

Opportunity Funding Expenditure Report

District	Grant	School	Budget Item	Expected Impact	Budget Amount	Actual Expenditure
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Supervisor of Instruction / Opportunity Grant Manager .7 FTE	This position will oversee the submission, management, and evaluation of this grant. This position oversees everything that takes place in the district with our multilingual learners (MLL), their families, and our schools. In some cases, the low income students are also MLL. The position also works closely with all schools, but specifically oversees our middle school administrators for their evaluations and focuses on MLL and low income students there as well. The position also is designated as our "data" person so using data to drive instruction for our various subgroups is here too. We chose to do part of the salary based on how much time was devoted to working with these identified students.	\$106,166.85	\$86,668.58
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Language Acquisition Coordinator 1 FTE	The Language Acquisition Coordinator ensures that all aspects of the district's ESL program are running smoothly. They will provide support to teachers and administrators to help them better understand the needs of the multilingual learners and their families. Effectiveness will be measured by classroom grades and ACCESS score growth. (supports all 15 schools)	\$108,000.00	\$105,327.15
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	2 School / Family Liaison Positions 2 FTE	One position speaks Haitian Creole and the other speaks Spanish. Both support communication with families and students and work with groups of multilingual learners. (supports all 15 schools)	\$87,000.00	\$0.00
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Pre K / K resource teacher 1 FTE	Support early intervention district wide for all learners including ELL and low income. Will also support the development of the Dual Gen Pre-K Center at Star Hill Elementary School. Effectiveness will be measured by student academic and social/ emotional growth. (Supports Charlton, MECC, Star Hill, and all schools overtime by implementing early intervention.) TEACHER LEFT AND POSITION WAS PUT ON HOLD. MOVED FUNDING IN AMENDMENT 1.	\$36,419.38	\$0.00
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Data Service - ELL Resource	Provides access to teachers for "Can Do" steps and recent ACCESS student reports. Teachers' plans can be individualized based on student needs. Effectiveness will be measured by classroom grades and ACCESS score growth. (supports all 15 schools)	\$6,600.00	\$6,800.00

Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Purchase additional reading curricular supports to target multilingual and low income students.	Additional tool kits and leveled books will be purchased to support various needs. Books in various languages can also be purchased. Effectiveness will be measured by student academic growth. (supports all 15 schools)	\$200,000.00	\$397,468.44
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Supplies and stipends to cover after school programming and summer camps for multilingual and low income students	Additional opportunities for multilingual and low income students to engage in academic and social situations. Effectiveness will be measured by student academic and social/ emotional growth. (supports all 15 schools)	\$226,547.00	\$35,727.06
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	SIOP Training for 10 staff	Funding to support 10 teachers to go to SIOP training for 3 days. (\$110 / day stipend)	\$3,300.00	\$3,776.62
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Supervisor of Instruction / Opportunity Grant .3 FTE	.3 of Kim Corbell's time will be spent supporting MLL and low income students in all schools.	\$49,928.61	\$41,983.00
Caesar Rodney School District	Flexible Funding	_District Office (With Board Approval)	Supervisor of Instruction / Opportunity Grant .26 FTE	.26 of Barb Miklus' time will be spent supporting MLL and low income students in all schools.	\$41,485.16	\$36,736.25
Caesar Rodney School District	Flexible Funding	Allen Frear Elementary School	Partial funding for Reading Specialist (.3)	Additional reading intervention to support MLL and low income students.	\$36,323.32	\$47,477.98
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Additional para dedicated to the HS to support translation for our MLL families.	Continue to support high school multilingual learners. Effectiveness will be measured by classroom grades and ACCESS score growth. (supports CRHS) WAS UNABLE TO FILL THIS POSITION. MOVED FUNDING IN AMENDMENT 1	\$0.00	\$0.00
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	MLL Teacher	Multilingual learners have supports provided in various locations to maximize resources and interventions.	\$87,500.00	\$165,639.16
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Activity Bus for low income and MLL students	The HS will run an activity bus 2 days / week so MLL and low income students have the opportunity to stay after school for various clubs, events, and other activities.	\$25,000.00	\$9,636.25
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Summer Check in for low income and MLL students	Funding to support counselors, deans, and other designated staff to go into the community and check in on low income and MLL families. Funds include stipends for staff and any supplies needed by the families.	\$5,000.00	\$7,553.23
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Summer MLL Camp	Funds will support low income and MLL learners to have the opportunity to attend summer programming.	\$20,000.00	\$12,578.37
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Equity and Diversity support from The Restorative Practice group.	Liz Turner from the Restorative Practice group will continue to provide equity support and training for the staff at the HS. Data has shown there is a small population of students who are repeat offenders (many of which are low income and MLL) and additional supports are needed to meet individual needs. The HS has started this work this past school year and we are looking to continue to strengthen the HS.	\$73,622.07	\$34,600.00
Caesar Rodney School District	Flexible Funding	Caesar Rodney High School	Provide additional hours for counselors to work with low income and MLL students over the summer.	The HS has 5 counselors that would each receive 19 paid hours to provide supports over the summer for low income and MLL students. Funding would cover both the stipend and the OECs.	\$5,000.00	\$4,269.21

