

ALLEN PARK PUBLIC SCHOOLS

Riley Education Center • 9601 Vine Avenue
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ALLEN PARK BOARD OF EDUCATION VIRTUAL WORK SESSION MINUTES • OCTOBER 12, 2020

DRAFT ☐

APPROVED ☒

The virtual work session of the Allen Park Board of Education was held on Monday, October 12, 2020. The district live streamed the meeting via the district YouTube account.

Virtual work session called to order: Mr. Rick Moynihan


Pledge of Allegiance

Roll Call/Present: Filipiak, Klein, MacDonald, Moynihan, Shearer, Warren

Absent: Miller

2020-106	Motion by Warren, supported by Klein, that the October 12 work session agenda be approved as presented: Yeas: Filipiak, Klein, MacDonald, Moynihan, Shearer, Warren Nays: None Absent: None Motion carried.
	<i>Board Work Session:</i> <ul style="list-style-type: none">▪ May 2021 Bond Planning Presentation Jeff Atkins, Stephanie Hachey, Dale Jerome, Lyndsay Johnson-LaMieux Barton Malow – Project Planning Education Group The Barton Malow Team presented a project overview, including the following topics: <ul style="list-style-type: none">○ Overview○ Facility Findings○ Program Improvements○ Technology Findings○ Furniture/Equipment○ Cost Summary○ Next Steps The PowerPoint is incorporated into the October 12 Work Session minutes.
2020-107	Motion by MacDonald, supported by Warren, that the meeting adjourn at 6:58 p.m.

Respectfully Submitted,



Sarah C. Filipiak, Board Secretary

ALLEN PARK PUBLIC SCHOOLS

BOND PLANNING UPDATE
NOVEMBER 9, 2020

**Barton
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AGENDA

- OVERVIEW
- FACILITY FINDINGS
- PROGRAM IMPROVEMENTS
- TECHNOLOGY FINDINGS
- FURNITURE / EQUIPMENT
- COST SUMMARY
- NEXT STEPS



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BOND PLANNING

OVERVIEW

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Malow** 
FRENCH
associates
architects

BOND PLANNING

OVERVIEW

- Toured Facilities: 6/23/20 & 7/10/20
- Kick-Off Meeting: 7/28/20
- Status Meetings: 8/18/20 & 9/3/20
- Developed project worklists
- Quantified items & developed cost estimate
- Categorize / prioritize
- Board Work Session: 10/12/20

FACILITY	1 (1-2 years)	2 (3-5 years)	3 (6-10 years)	4 Roofs	5 Roofs	6 Roofs	7 Roofs	8 Roofs	9 Roofs	10 Roofs	TOTAL
1. Allen Elementary	0	2,751,732	0	481,239	109,245	21,940	215,019	155,809	112,565	0	3,644,783
2. Berwick Elementary	0	3,194,415	0	768,524	113,439	11,848	275,279	155,809	112,565	0	4,017,033
3. Henderson Elementary	0	1,534,134	0	1,942,247	9,89,413	51,948	464,249	338,000	211,565	0	3,172,466
4. Allen Park Middle School	0	1,532,152	0	1,935,552	1,215,101	14,801	1,884,100	498,750	1,995,444	0	14,956,841
5. Allen Park High School	5,553,616	11,217,554	0	2,162,341	1,911,106	287,758	2,764,277	1,143,800	1,256,549	0	29,310,541
6. Allen Center	0	2,806,801	0	843,443	245,422	11,948	379,173	108,000	3,594,978	0	7,642,333
7. Comprehensive	0	0	0	17,191	8,551	0	100,333	411,300	0	0	1,531,855
TOTAL	5,553,616	18,819,796	0	8,311,492	4,311,297	119,396	7,446,346	2,192,108	3,222,888	0	71,541,841
Infrastructure 1-2 Subtotal	5,553,616	18,819,796	0	8,311,492	4,311,297	119,396	7,446,346	2,192,108	3,222,888	0	71,541,841
Infrastructure 3-10 Subtotal	0	0	0	0	0	0	0	0	0	0	0
Comprehensive Subtotal	0	0	0	17,191	8,551	0	100,333	411,300	0	0	1,531,855
TOTAL BOND PROGRAM	5,553,616	18,819,796	0	8,311,492	4,311,297	119,396	7,446,346	2,192,108	3,222,888	0	71,541,841

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A blue-tinted photograph of a construction worker on a scissor lift, working on a large structure. The worker is wearing a hard hat and safety harness. The background shows a large, curved structure, possibly a bridge or a large building component.

