

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER 3	
Report Prepared By:	Heidi Hohlfeld	
Agency Name:	Elmsford Union Free School District	
Mailing Address:	98 S. Goodwin Avenue	
	Street	
	Elmsford	NY 10523
	City	State Zip Code
Telephone # of Report Preparer:	914-592-4004	County: Westchester
E-mail Address:	hhohlfeld@eufsd.org	

INSTRUCTIONS
<ul style="list-style-type: none"> • For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date. • Agencies should use only the FS-10-F Long Form to report actual project expenditures. • Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures. • All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice. • The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee. • Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234. • For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report. • For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$362,682
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Jo-Anne Dobbins	Director of Education/Grants Admin	7/01/2021-6/30/2024	\$8,000
Carrasquillo, Erica	ACE fellowship	9/6/2021-6/24/2022	\$1,500
Del Solar, Dulcinea	ACE fellowship	9/6/2021-6/24/2022	\$1,500
Jacoby, Robert	TLC tutor	9/6/2021-6/24/2022	\$2,175
Pollock, Robert	TLC tutor	9/6/2021-6/24/2022	\$1,994
Proctor, Keturah	Curriculum Planning	9/6/2021-6/30/2022	\$3,476
Rahman, Firoza	TLC tutor	9/6/2021-6/30/2022	\$1,631
Shallo, Julianna	TLC tutor	9/6/2021-6/30/2022	\$1,495
Zampell, Dawn	ACE fellowship	9/6/2021-6/24/2022	\$1,500
DeLaurentis, Mariana	Curriculum Planning	9/6/2021-6/24/2022	\$338
Funke, Christopher	Summer Tutorial	7/6/2021-8/30/2021	\$1,420
Hittner, Barrie	Summer Tutorial	7/6/2021-8/30/2021	\$2,704
Woltman, Stephanie	Elem. Tutor	9/6/2021-6/24/2022	\$1,361
Alaimo, Lucianna	Summer Tutorial	7/6/2021-8/30/2021	\$2,704
Wygant, Laura	ACE fellowship	9/6/2021-6/24/2022	\$1,500
Brink-Graham, Patricia	Elem. Tutor	9/6/2021-6/24/2022	\$1,827
Williams, Debra	Elem. Tutor	9/6/2021-6/24/2022	\$788
Alaimo, Lucianna	Summer Tutorial	7/5/2022-7/28/2022	\$3,585
Budzynski, Christine	Summer Tutorial	7/18/2022-7/28/2022	\$1,912
Budzynski, Kevin	TLC tutor	3/15/2023-4/21/2023	\$1,167
Byrne, Patricia	Summer Tutorial	7/5/2022-7/28/2022	\$3,995
Carrasquillo, Erica	Summer Tutorial	7/5/2022-7/28/2022	\$615
Collica, Antoinette	Summer Tutorial	7/5/2022-7/28/2022	\$1,912
Cruz-Powell, Ashley	Summer Tutorial	7/5/2022-7/28/2022	\$3,585
Davis, Vanessa	Summer Tut & Curr	7/5/2022-7/28/2022	\$3,517
DeLaurentis, Mariana	Curriculum Planning	7/13/2022-7/19/2022	\$1,024
Dobbins, Jo-Anne	Grant Admin	7/1/2022-6/30/2023	\$8,000
Donepp, Eugene	Curriculum Planning	7/13/2022-7/15/2022	\$615
Doolittle, Sabrina	Curriculum Planning	7/13/2022-7/15/2022	\$683

