

Capital Needs Assessment Form							
Quantity Needed	Part # / Item # (if known)	School/Department	Product Description	Source (if known)	Price Per Unit	Priority High (H),	Total
30	A4239		Student Desks		\$150.00	H	\$4,500.00
400	Systems	All Classrooms	Interactive	Computers/Tr	\$4,000.00	M	\$1,600,000.00
420	Cisco AP2802i	All Classrooms/Buildings	Wireless Access Points	Summit Tech,	\$800.00	H	\$336,000.00
2000	Computer Science K-12	All Schools	Coding/Robotics Program,		\$104,338.00	H	\$104,338.00
3	Samsung 4	All Schools/Sites	Chromebooks	vendors, best	\$300.00	M	\$600,000.00
800	Copy Machines	DWES	3 Copy Machines	vendors, best	\$10,000.00	M	\$30,000.00
2600	Samsung 4	IT	Chromebook, 4th Gen	vendors, best	\$300.00	H	\$240,000.00
500	Samsung 4	IT	Chromebook, 4th Gen	vendors, best	\$300.00	M	\$780,000.00
2	Optiplex 7010	IT	Computers for all labs &	Computers/Tr	\$200.00	M	\$100,000.00
300	Dell Power Vault	IT	Vision's servers	Dell	\$8,000.00	M	\$16,000.00
	Teacher Laptops	IT	Dell touchscreen laptop	vendors, best	\$800.00	M	\$240,000.00
1	Dell Equallogic SAN	IT Servers	Student technology	Bond	\$1,000,000.00	M	\$1,000,000.00
10	Dell HyperV Host	IT Servers	Primary Data Storage Server	Dell	\$35,000.00	M	\$35,000.00
150	Verkada Camera	All Schools/Sites	hosts at all sites	Dell	\$6,000.00	H	\$60,000.00
	Fencing	BMES	Verkada Security Camera	CDWg	\$1,000.00	H	\$150,000.00
	Fencing	CSHS	Per Homeland Security	Bond	\$95,200.00	M	\$95,200.00
	Fire/Security	DAMS	Per Homeland Security	Bond	\$305,600.00	M	\$305,600.00
	Fencing	DSA	Repairs	Bond	\$250,000.00	M	\$250,000.00
	Fencing	DWES	Per Homeland Security	Bond	\$289,800.00	M	\$289,800.00
	Fencing	LMES	Per Homeland Security	Bond	\$106,850.00	M	\$106,850.00
	Fencing	BMES	Per Homeland Security	Bond	\$10,500.00	M	\$10,500.00
	Paint	BMES	Exterior Paint	SFB/Bond	\$450,000.00	H	\$450,000.00
	Playground	BMES	Replace Tot Turf	Bond	\$150,000.00	H	\$150,000.00
	Building Remodel	BMES	Interior Remodel 200-500	Bond	TBD	H	
	Cafeteria	CSHS	2nd "Snack Shack"	Bond	\$75,000.00	M	\$75,000.00
	Gym Bleachers	CSHS, STMS, DAMS	Replace Bleachers	Bond	\$850,000.00	M	\$850,000.00
	Paint	DAMS	Exterior Paint	Bond + SFB	\$375,000.00	M	\$375,000.00
	Carpet	DAMS	New Carpet Squares	Bond	\$250,000.00	M	\$250,000.00
	Paint	DSA	Exterior Paint	SFB/Bond	\$350,000.00	M	\$350,000.00
	Playground	DSA	Additional Tot Turf	Bond	\$120,000.00	M	\$120,000.00
	Playground	DWES	Replace Tot Turf	Bond	\$125,000.00	H	\$125,000.00
	Carpet	HTES	New Carpet Squares	Bond	\$167,147.00	H	\$167,147.00
	Roofing	HTES	New Roof	Bond + SFB	\$550,000.00	M	\$550,000.00
	Playground	HTES	Install Tot Turf	Bond	\$300,000.00	H	\$300,000.00
