

# MISSION



***To provide quality sustainable facilities to enhance student achievement.***





# DISD | William Lipscomb ES

Community Meeting | November 9, 2023





# COMMUNITY MEETING UPDATE

## Agenda

INTRODUCTIONS

REVIEW APPROVED SCOPE

REVIEW DESIGN UPDATES

REVIEW SCHEDULE

NEXT STEPS



# COMMUNITY FEEDBACK

FROM AUGUST 23 MEETING

- What is the project schedule?
- Is the scope funded?
- Are we losing classrooms?
- Will students be relocated during construction?
- Is furniture included?
- How will work be phased?
- Is there work planned for the HVAC system?
- Can any work be expedited?
- Can we see visuals of what the new work will look like?



LOWELL STREET

JUNIUS STREET

RIDGEWAY STREET

WORTH STREET

LIPSCOMB ELEMENTARY

EXISTING  
HARDCOURT

JUNIUS HEIGHTS ADDITION  
VOL. 1, PG. 114  
MAY 2017  
157,449 Sq. Feet  
3.615 Acres  
BLOCK 4/1648  
SOCCER GOAL

## SCOPE OF WORK | SITE

- Provide secure vestibule and reception with adjacent admin
- Provide enclosed connector to Cafeteria/Gym
- Address site drainage
- Remove and replace damaged concrete sidewalks and pavement







# SCOPE OF WORK

## EDUCATIONAL ENVIRONMENT

- Paint all previously painted interior surfaces in Classrooms, Corridors and Cafeteria
- Replace ceilings in Classrooms, Corridors, Media Center, Gym and Cafeteria
- Provide interior LED lighting and lighting controls in Classrooms, Corridors, Media Center, Gym and Cafeteria
- Replace flooring in Classrooms, Corridors, Auditorium and Cafeteria
- Replace teaching surfaces
- Replace Art Classroom wall
- Remove millwork and replace with furniture
- Provide closet for IDF equipment
- Refurbish existing stairs and replace associated stair nosing





# SCOPE OF WORK

## SAFETY + SECURITY

- Provide security updates including card access readers
- Replace Fire Alarm system
- Replace Public Address system
- Temporary canopy to Cafeteria during construction

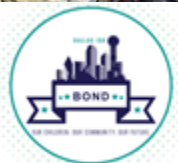
## ALLOWANCE

- Provide allowance to repoint cast stone mortar joints
- Provide allowance for mild detergent pressure wash of exterior building





