

Main

Accounting

Facilities Reports

Grants

Annual Reporting

Facility Capacity

District Facility Capacity Report

Cave Creek Unified District



District Facility Capacity Listing

Cave Creek Unified District

	P-6		7-8		9-12	
	Capacity	ADM '23	Capacity	ADM '23	Capacity	ADM '23
Black Mountain Elementary School (formerly Sonoran Trails Middle School)	1097	469	0	0	0	0
Cactus Shadows High School	0	0	0	0	1915	1583
Cave Creek Learning Center (formerly Black Mountain Elementary School)	298	0	0	0	0	0
Central Plant	0	0	23	0	36	0
Desert Arroyo Middle School	0	0	1013	0	0	0
Desert Sun Academy (formerly Desert Sun Elementary)	812	286	0	0	0	0
Desert Willow Elementary School	845	429	0	0	0	0
Fine Arts Center	0	0	70	0	111	0
Horseshoe Trails Elementary School	731	414	0	0	0	0
Lone Mountain Elementary School	239	395	0	0	0	0
Sonoran Trails Middle School	0	0	1165	759	0	0
Transportation and Warehouse Facility	0	0	0	0	0	0
Total Capacity/ADM:	4023	1992	2272	759	2062	1583

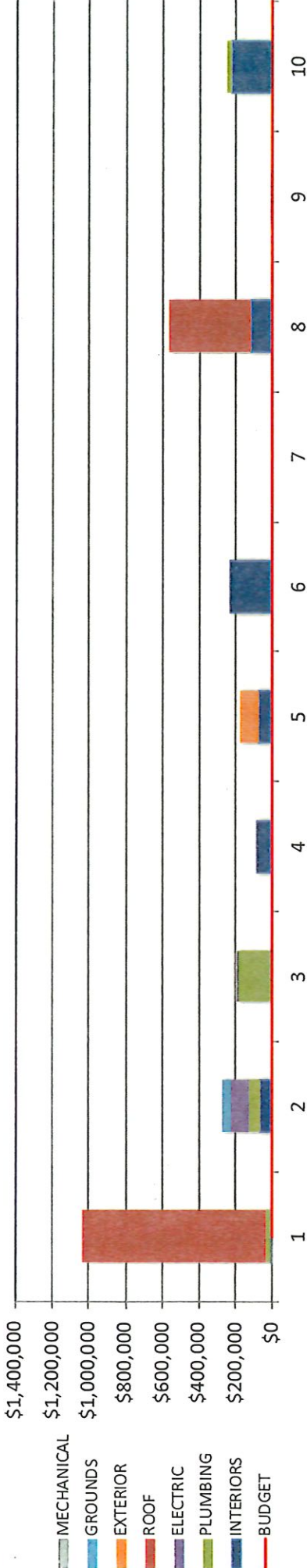
Black Mountain Elementary



SUMMARY INTERIORS PLUMBING ELECTRIC ROOF EXTERIOR GROUNDS MECHANICAL PREVENTATIVE MAINTENANCE

YEAR	1	2	3	4	5	6	7	8	9	10
INTERIORS	\$9,853.35	\$65,657.35	\$6,339.41	\$85,036.02	\$75,634.19	\$229,449.32	\$0.00	\$116,648.62	\$0.00	\$227,581.28
PLUMBING	\$26,850.00	\$61,439.50	\$172,555.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,550.18
ELECTRIC	\$1,570.20	\$92,869.95	\$1,511.99	\$0.00	\$1,767.27	\$0.00	\$1,701.76	\$0.00	\$1,989.08	\$0.00
ROOF	\$1,000,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,879.36	\$0.00	\$0.00
EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$97,255.22	\$0.00	\$0.00	\$0.00	\$668.22	\$0.00
GROUNDS	\$0.00	\$54,921.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,985.63	\$0.00
MECHANICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,038,365.55	\$274,887.93	\$180,406.79	\$85,036.02	\$174,656.68	\$229,449.32	\$1,701.76	\$565,527.98	\$7,642.93	\$248,131.46
5 YEAR TOTAL	\$1,753,352.97									
	\$1,052,453.45									