Egan, Keith	Curriculum Planning	7/13/2022-7/15/2022	\$615
Egan, Suzanne	Curriculum Planning	7/13/2022-7/15/2022	\$615
Fernandez, Tyler	Curriculum Planning	7/13/2022-7/15/2022	\$615
Franklin, Caitlin	Summer Tutorial	7/5/2022-7/28/2022	\$3,346
Funke, Christopher	Summer Tutorial	7/5/2022-7/28/2022	\$1,673
Hennep, Henry	Curriculum Planning	7/25/2022-7/26/2022	\$615
Lederman, Veronica	Summer Tutorial	7/5/2022-7/28/2022	\$3,585
Macleish, Richard	Curriculum Planning	7/26/2022-7/27/2022	\$615
Maric, Mary Ann	ACE fellowship	9/5/2022-6/30/2023	\$1,500
Murphy, James	Curriculum Planning	7/26/2022-7/27/2022	\$615
Newman, Rachel	Summer Tutorial	7/5/2022-7/28/2022	\$3,346
Nunez-Caicedo, Andrea	Summer Tutorial	7/5/2022-7/28/2022	\$3,346
Pena, Patricia	Curriculum Planning	7/26/2022-7/27/2022	\$410
Pollock, Robert	TLC tutor	4/7/2022-6/11/2023	\$2,004
Proctor, Keturah	Curriculum Planning	7/13/2022-7/29/2022	\$5,799
Sanchez, Tracy	Curriculum Planning	7/25/2022-7/27/2022	\$615
Sanft, Leah	Summer Tutorial	7/20/2022-7/27/2022	\$1,195
Segaloff, Robert	Curriculum Planning	7/26/2022-8/26/2022	\$615
Silva, Carrie	Curriculum Planning	7/13/2022-7/14/2022	\$615
Solis, Gabriela	ACE fellowship	22-23	\$1,500
Spargo, Krajovan, Bettina	TLC tutor	3/16/2023-6/6/2023	\$1,372
Spargo, Krajovan, Bettina	Curriculum Planning	7/18/2022-7/25/2022	\$615
Spitzer, Jacqueline	ACE fellowship	22-23	\$1,500
Veneziano, Jeanette	Curriculum Planning	7/25/2022-7/26/2022	\$410
Wilson, Tiffany	Summer Tutorial	7/5/2022-7/28/2022	\$3,586
Wygant, Laura	Summer Tutorial	7/5/2022-7/28/2022	\$2,322
Zambrano, Silvana	Summer Tutorial	7/5/2022-7/28/2022	\$3,585
Brink-Graham, Patricia	Summer Tutorial	7/6/2023-8/30/2023	\$4,966
Cruz-Powell, Ashley	Summer Tutorial	7/6/2023-8/30/2023	\$4,897
Dobbins, Jo-Anne	Grant Admin	7/1/2023-6/30/2024	\$8,000
Macleish, Richard	Curriculum Planning	8/7/2023-8/17/2023	\$1,172
Nunez-Caicedo, Andrea	Summer Tutorial	7/6/2023-8/30/2023	\$4,793
Pollock, Robert	TLC tutor	7/6/2023-7/28/2023	\$687