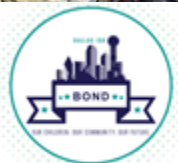
**AERIAL | EXISTING CONDITION**







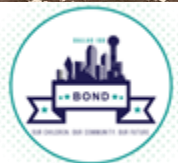
**AERIAL | EXISTING CONDITION**







## MAIN ENTRY | EXISTING CONDITION







**MAIN ENTRY | EXISTING CONDITION**



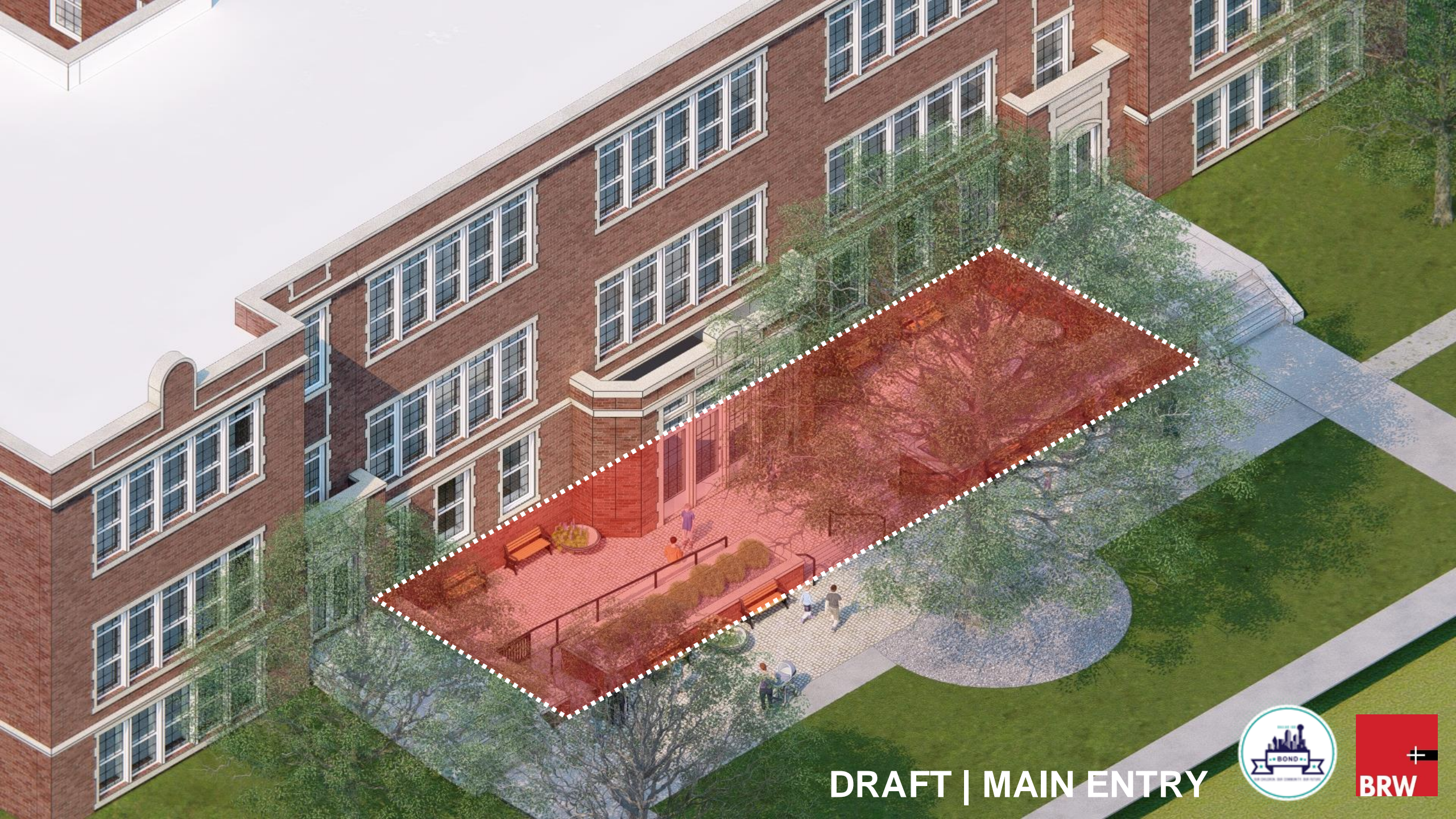




MAIN ENTRY







DRAFT | MAIN ENTRY







DRAFT | MAIN ENTRY







DRAFT | MAIN ENTRY







DRAFT | MAIN ENTRY







DRAFT | MAIN ENTRY







DRAFT | MAIN ENTRY







DRAFT | MAIN ENTRY



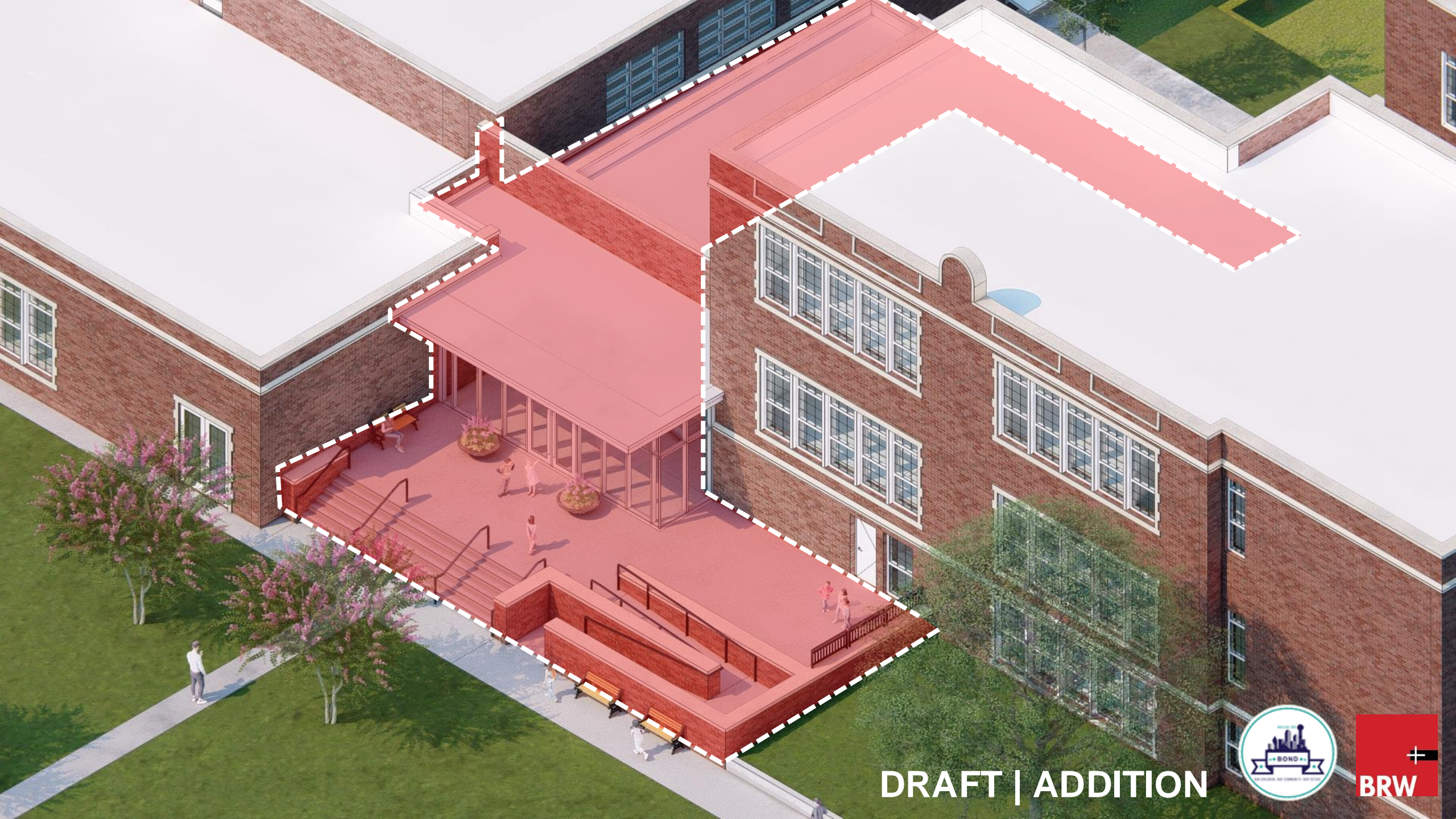




## WEST ENTRY | EXISTING CONDITION







DRAFT | ADDITION







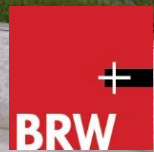
DRAFT | ADDITION







DRAFT | ADDITION







DRAFT | ADDITION







DRAFT | ADDITION







DRAFT | ADDITION



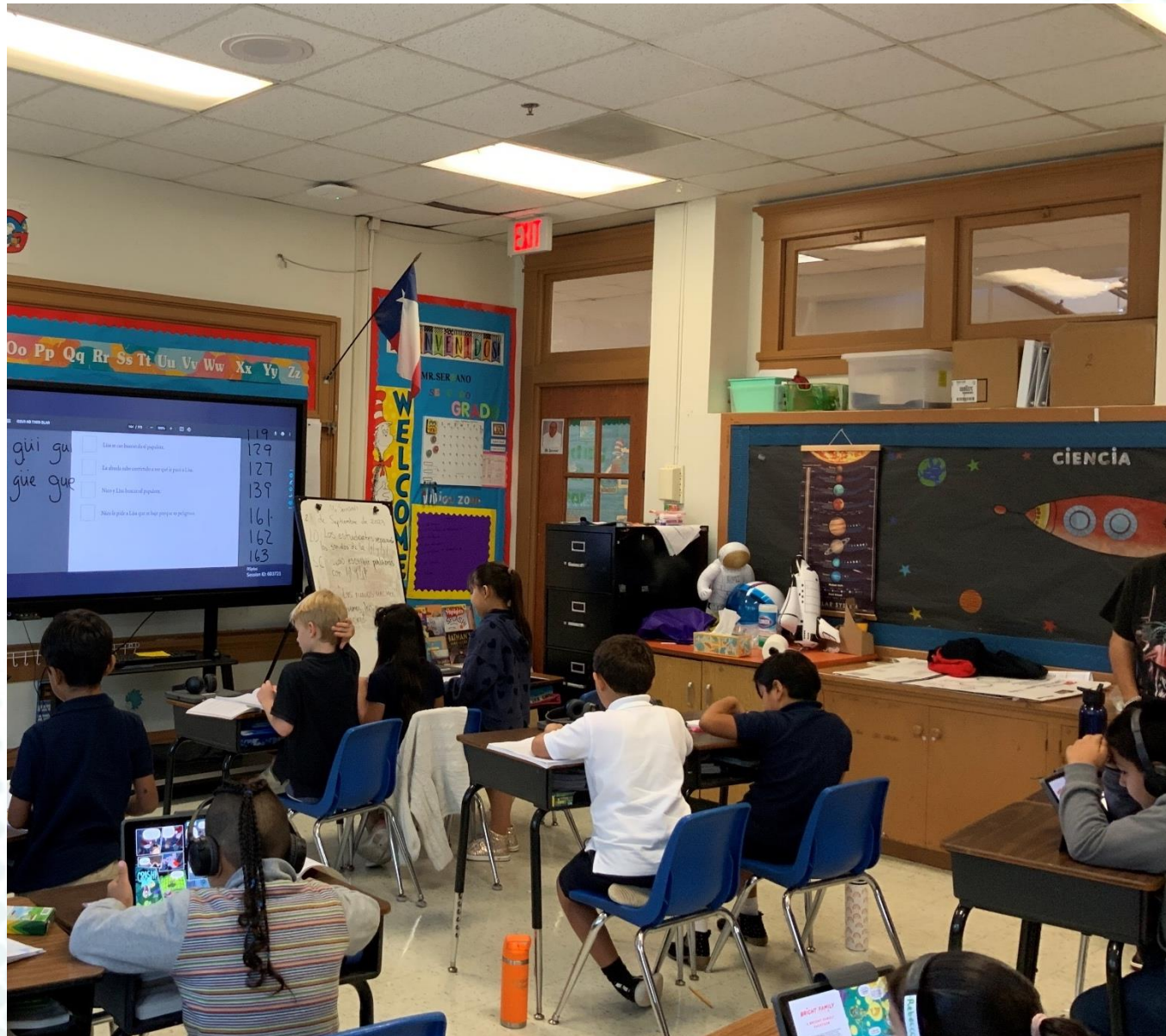




DRAFT | ADDITION







EXISTING CLASSROOM







DRAFT | CLASSROOM







## EXISTING CORRIDOR







DRAFT | CORRIDOR







DRAFT | RECEPTION







DRAFT | RECEPTION







Reduce Heat  