BUDGET: \$0



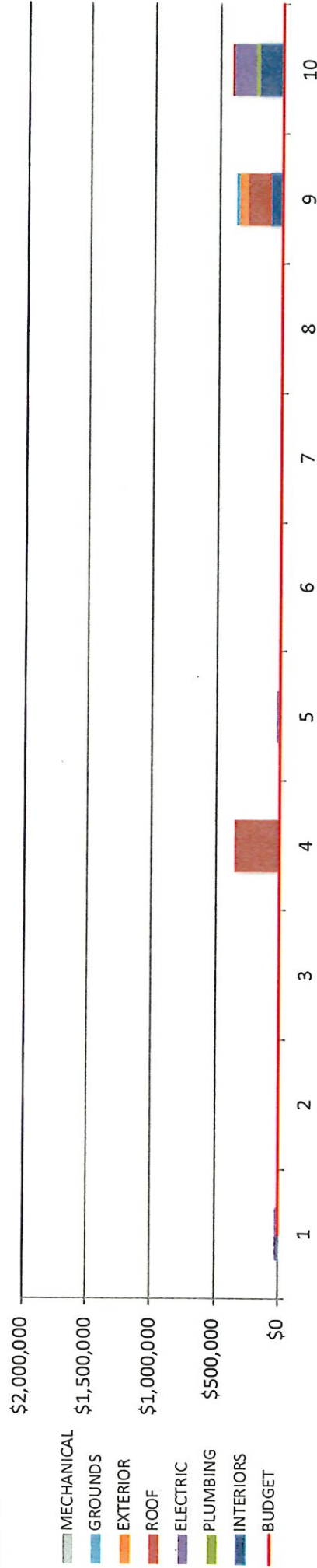
Desert Sun Academy



SUMMARY

YEAR	1	2	3	4	5	6	7	8	9	10
INTERIORS	\$13,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,369.11	\$189,828.84
PLUMBING	\$0.00	\$0.00	\$0.00	\$0.00	\$16,967.05	\$0.00	\$0.00	\$0.00	\$0.00	\$26,617.37
ELECTRIC	\$1,002.80	\$0.00	\$1,063.87	\$0.00	\$1,128.66	\$0.00	\$1,197.40	\$0.00	\$1,270.32	\$171,760.34
ROOF	\$0.00	\$0.00	\$0.00	\$351,858.09	\$0.00	\$0.00	\$0.00	\$0.00	\$175,593.33	\$9,394.37
EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,877.34	\$74,236.02	\$0.00
MECHANICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,348.56	\$0.00
TOTAL	\$14,868.80	\$0.00	\$1,063.87	\$351,858.09	\$18,095.71	\$0.00	\$1,197.40	\$7,877.34	\$367,817.35	\$397,600.92
5 YEAR TOTAL	\$385,886.47									
BUDGET	\$774,493.01									

BUDGET: \$0



Desert Willow Elementary

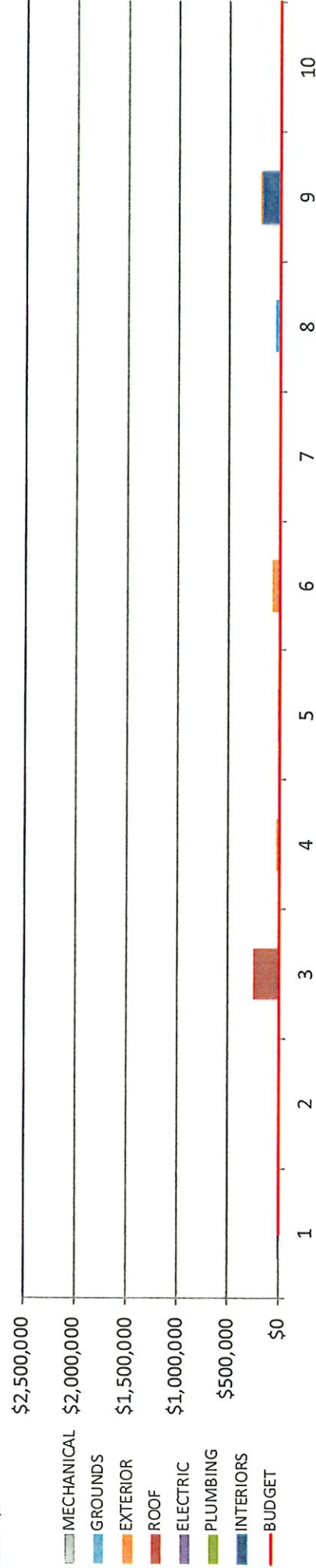


S U M M A R Y

SUMMARY INTERIORS PLUMBING ELECTRIC ROOF EXTERIOR GROUNDS MECHANICAL PREVENTATIVE MAINTENANCE

YEAR	1	2	3	4	5	6	7	8	9	10
INTERIORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,312.06	\$0.00
PLUMBING	\$0.00	\$5,175.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,030.84	\$0.00	\$0.00
ELECTRIC	\$1,580.20	\$0.00	\$1,087.63	\$0.00	\$1,778.53	\$0.00	\$1,224.14	\$0.00	\$2,001.75	\$0.00
ROOF	\$0.00	\$0.00	\$248,728.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXTERIOR	\$0.00	\$0.00	\$0.00	\$33,437.45	\$8,323.70	\$73,284.67	\$0.00	\$0.00	\$3,147.92	\$0.00
GROUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,689.10	\$0.00	\$0.00
MECHANICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,580.20	\$5,175.75	\$249,815.64	\$33,437.45	\$10,102.23	\$73,284.67	\$1,224.14	\$48,719.94	\$179,461.73	\$0.00
5 YEAR TOTAL			\$300,111.27					\$302,690.49		