	Paint	LMES	Exterior Paint	Bond + SFB	\$350,000.00	M	\$350,000.00
	Roofing	LMES	New Roof	Bond + SFB	\$550,000.00	M	\$550,000.00
	Playground	LMES	Additional Tot Turf	Bond	\$75,000.00	H	\$75,000.00
	Carpet	STMS	New Carpet Squares	Bond	\$340,000.00	H	\$340,000.00
	Roofing	STMS	New Roof	Bond + SFB	\$550,000.00	M	\$550,000.00
	Cafeteria	STMS	"Snack Shack"	Bond	\$75,000.00	M	\$75,000.00
	Janitorial	District Wide	Floor Care Equipment	Bond	\$140,000.00	M	\$140,000.00
	Windows	District Wide	Tint/Security Film	Bond	\$525,000.00	H	\$525,000.00
	Asphalt	District Wide	Reseal & Replacement	d + Adjacent V	\$375,000.00	M	\$375,000.00
	Grounds	District Wide	Improvements	Bond	\$750,000.00	M	\$750,000.00
	HVAC	District Wide	Various HVAC Upgrades	Bond	\$2,000,000.00	M	\$2,000,000.00
	VCT	District Wide	Remove/Replace	Bond	\$975,000.00	H	\$975,000.00
	Door Hardware	District Wide	Door Hardware Repairs	Bond	\$515,000.00	M	\$515,000.00
	Trees	District Wide	Trim, Thin, Remove, Replace	Bond	\$175,000.00	M	\$175,000.00
	Student Furniture	District Wide	All schools	Bond	\$4,000,000.00	H	\$4,000,000.00
	Debt Service	District Wide	All Schools	Bond	\$11,000,000.00	H	\$11,000,000.00
	Carpet	DO/TLC	New Carpet Squares	Bond	\$172,250.00	M	\$172,250.00
	Tractor	Facilities	New Grounds Tractor	Bond	\$70,000.00	L	\$70,000.00
	Lift	Facilities	New Scissor Lift	Bond	\$25,000.00	M	\$25,000.00
	Plans	Facilities	Digital Blueprints	Bond	\$95,000.00	L	\$95,000.00
	Storage	Facilities	Theater	Bond	\$75,000.00	M	\$75,000.00
	Lift	Fine Arts	New Scissor Lift	Bond	\$25,000.00	M	\$25,000.00
	Furniture & Equipment	Fine Arts Center	Theater	Bond	\$50,000.00	M	\$50,000.00
	Track	CSHS	Resurface Track	Bond	\$175,000.00	L	\$175,000.00
	Fields	CSHS	Baseball, Softball	Bond	\$475,000.00	H	\$475,000.00
	Stadium	CSHS	Turf Replacement	Bond	\$800,000.00	L	\$800,000.00
	Fields	LMES, HTES	LED Field Lighting	Bond	\$350,000.00	L	\$350,000.00
	Fields	STMS	Sports Field Lighting	Bond	\$1,250,000.00	L	\$1,250,000.00
7	White Fleet	Maint - Trans	Trucks and Vans	Ford + Chevy	\$40,000.00	H	\$280,000.00
15	School Buses	Transportation	84 Passenger Buses	Bird, Thomas	\$190,000.00	H	\$2,850,000.00
1	Box Truck	WHSE	Box Delivery Truck	Chevy	\$65,000.00	M	\$65,000.00
1	Forklift	WHSE	Wheel	bs	\$20,000.00	M	\$20,000.00
1	Pallet Jack	WHSE	Power Pallet Jack (Electric)	vendors, best	\$3,000.00	M	\$3,000.00
2	White Buses	Transportation	White Buses for Field trips	Chevy	\$75,000.00	M	\$150,000.00
3	Work Cubicals	Transportation	Office	vendors, best	\$1,000.00	M	\$3,000.00
		Transportation	Fuel storage/pumps	Bond	\$500,000.00	H	\$500,000.00
							\$39,939,685.00
	Technology						
	Safety						
	Facility						
	Athletics						
	Transportation						