BOND PLANNING

FACILITY FINDINGS

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FACILITY FINDINGS

SITE WORK

- ▮ Replace aging parking lots
- ▮ Replace sidewalks



High School



Arno Elementary



Lindemann Elementary



Middle School

COST RANGE:
\$4.9M - \$5.1M

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FACILITY FINDINGS

BUILDING EXTERIOR

- ▮ Replace aging roofs



High School

COST RANGE:

\$5.8M - \$6M

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FACILITY FINDINGS

BUILDING INTERIOR

- Update high school media center
- Update high school science rooms
- Update flooring



High School

COST RANGE:

\$5.3M - \$5.8M

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FACILITY FINDINGS

MECHANICAL SYSTEMS

- ▣ Replace aging boilers
- ▣ Replace classroom unit ventilators
- ▣ Add A/C to classrooms
- ▣ Replace plumbing fixtures

COST RANGE:

\$12.5M



Toilet room



Classroom unit



Boiler pumps



Boilers - 1992

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FACILITY FINDINGS

ELECTRICAL SYSTEMS

- ▮ Upgrade lighting to energy efficient LED
- ▮ Replace emergency/exit lighting

COST RANGE:

\$5M - \$7.5M



Arno Elementary School



High School

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FACILITY FINDINGS

ATHLETICS

- ▮ Install synthetic turf at stadium
- ▮ Upgrade press box & bleachers
- ▮ Upgrade high school track
- ▮ Upgrade middle school fields
- ▮ Upgrade middle school track

High School Stadium Entry



Middle School Ballfield



COST RANGE:

\$6.5M - \$7M

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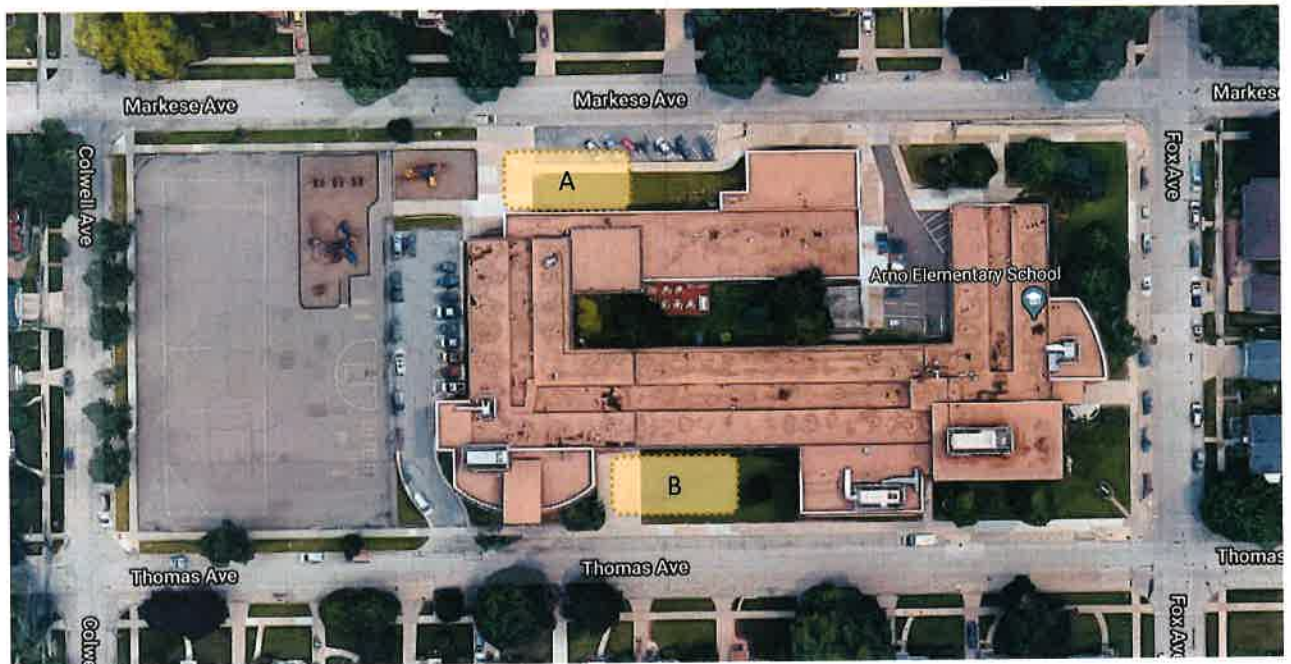
BOND PLANNING

