150	1,150	COLEYTOWN ELEM	1,150			1,150
2,220	3,465	8,705	1,940	1,940	GREENS FARMS	1,940			1,940
10,404	1,966	195	3,690	3,690	KINGS HIGHWAY	3,690			3,690
15,765	38,235	32,447	14,670	14,670	LONG LOTS	30,000			30,000
	1,640	2,250	1,640	1,640	SAUGATUCK	1,640			1,640
3,654	4,181	5,009	7,090	7,090	BEDFORD	7,090			7,090
-	3,286	655	450	450	COLEYTOWN MIDDLE	6,000			6,000
9,663	36,107	25,520	84,135	84,135	STAPLES	87,500			87,500
52,971	84,720	136,968	66,200	66,200	CENTRAL ADMIN	59,700			59,700
126,786	64,760	106,937	75,023	75,023	TEACHING AND LEARNING	170,440			170,440
253,428	193,047	162,076	220,000	201,400	SPECIAL EDUCATION	190,000			190,000
27,933	13,910	18,004	31,685	31,685	MAINTENANCE	48,445			48,445
42,626	48,386	42,605	40,000	40,000	INSTRUCTIONAL TECH	40,000			40,000
\$ 547,225	\$ 495,193	\$ 542,411	\$ 547,673	\$ 529,073	TOTAL	\$ 647,595	\$ -	\$ -	\$ 647,595

331 LEGAL & NEGOTIATIONS SERVICES

2021-2022 Year-End Expense	2022-2023 Year-End Expense	2023-2024 Year-End Expense	2024-2025 BUDGET	2024-2025 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2025-2026 PROPOSED BUDGET
296,497	294,751	496,323	400,000	400,000	CENTRAL ADMIN	420,000			420,000
201,984	279,408	335,902	285,000	285,000	SPECIAL EDUCATION	300,000			300,000
\$ 498,481	\$ 574,159	\$ 832,225	\$ 685,000	\$ 685,000	TOTAL	\$ 720,000	\$ -	\$ -	\$ 720,000

