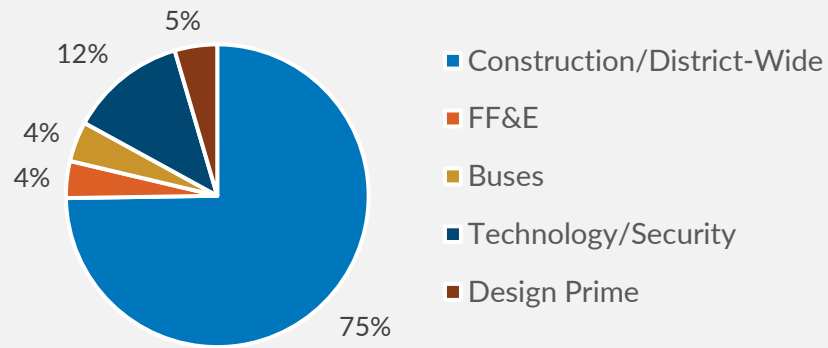


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For more bond information, visit birmingham.k12.mi.us

\$195M Bond Budget Breakdown



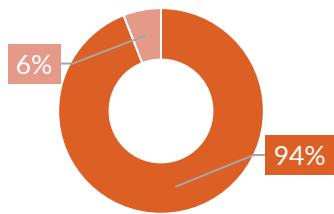
Cost to Complete Through 12.11.2024

FUNDING ALLOCATION:	Budget	Commitments/Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Reserve/Owner Contingency	Estimate At Completion	Forecasted Over/(Under)
Construction/District-Wide	\$148,053,120	\$139,276,188	\$115,214,837	\$24,061,351	\$6,744,961	\$2,031,971	\$148,053,120	\$0
FF&E	\$8,385,620	\$4,365,509	\$4,111,888	\$253,622	\$4,020,111	\$0	\$8,385,620	\$0
Buses	\$8,473,500	\$7,756,160	\$2,778,144	\$4,978,016	\$717,340	\$0	\$8,473,500	\$0
Technology/Security	\$24,643,848	\$14,531,260	\$13,631,378	\$899,882	\$10,112,588	\$0	\$24,643,848	\$0
Design Prime	\$8,960,822	\$3,052,376	\$1,339,826	\$1,712,550	\$5,908,446	\$0	\$8,960,822	\$0
OVERALL TOTALS:	\$198,516,910	\$168,981,493	\$137,076,073	\$31,905,420	\$27,503,446	\$2,031,971	\$198,516,910	\$0

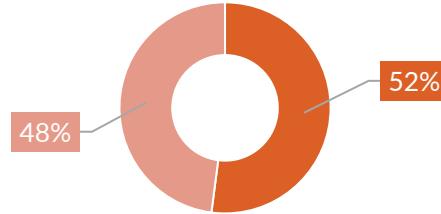
Overall budget includes \$571,410 from the 2018 Bond proceeds previously approved to help fund BP 2-6 and Technology costs, \$45,500 from PTA Donation for BCS Playground, as well as \$2,900,000 of net projected Earned Interest to date. All Owner costs included represent cost through November 30th, 2024.

Committed Cost by Category Through 12.11.2024

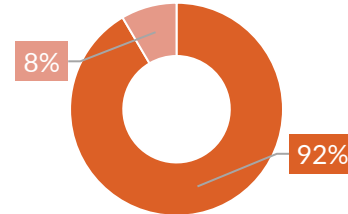
Construction/District-Wide



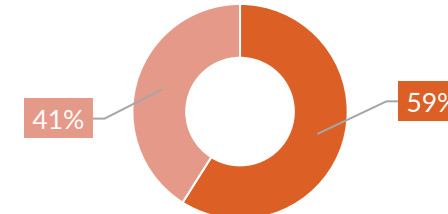
FF&E



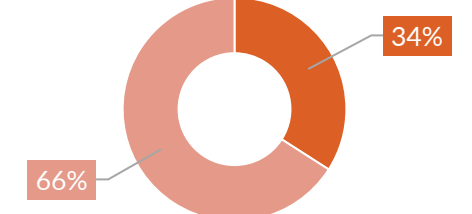
Buses



Technology/Security



Design Prime



Upcoming Projects Currently in Design & Planning

•Beverly Elementary

»Renovations & Site Improvements (TBD: Summer 2026)

•Greenfield Elementary

»Renovations & Site Improvements (TBD: Summer 2026)

•Harlan Elementary

»Renovations & Site Improvements (TBD: Summer 2026)

•Pembroke Elementary

»Renovations (TBD: Summer 2026)

•Derby / Pierce / Quarton / West Maple

»Selective Roof Replacements (TBD: Summer 2026)

Project Schedule

CURRENT PROJECTS	Design + Bid/Award				Construction				Closeout				
	2024	2025			2025				2025				
	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
BP #1-8 - Bingham Farms New Addition *													
BP #1-8 - Bingham Farms Renovations													
BP #1-8 - Quarton Renovations													
BP #2-16 - Groves North Parking Lot Improvements													
BP #2-18 - Seaholm Stadium Parking Lot													
BP #2-19 - Midvale Chiller Replacement													
BP #2-20 - Facilities Salt Storage Structure & Fire Alarm													
Selective Roofing Replacements - Groves / Seaholm / BCS													
Pembroke Parking Lot Improvements													
Transportation Parking Lot Improvements **													

* Actual start date is weather dependent
 ** Represents tentative schedule

Note - Numbers and dates on this report are subject to change



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Completed Projects

2020 Projects

- SHS/GHS - Stadium Sound Systems
- SHS/GHS - Gym Video Scoreboards & Sound System
- SHS - Stadium Lighting

2021 Projects

- Pierce - Phase 1 Renovations + New Cafeteria Addition
- BCS - Generator Replacement
- GHS - Bleachers, Press Box & New Maintenance Building
- SHS - Press Box & Selective Interior Renovations
- Transportation - New Storage Building
- Midvale - Parking Lot Expansion & New Generator

2022 Projects

- Roofing - Berkshire, Beverly & Greenfield
- Pierce - Phase 2 Renovations
- Berkshire - Renovations
- West Maple - Secure Vestibule & Front Entrance
- BATP - Addition & Renovation
- EAC / Groves Water Infiltration & Improvements
- SHS - Tennis Courts / Track / Maintenance Building
- GHS - Stadium Buildings / Practice Field / Tennis Courts
- Districtwide Drinking Fountains & Bottle Fillers

2023 Projects

- GHS - Baseball & Softball Fields + West Parking Expansion
- Bingham Farms - Playground
- Derby - Interior Renovations + Outbuilding
- West Maple - Interior Renovations
- SHS - New Auxiliary Gym, Stadium Plaza & Softball Field

2024 Projects

- GHS - New Auxiliary Gym / Interior Renovations / Front Entrance / West Parking Lot
- SHS - New Baseball Field / Practice Field / Interior Renovations / Parking Expansion / Front Entrance
- BCS - Renovations

Project Photos



Covington - Gym Graphics



Covington - Gym Graphics



Covington - Locker Rooms



Covington - Pool



Covington - Pool Bleachers



Midvale - Chiller



Seaholm - Baseball Field Stairs



Seaholm - Main Hallway Flooring



Seaholm - Life Skills



Groves - Underground Detention



Groves - Auditorium Sign



Bingham Farms - Construction Trailer