PROGRAM IMPROVEMENTS

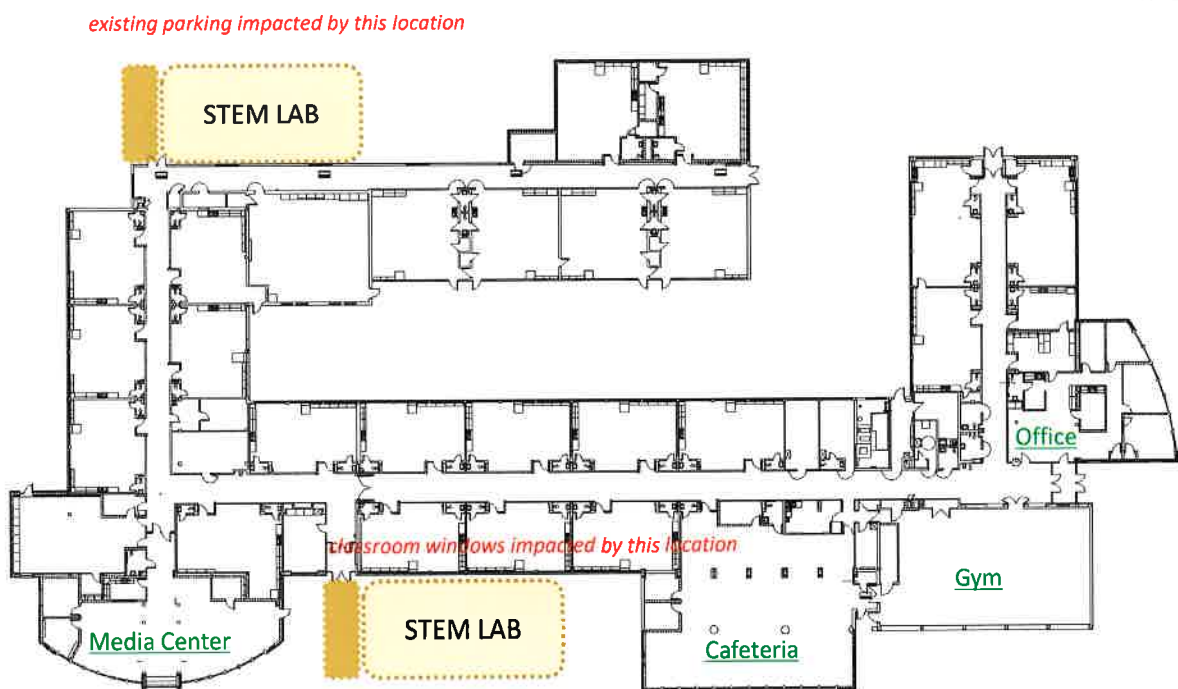


FRENCH
associates
architects

Aerial Site Image



Arno Elementary

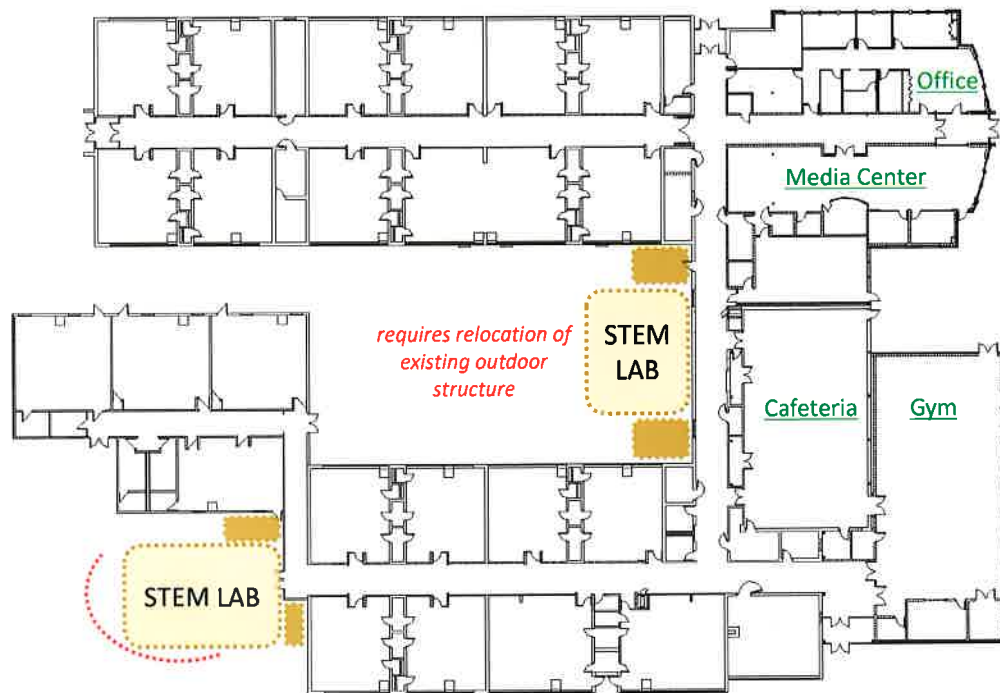


Aerial Site Image



Bennie Elementary

Floor Plan



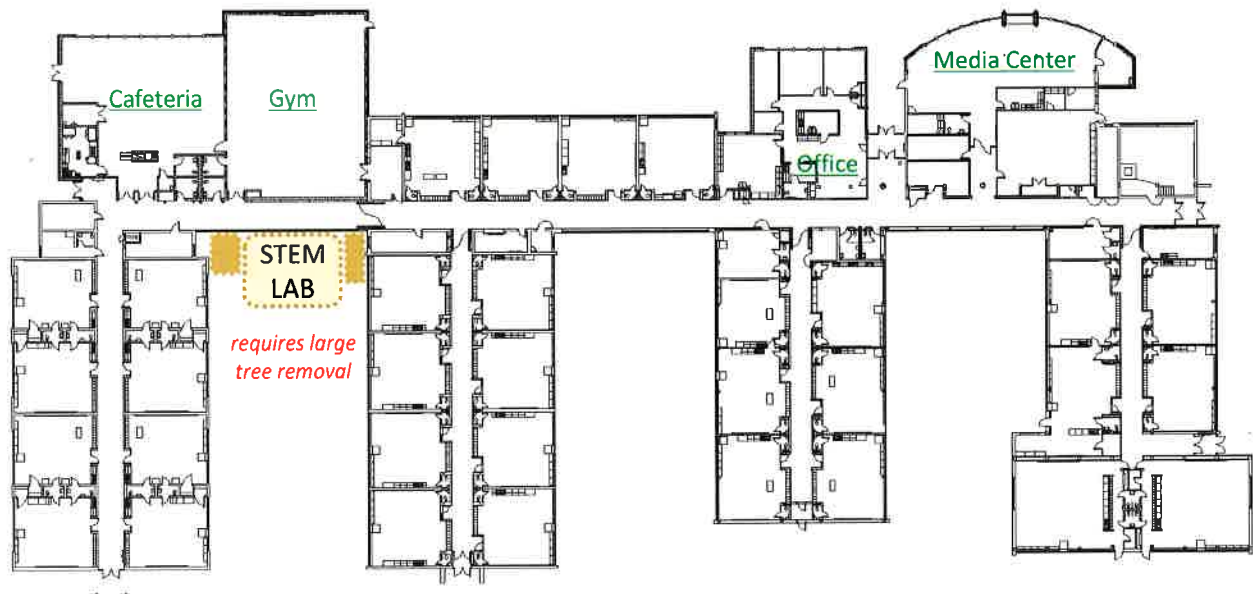
Bennie Elementary

Aerial Site Image



Lindemann Elementary

Floor Plan



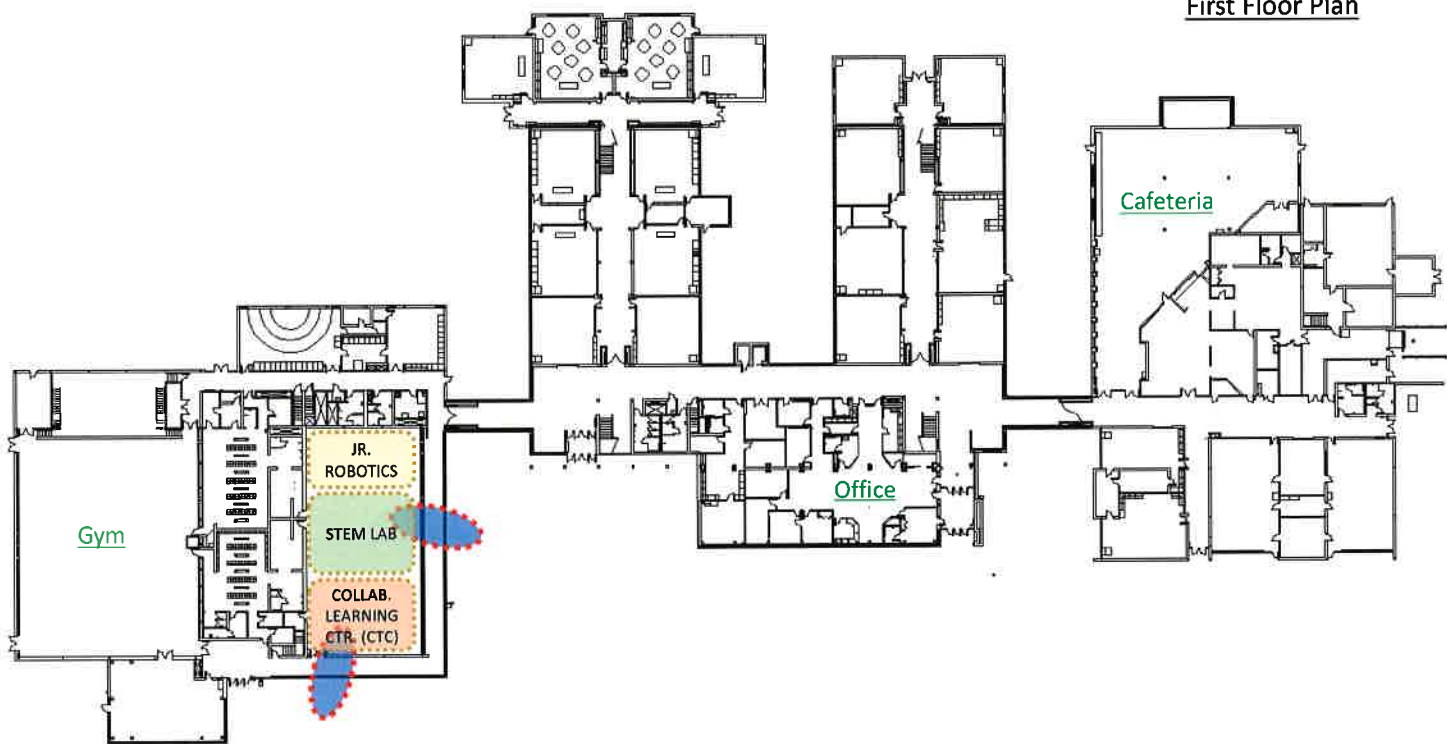
Lindemann Elementary

Aerial Site Image



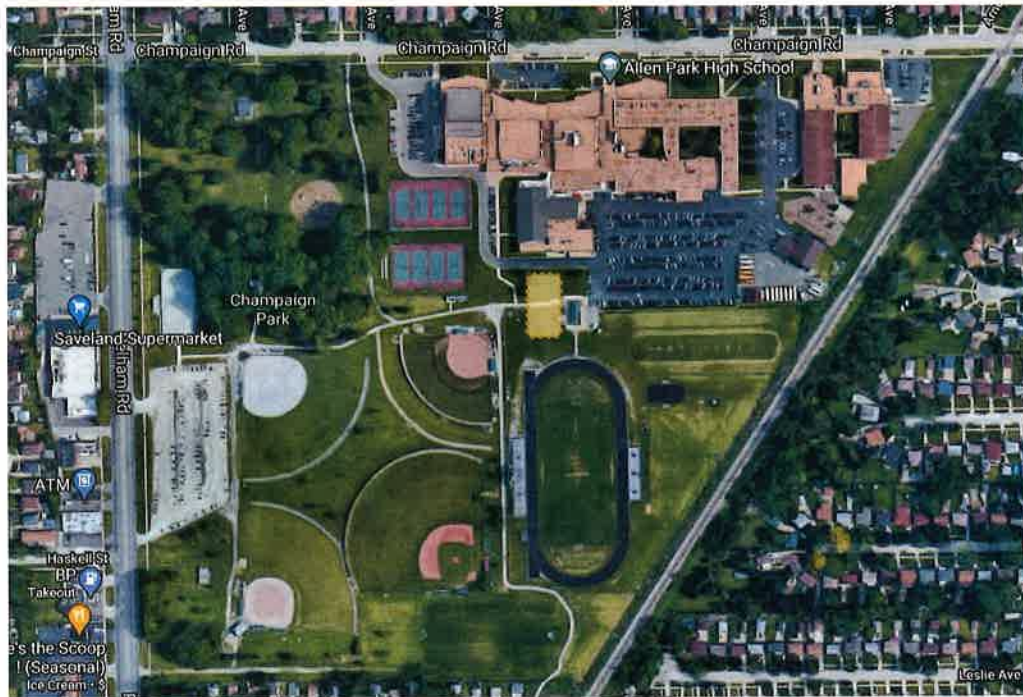
Allen Park Middle School

First Floor Plan

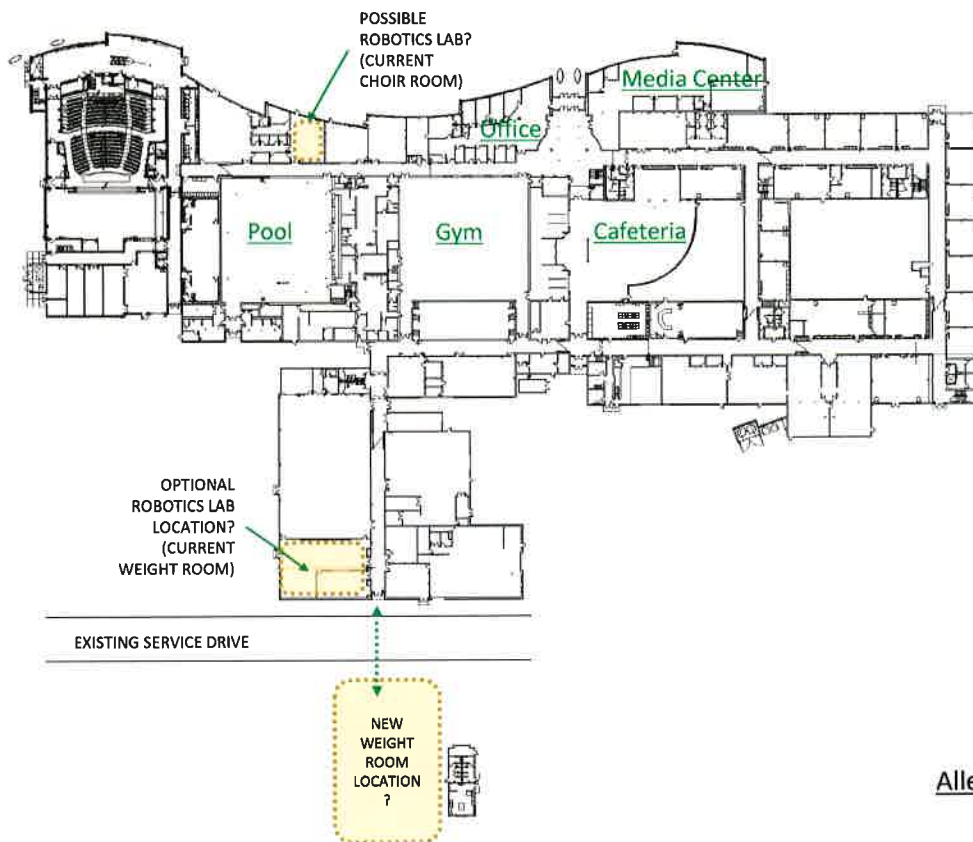


Allen Park Middle School

Aerial Site Image

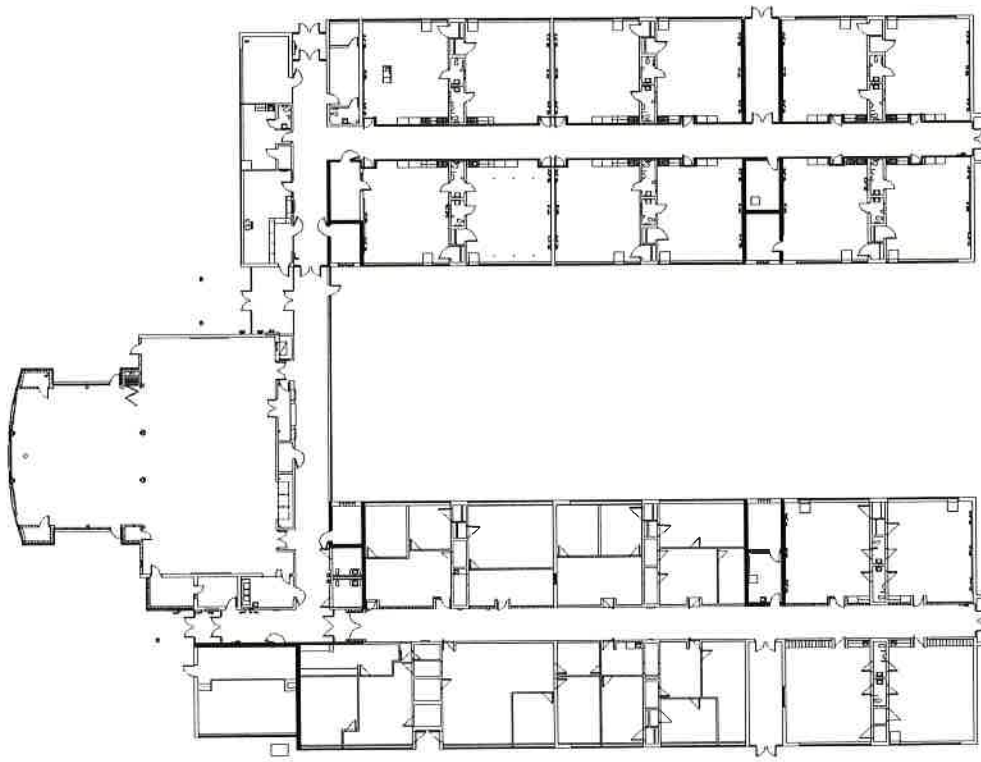


Allen Park High School