Island



Recycled  
Materials

Native Plants



Construction  
Waste



Community  
Garden  
Partnership with  
Cool Schools







Enhanced Acoustic  
Performance



High Performance  
Lighting



Views and  
Daylight



Low Emitting  
Materials





# ANTICIPATED PROJECT SCHEDULE

## DESIGN

- |                    |                                 |
|--------------------|---------------------------------|
| • August 23, 2023  | Community Meeting Scope of Work |
| • November 9, 2023 | Community Meeting Design Update |
| • April 2024       | Design Complete                 |

## PERMITTING

- |                                   |          |
|-----------------------------------|----------|
| • Interior Renovation Permit      | 4 months |
| • Building Addition + Site Permit | 9 months |





# ANTICIPATED PROJECT SCHEDULE

## CONSTRUCTION

- Summer 2024      Begin Interior Renovation + Complete Prototype Classroom
- December 2024      Start Addition and Sitework
- Summer 2025      Administration Renovation and Secure Entry Complete
- December 2025      Project Substantial Completion





# SCOPE OF WORK

COMPLETED BY DISD UNDER SEPARATE CONTRACT WITH NON-BOND FUNDS

## **CURRENTLY UNDERWAY**

- HVAC Test and Balance

## **WINTER BREAK 2023**

- Replace Auditorium sound system
- Refurbish existing marquee sign

## **JANUARY 2024**

- Review HVAC Test and Balance Report

## **SUMMER 2025**

- Remove existing Portable
- Refinish existing Lockers
- Provide Roller Shades Throughout
- Provide new room signage
- Replace Play Court
- Improve Courtyard
- Replace select AC units
- IDF HVAC
- Replace two Air Cooled Chiller in Courtyard and associated controls (if required)





# SCOPE TO BUDGET ESTIMATE

Bond Scope of Work	\$7,200,000
DISD Scope with non-bonded funds	\$2,500,000
<b>GRAND TOTAL</b>	<b>\$9,700,000</b>





# Questions?





# COMMUNICATION

*Stay Updated!*



Dallas ISD



@DallasISDBond



@MyNewDallasISD



bondcom@dallasisd.org

Let's Talk!®

