

Study 15E-4 - Superintendent's Recommendation - Projection Includes 600 Potential (currently unapproved) Future Residential Units in SAC 420F Establish the Attendance Zone for New Elementary School 15-E

Binks Forest to 15-E

Move SACs 420C and a portion of SAC 420F (Proposed new SAC 420I) to ES 15-E

Projections assume 4th graders entering 5th grade in SY2025-26, and their current K-3 siblings, will have the option to remain at Binks Forest ES School is projected to open with two units of PreK which are included in the projected figures

Includes projected students from an estimated 600 potential (currently unapproved) future residential units located just east of Seminole Pratt Whitney Rd. & north of Southern Blvd. (Village of Wellington annex area)

ELEMENTARY SCHOOL	Projected Net Transfer SY25-26	Projected Enrollment SY25-26 With PreK	Projected Utilization SY25-26	Estimated % FRL SY25-26	Projected Net Transfer SY26-27	Projected Enrollment SY26-27 With PreK	Projected Utilization SY26-27		Projected Net Transfer SY27-28	Projected Enrollment SY27-28 With PreK	Projected Utilization SY27-28	Estimated % FRL SY27-28	Projected Net Transfer SY28-29	Enrollment	Projected Utilization SY28-29		Projected Net Transfer SY29-30	Enrollment	Projected Utilization SY29-30	Estimated % FRL SY29-30
Without Changes																				
Binks Forest		1,339	111%	23%		1,429	118%	22%		1,519	126%	21%		1,551	129%	21%		1,569	130%	21%
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Proposed Changes																				
Binks Forest	-539				-749				-850				-876				-896			i 1
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With Changes																				
15-E (Capacity of 972)		613	63%	16%		805	83%	15%		912	94%	14%		943	97%	14%		959	99%	14%
Binks Forest (Current capacity of 1,206)		842	70%	24%		750	62%	23%		746	62%	23%		754	63%	23%		856	71%	23%
Binks Forest (Design capacity of 1,000)*		842	84%	24%		750	75%	23%		746	75%	23%		754	75%	23%		856	86%	23%

^{*}Original design capacity at pre-Class Size Reduction (CSR) was 1,000 students; the parking lot and core facilities were designed accordingly. There are 24 modulars on site that have been added over the years to accommodate CSR & enrollment growth, however, Regional Leadership has requested that we don't load Binks Forest ES beyond it's original design capacity.

Study 15E-4 - Superintendent's Recommendation

Establish the Attendance Zone for New Elementary School 15-E

School Data

Binks Forest Elementary (#2561) to New Elementary 15-E (#0923)

School Data

ELEMENTARY SCHOOL	Capacity	Modular Relocatables (Flat Roof)*	Concrete Relocatables (Gable Roof)	Wooden Relocatables	SY2024-25 Oct. FTE Enrollment	SY2024-25 Oct. FTE Utilization	SY2024-25 11th Day OOB	SY2024-25 11th Day SAE
15-E	972							
Binks Forest	1,206	24	0	0	1,245	103%	85	695

ELEMENTARY SCHOOL	SY2023-24	SY2023-24	SY2023-24	SY2023-24	SY2023-24
	%ESE	%ELL	%FRL	ESE % Gifted	ESE % Other
Binks Forest	14%	5%	23%	46%	54%

Notes

OOB = Out-of-Boundary students (students attending via choice programs, reassignments, ESE, etc.)
SAE = Students Attending Elsewhere (students who live within the boundary but attend other schools)

%ESE - Exceptional Student Education %ELL - English Language Learners %FRL - Free/Reduced Lunch

* 24 modular classrooms = 432 student stations; Permanent building capacity = 774 student stations

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Study 15E-4 - - Superintendent's Recommendation Establish the Attendance Zone for New ES 15-E

Residing & Attending Students SY2024-25 October FTE Enrollment

Proposed SACs to move from Binks Forest ES to ES 15-E

Binks Forest Elementary

SAC	Residing	Attending	% Attend
420C	0	0	0%
420F	59	55	93%
420I (Proposed New SAC)	655	576	88%
500J	237	222	94%
500M	50	44	88%
500N	88	77	88%
500P	62	55	89%
500Q	130	119	92%
501A	14	14	100%
501B	0	0	0%
TOTAL	1,295	1,162	90%