First Floor Plan

Allen Park High School



Floor Plan

Riley Education Center

PROGRAM IMPROVEMENTS

SUMMARY

- ▮ STEM addition at Arno Elementary \$1M
- ▮ STEM addition at Bennie Elementary \$1M
- ▮ STEM addition at Lindemann Elem \$1M
- ▮ Renovate Middle School pool to collaboration/STEM/Robotics center \$2M - \$3M
- ▮ Renovate High School Weight Room to Robotics, build new fitness center \$3.5M - \$4.5M
- ▮ Riley Center upgrades (TBD)

COST RANGE:

\$8.5M - \$10.5M

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BOND PLANNING

TECHNOLOGY/SECURITY

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SAFETY / SECURITY



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SAFETY / SECURITY

WORKLIST ITEMS

- Expand video surveillance
- Expand access control
- Replace PA systems
- Emergency notification



COST RANGE:

\$500,000-\$1.4M

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TECHNOLOGY INFRASTRUCTURE

WORKLIST ITEMS

- Expand network for growth
- New phone system
- New clocks



SERIES 2

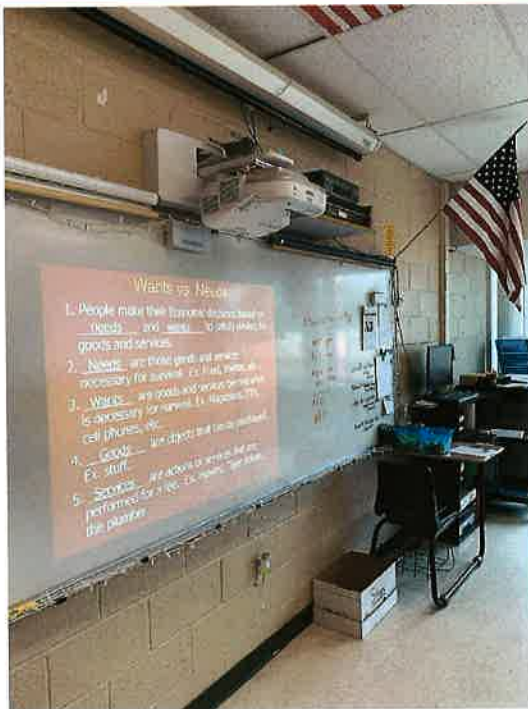
- Replace network infrastructure
- Replace wireless infrastructure
- Replace UPS's

COST RANGE:

\$4.5M - \$5M

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CLASSROOM EQUIPMENT



CLASSROOM TECHNOLOGY



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TECHNOLOGY EQUIPMENT

WORKLIST ITEMS

- ▣ Replace projectors with interactive displays
- ▣ Height adjustable mounts
- ▣ Replace document cameras
- ▣ Replace classroom sound systems
- ▣ Add technology lockers for charging

SERIES 2

- ▣ Refresh computers/mobile devices for sustainability

COST RANGE:

\$2.6M - \$7.1M (with refresh)

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PRESENTATION / COLLABORATION



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PRESENTATION / COLLABORATION



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STEM / MAKER SPACE



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PRESENTATION / COLLABORATION / STEM



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PRESENTATION / COLLABORATION

WORKLIST ITEMS

- ▮ AV for collaboration spaces
- ▮ Gym/café sound systems
- ▮ Gym/café presentation systems
- ▮ Conference room
- ▮ Digital signage
- ▮ Gym interactive projector

COST RANGE:

\$650,000-\$1M

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A blue-tinted photograph of a modern classroom or meeting room. The room features several round tables and chairs arranged for collaborative work. In the background, there are bookshelves and a large window. The text "BOND PLANNING" is overlaid in large, bold, white capital letters, and "FURNITURE / EQUIPMENT" is overlaid in smaller, bold, white capital letters below it.

