

BOND PROJECT BUDGETS



Budgets (in millions of dollars)	New Elementary School #8	Glenwood Elementary	Skyline Elementary	Lake Stevens Middle School	Secondary Innovative Learning Center
Construction	\$54.7	\$49.9	\$51.6	\$70.6	\$19.8
Planning and Design	\$6.3	\$5.8	\$6.0	\$8.3	\$2.3
Permits and Fees	\$2.4	\$2.2	\$2.3	\$3.2	\$0.9
Equipment and Furnishings	\$2.0	\$1.8	\$1.9	\$2.5	\$0.7
Project Management	\$1.0	\$0.9	\$1.0	\$1.2	\$0.3
Project and Construction Reserves	\$5.7	\$6.0	\$5.2	\$7.1	\$2.0
Sales Tax	\$4.5	\$4.1	\$4.3	\$5.9	\$1.7
Total	\$76.6M	\$70.7M	\$72.3M	\$98.8M	\$27.7M