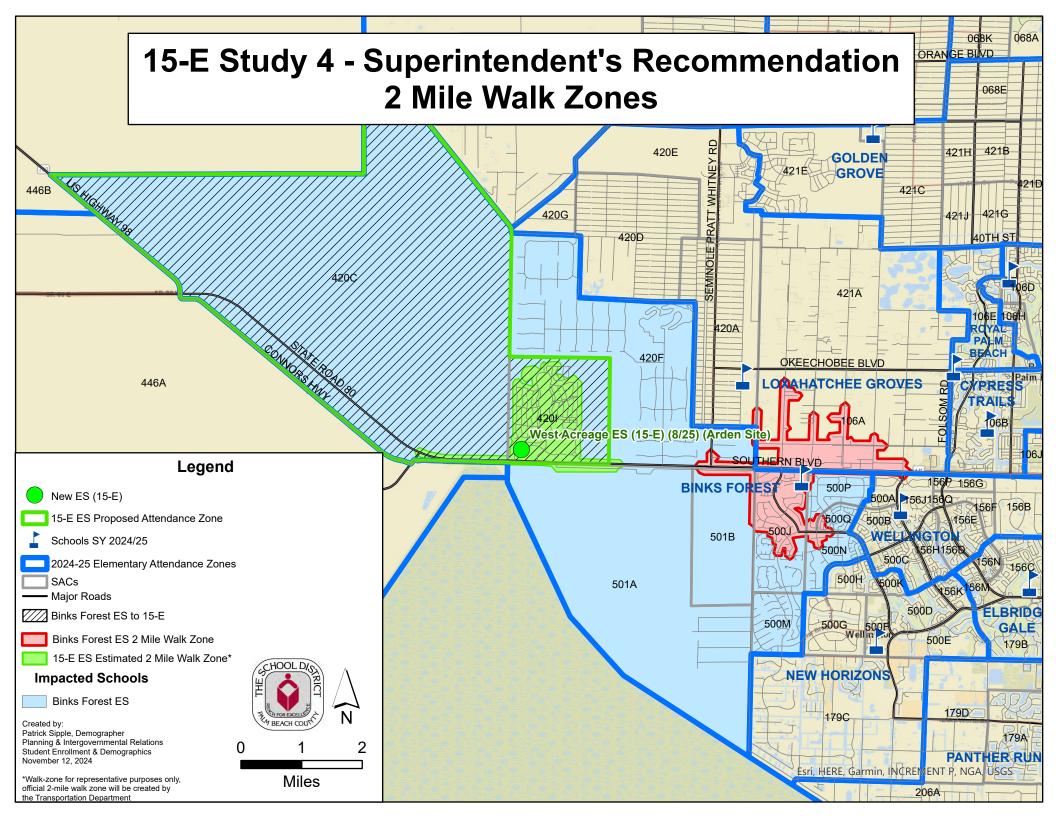
Study 15E-4 - Superintendent's Recommendation

Establish the Attendance Zone for New Elementary School 15-E

Estimated Drive Distances*

Sudivision	Current Zoned Elementary School	Proposed Zoned Elementary School	Distance to Current Zoned School (Miles)	Distance to Proposed Zoned School (Miles)	+/- Distance With Change (Miles)		
Arden (Central)	Binks Forest	ES 15-E	5.9	1.4	-4.5		
Arden (North)	Binks Forest	ES 15-E	6.8	2.4	-4.4		
Arden (South)	Binks Forest	ES 15-E	5.1	0.6	-4.5		
Arden (East)	Binks Forest	ES 15-E	6.2	1.8	-4.4		
Arden (West)	Binks Forest	ES 15-E	6.3	1.8	-4.5		
Total Mileage Difference With Change -22							

^{*} Drive distances are not official distances measured by the Transportation Department; distances are approximate and may vary by specific residential locations.



Study 15E-4 - Superintendent's Recommendation Establish the Attendance Zone for New Elementary School 15-E

Elementary to Middle School Feeder Patterns

Elementary	Middle	Current Percentage	Study Percentage	
15-E	Wellington Landings	0%	100%	
Binks Forest	Wellington Landings	100%	100%	

Notes

Students attending both ES 15-E & Binks Forest ES would continue feeding from Wellington Landings MS to Wellington Community HS at a 100% rate.

Feeder patterns could change in future years if there are changes to applicable MS and/or HS attendance zones.

15-E Study 4 - Superintendent's Recommendation

Residential Developments Within Each SAC

All developments located in the listed SACs are proposed to move. Best effort was made to include all development names in the proposed move areas.

• Proposed New SAC 420I (portion of current SAC 420F) — Binks Forest Elementary to 15-E Elementary Arden and Lakehaven PUD (Approved future development)