BUDGET: \$0



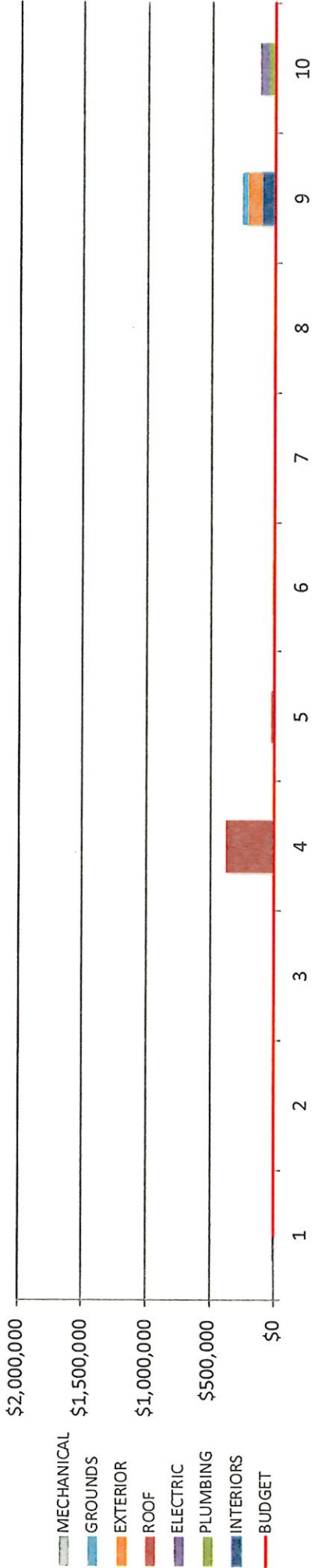
Horseshoe Trails Elementary



SUMMARY INTERIORS PLUMBING ELECTRIC ROOF EXTERIOR GROUNDS MECHANICAL PREVENTATIVE MAINTENANCE

YEAR	1	2	3	4	5	6	7	8	9	10
INTERIORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,409.35	\$0.00
PLUMBING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,172.38	\$0.00	\$0.00	\$0.00	\$48,928.99
ELECTRIC	\$1,082.00	\$0.00	\$1,147.89	\$0.00	\$1,217.80	\$0.00	\$1,291.96	\$0.00	\$1,370.65	\$70,222.89
ROOF	\$0.00	\$0.00	\$0.00	\$382,694.85	\$25,542.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,809.03	\$0.00
GROUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,628.41	\$0.00
MECHANICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,082.00	\$0.00	\$1,147.89	\$382,694.85	\$26,760.10	\$12,172.38	\$1,291.96	-\$0.00	\$266,217.43	\$119,151.89
5 YEAR TOTAL	\$411,684.84									
	\$398,833.66									

BUDGET: \$0



Lone Mountain Elementary



SUMMARY INTERIORS PLUMBING ELECTRIC ROOF EXTERIOR GROUNDS MECHANICAL PREVENTATIVE MAINTENANCE

YEAR	1	2	3	4	5	6	7	8	9	10
INTERIORS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,404.84	\$381,580.92
PLUMBING	\$0.00	\$0.00	\$0.00	\$0.00	\$25,155.12	\$0.00	\$0.00	\$0.00	\$0.00	\$45,797.54
ELECTRIC	\$1,301.20	\$0.00	\$1,380.44	\$0.00	\$1,464.51	\$0.00	\$1,553.70	\$0.00	\$1,648.32	\$239,634.64
ROOF	\$0.00	\$0.00	\$0.00	\$0.00	\$349,132.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EXTERIOR	\$0.00	\$0.00	\$0.00	\$119,709.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GROUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,545.84	\$32,975.25	\$0.00
MECHANICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,301.20	\$0.00	\$1,380.44	\$119,709.99	\$375,752.47	\$0.00	\$1,553.70	\$2,545.84	\$145,028.41	\$667,013.10
5 YEAR TOTAL			\$498,144.10					\$816,141.05		

BUDGET: \$0

