

BCE Projected Enrollment Calculations: Subject to Ongoing Revisions and Updates (RESIDENTIAL & EMPLOYEE TRANSFERS ONLY)											
	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	54	51	51	52	52	53	54	55	55	56	57
Grade 1	55	57	54	53	54	55	56	57	58	58	59
Grade 2	73	58	60	56	56	57	58	59	60	60	61
Grade 3	70	76	60	62	58	58	59	60	61	62	63
Grade 4	76	73	79	62	64	61	60	61	62	63	64
Grade 5	89	78	75	81	64	66	63	62	63	64	65
TOTAL	417	392	378	366	350	350	350	354	359	364	370

BPE Projected Enrollment Calculations: Subject to Ongoing Revisions and Updates (RESIDENTIAL & EMPLOYEE TRANSFERS ONLY)											
	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	79	78	78	79	80	81	82	84	85	86	87
Grade 1	74	83	82	82	83	84	86	87	88	89	91
Grade 2	96	78	87	86	86	87	88	90	91	92	94
Grade 3	92	99	80	91	89	89	90	92	93	94	96
Grade 4	98	96	103	84	94	93	93	94	95	97	98
Grade 5	97	101	98	106	86	97	96	95	97	98	100
TOTAL	536	535	530	528	519	531	535	541	549	557	566

Updated 12/12/2024



CCE Projected Enrollment Calculations: Subject to Ongoing Revisions and Updates (RESIDENTIAL & EMPLOYEE TRANSFERS ONLY)											
	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	49	46	46	46	47	48	49	49	50	51	52
Grade 1	63	52	48	48	49	50	50	51	52	53	54
Grade 2	64	66	54	51	51	51	52	53	54	55	55
Grade 3	82	66	69	56	53	52	53	54	55	56	57
Grade 4	82	85	69	71	58	55	55	55	56	57	58
Grade 5	78	84	88	71	73	60	56	56	57	58	59
TOTAL	418	400	374	344	331	316	315	319	324	329	334

EE Projected Enrollment Calculations: Subject to Ongoing Revisions and Updates (RESIDENTIAL & EMPLOYEE TRANSFERS ONLY)											
	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	53	51	51	52	52	53	54	55	55	56	57
Grade 1	56	56	54	53	54	55	56	57	58	58	59
Grade 2	66	59	59	56	56	57	58	59	60	60	61
Grade 3	82	68	61	61	58	58	59	60	61	62	63
Grade 4	74	85	71	63	63	61	60	61	62	63	64
Grade 5	74	76	88	73	65	65	63	62	63	64	65
TOTAL	405	395	383	359	349	349	350	354	359	364	370

Updated 12/12/2024



FTE Projected Enrollment Calculations: Subject to Ongoing Revisions and Updates (RESIDENTIAL & EMPLOYEE TRANSFERS ONLY)											
	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	52	47	47	47	48	49	50	50	51	52	53
Grade 1	70	55	50	49	50	51	52	52	53	54	55
Grade 2	88	73	58	52	52	52	53	54	55	56	57
Grade 3	82	91	76	60	54	54	54	55	56	57	58
Grade 4	91	85	95	79	62	56	56	57	57	58	59
Grade 5	88	94	88	98	81	64	58	57	58	59	60
TOTAL	471	445	413	385	347	326	322	326	331	336	341

VVE Projected Enrollment Calculations: Subject to Ongoing Revisions and Updates (RESIDENTIAL & EMPLOYEE TRANSFERS ONLY)											
	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	45	46	46	46	47	48	49	49	50	51	52
Grade 1	34	47	48	48	49	50	50	51	52	53	54
Grade 2	35	36	50	51	51	51	52	53	54	55	55
Grade 3	44	36	37	52	53	52	53	54	55	56	57
Grade 4	49	46	38	38	54	55	55	55	56	57	58
Grade 5	49	50	47	39	40	55	56	56	57	58	59
TOTAL	256	262	266	274	293	311	315	319	324	329	334

Updated 12/12/2024



HCMS Projected Enrollment Calculations: Subject to Ongoing Revisions and Updates (RESIDENTIAL & EMPLOYEE TRANSFERS ONLY)											
	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
Grade 6	281	259	272	285	261	234	231	223	222	226	229
Grade 7	293	286	264	277	291	266	238	235	228	226	230
Grade 8	294	302	295	272	286	300	274	246	243	235	234
TOTAL	868	848	831	835	837	799	744	705	693	687	693

WRMS Projected Enrollment Calculations: Subject to Ongoing Revisions and Updates (RESIDENTIAL & EMPLOYEE TRANSFERS ONLY)											
	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
Grade 6	273	235	231	218	226	193	193	184	183	186	188
Grade 7	261	278	240	236	222	231	196	196	187	186	189
Grade 8	294	269	287	247	243	229	238	203	203	193	192
TOTAL	828	783	758	701	692	653	627	583	573	565	570

WHS Projected Enrollment Calculations: Subject to Ongoing Revisions and Updates (RESIDENTIAL & EMPLOYEE TRANSFERS ONLY)											
	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
Grade 9	681	624	607	618	551	562	562	543	476	473	454
Grade 10	639	690	632	614	626	559	569	569	550	482	479
Grade 11	680	648	700	641	623	635	566	577	577	558	489
Grade 12	690	707	673	727	666	648	660	589	599	600	580
TOTAL	2690	2668	2612	2601	2467	2403	2357	2278	2203	2113	2002

Updated 12/12/2024



**K-12 Projected Enrollment Calculations: Subject to Ongoing Revisions and Updates
(RESIDENTIAL & EMPLOYEE TRANSFERS ONLY)**

	24-25	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35
K	332	319	317	322	327	332	337	342	347	352	358
Grade 1	352	350	336	334	339	345	350	355	360	366	371
Grade 2	422	369	367	353	351	356	362	367	373	378	384
Grade 3	452	437	383	381	366	364	369	375	380	386	392
Grade 4	470	470	455	398	396	380	378	384	390	396	402
Grade 5	475	484	484	468	410	407	391	389	395	401	407
Grade 6	554	494	503	503	487	426	424	407	405	411	417
Grade 7	554	565	504	513	513	496	435	432	415	413	419
Grade 8	588	572	582	520	529	529	512	448	446	428	426
Grade 9	681	624	607	618	551	562	562	543	476	473	454
Grade 10	639	690	632	614	626	559	569	569	550	482	479
Grade 11	680	648	700	641	623	635	566	577	577	558	489
Grade 12	690	707	673	727	666	648	660	589	599	600	580
TOTAL	6889	6728	6543	6393	6185	6039	5914	5777	5714	5644	5578
ECSC	10	10	10	10	10	10	10	10	10	10	10
K-5	2429	2342	2342	2256	2189	2184	2187	2212	2245	2279	2313
8-Jun	1630	1589	1589	1536	1529	1452	1370	1287	1266	1252	1262
12-Sep	2668	2612	2612	2601	2467	2403	2357	2278	2203	2113	2002

Updated 12/12/2024