Williams, Debra	Summer Tutorial	7/6/2023-8/30/2023	\$5,137
Wygant, Laura	AIS Reading Teacher	9/6/2023-6/30/2024	\$100,000
Barbosa, Debra	Summer Tutorial	7/8/2024-8/1/2024	\$4,492
Benke, Stacey	Summer Tutorial	7/8/2024-8/1/2024	\$4,211
Bolden, Natalie	Summer Tutorial	7/8/2024-8/1/2024	\$4,211
Brenna, Donna	Summer Tutorial	7/8/2024-8/1/2024	\$4,767
Budzynski, Kevin	Summer Tutorial	8/13/2024-8/21/2024	\$1,614
Carrasquillo, Erica	Summer Tutorial	7/2/2024-7/11/2024	\$1,404
Charles, Carline	Summer Tutorial	7/8/224-8/7/2024	\$5,649
Cruz-Powell, Ashley	Summer Tutorial	7/8/2024-8/1/2024	\$4,211
Dwyer, Sarah	Summer Tutorial	7/8/2024-8/15/2024	\$8,422
Hennep, Henry	Summer Tutorial	7/8/2024-8/15/2024	\$11,791
Molina, Darlene	Summer Tutorial	7/8/2024-8/23/2024	\$7,678
Nunez-Caicedo, Andrea	Summer Tutorial	7/8/2024-8/1/2024	\$4,492
Pena, Patricia	Summer Tutorial	7/8/2024-8/27/2024	\$4,843
Rossillo, Frances	Summer Tutorial	7/8/2024-8/16/2024	\$4,913
Sanchez, Tracy	Summer Tutorial	7/8/2024-8/1/2024	\$4,211
Segarra, Jhoana	Summer Tutorial	7/8/2024-8/15/2024	\$6,313
Spargo, Krajovan, Bettina	Summer Tutorial	7/8/2024-8/1/2024	\$4,492
Watson, Lisa	Summer Tutorial	7/8/2024-8/1/2024	\$4,492
Weinberger, Nathanael	Summer Tutorial	7/8/2024-8/1/2024	\$4,263
Zamora, Frances	Summer Tutorial	7/22/2024-8/15/2024	\$4,983
Colon, Crystal	Bi-lingual Social Worker	1/13/2022-6/30/2022	\$18,426

PURCHASED SERVICES			
Subtotal - Code 40			\$250,093
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
9/20/2021	Edlife Consulting Services	ACH 63,73,85,93,97,106,11 1,113,117,124	\$16,000
8/20/2021	Learning Ovations	5553	\$10,000
6/22/2022	Cristian Solorza	5608	\$5,000
10/06/2021	ARI- Artistically Rooted Individuals	ACH 74,104	\$6,300
9/20/2021	Maxim Healthcare Staffing	55- 67/72/74/78/82/85/86/8 9/94/95/5600/56- 04/09/10	\$53,317
3/1/2024	American Reading Company	ACH 254,260	\$9,900
3/15/2024	Girls, Inc. of Westchester Cty	5662	\$1,000
7/20/2022	American Reading Company	ACH 141,159,163	\$19,800
3/1/2024	American Reading Company	ACH 260, 263	\$9,900
1/17/2023	Dream Dance Studios	ACH 167	\$4,000
11/7/2022	Westchester Jewish Community Services	5632	\$75,000
11/23/2022	White Plains Bus Co.	ACH 157,168,173,179,187,1 94,209,215	\$39,876

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$393,757
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
8/23/2021	School Specialty	22-365	\$405
9/20/2021	Nat'l Council for Mental Wellbeing	5584	\$895
10/6/2021	Heinemann	ACH 105	\$8,993
6/27/2022	DreamBox Learning	ACH 123	\$4,200
6/30/2023	American Reading Co.	ACH 227,236	\$3,800
7/07/2023	McGraw Hill School Education	5646	\$43,566
3/1/2024	American Reading Co.	ACH 225,236,227,260	\$21,760
9/17/2024	Booksource	25-463	\$102,009
12/1/2022	American Reading Co.	5617	\$14,000
5/22/2023	Scholastic Books	5652	\$1,122
7/20/2022	American Reading Co.	5615,5617, ACH 147	\$66,000
10/24/2023	American Reading Co.	ACH 247,260,272	\$725
10/24/2023	American Reading Co.	ACH 254	\$13,295
12/18/2023	Niemanville, LLC	5660	\$26

2/6/2024	American Reading Co.	ACH 288	\$24,030
7/7/2023	American Reading Co.	ACH236,254,260,2 72	\$70,275
9/8/2023	American Reading Co.	ACH 2432,282	\$4,956
7/19/2024	American Reading Co.	ACH 3316	\$13,700

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$163,229
Encumbrance Date	Name of BOCES	Check or Journal Entry #	Amount Expended
5/1/2024	SW BOCES	ACH 2521	\$14,000
1/9/2023	SW BOCES	ACH1832	\$12,804
9/19/2023	SW BOCES	ACH267,294,297	\$136,425