BOND PLANNING

FURNITURE / EQUIPMENT

FURNITURE / EQUIPMENT

Replace / Upgrade

- ▮ Replace classroom furniture
- ▮ Purchase collaborative furniture
- ▮ Purchase STEM equipment
- ▮ Purchase Media Center furniture
- ▮ Purchase Science Equipment
- ▮ Purchase Band Instruments
- ▮ Purchase Athletic Equipment

COST RANGE:

\$3.5M - \$6M



High School

Elementary School

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MS/HS – FURNITURE IMAGES



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ELEMENTARY FURNITURE IMAGES



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BOND PLANNING

COST SUMMARY

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COST SUMMARY

ITEM	COST RANGE
• Paving, Roofing, Building	\$16M - \$17M
• Mechanical Systems	\$12.5M
• Lighting Upgrades	\$5M - \$7.5M
• Athletic Fields	\$6.5M - \$7M
• Program Improvements	\$8.5M - \$10.5M
• Safety / Security	\$0.5M - \$1.4M
• Technology Infrastructure	\$4.5M - \$5M
• Technology Equipment	\$2.6M
• Refresh Devices (Series 2)	\$4.5M
• Presentation / Collaboration	\$0.6M - \$1M
• Furniture / Equipment	\$3.5M - \$6M
TOTAL: \$65M - \$75M	



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FUNDING OPTION

Voter Approved Qualified Bond Program

- No Tax Rate Increase
- Bond Amount: \$74,215,000 (\$73.8M in projects)
- Issued in 3 Series (2021, 2023, 2025)
- Includes Bond Issuance, Election Costs, and Interest Earnings



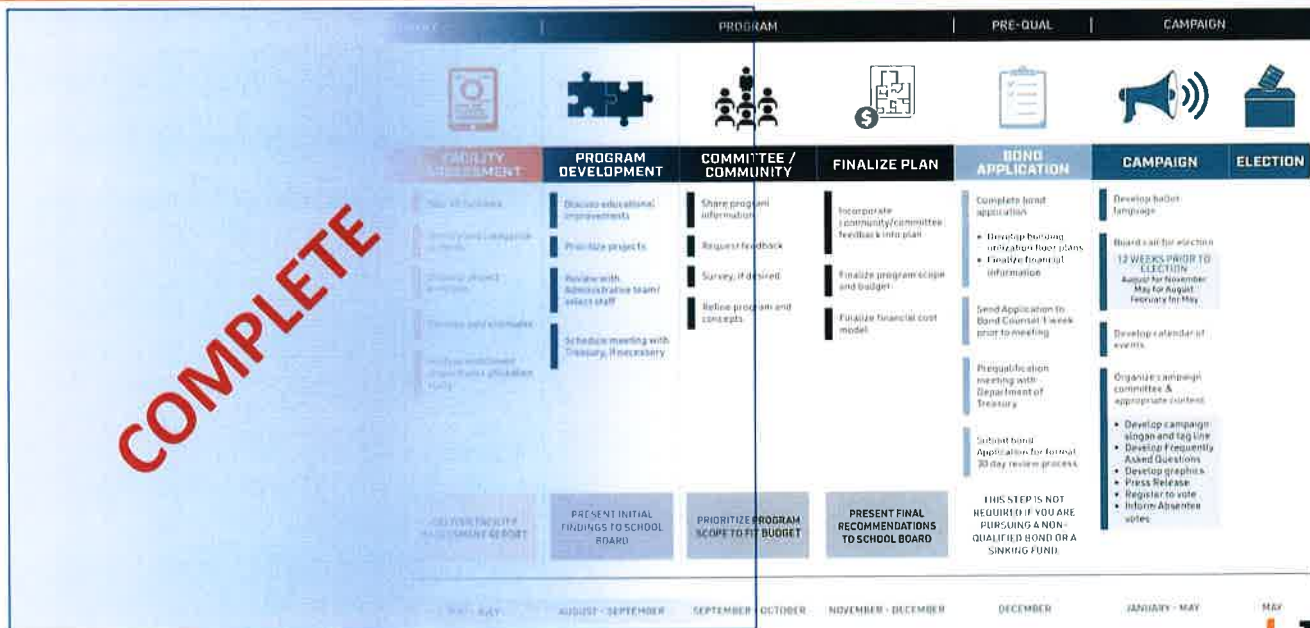
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NEXT STEPS

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BOND PLANNING



1 Year

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NEXT STEPS

December 4, 2020	Submit Draft Bond Application
December 11, 2020	Meeting with Department of Treasury
December 14, 2020	Board Submit Final Bond App to Department of Treasury
January 18, 2021	Receive Approval from Department of Treasury
January 25, 2021	Board Call for Election
March-May 2021	Informational Campaign
May 4, 2021	Election Day



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BOND PLANNING

THANK YOU – QUESTIONS?