Caesar Rodney School District	Flexible Funding	David E. Robinson Elementary School	.7 FT para	FT para to support mll population	\$32,253.44	\$30,021.38
Caesar Rodney School District	Flexible Funding	Dover Air Force Base Middle School	Funds will be combined with Welch and PMS to support an MLL teachers to service the students in these schools.	Multilingual learners have supports provided in various locations to maximize resources and interventions.	\$3,052.41	\$0.00
Caesar Rodney School District	Flexible Funding	F. Niel Postlethwait Middle School	MLL teacher - Funds combined with Welch, ABM, and PMS	Multilingual learners have supports provided in various locations to maximize resources and interventions.	\$94,115.86	\$56,504.72
Caesar Rodney School District	Flexible Funding	Fred Fifer III Middle School	MLL Teacher	Multilingual learners have supports provided in various locations to maximize resources and interventions.	\$114,465.23	\$83,023.05
Caesar Rodney School District	Flexible Funding	Fred Fifer III Middle School	MLL Para	Multilingual learners have supports provided in various locations to maximize resources and interventions. This position also supports families when registering who need translations. Based on SBAC scores for the MLL population, additional supports are needed.	\$44,000.00	\$28,614.65
Caesar Rodney School District	Flexible Funding	J. Ralph Mclvaine Early Childhood Center	MLL Teacher	Multilingual learners have supports provided in various locations to maximize resources and interventions.	\$96,150.80	\$78,664.36
Caesar Rodney School District	Flexible Funding	John S. Charlton School	Funding will be combined to support an MLL teacher that will service Charlton, Magnolia, and Level IV students.	Multilingual learners have supports provided in various locations to maximize resources and interventions.	\$36,628.88	\$5,204.07
Caesar Rodney School District	Flexible Funding	Kent Elementary Intensive Learning Center	Additional curricular materials will be provided to support the low income and MLL learners at the ILC.	Additional curricular materials will be provided as the students in this setting often have difficulty engaging appropriately with materials.	\$5,596.08	\$7,960.00
Caesar Rodney School District	Flexible Funding	Magnolia Middle School	Funding will be combined with Charlton and Level IV to provide an MLL teacher to support the schools.	Multilingual learners have supports provided in various locations to maximize resources and interventions.	\$42,574.33	\$99,594.04
Caesar Rodney School District	Flexible Funding	Major George S. Welch Elementary School	Funding will be combined with PMS and ABM to provide an MLL teacher	Multilingual learners have supports provided in various locations to maximize resources and interventions.	\$3,631.02	\$0.00
Caesar Rodney School District	Flexible Funding	Nellie Hughes Stokes Elementary School	2 FT classroom teachers	The district provides the elementary MLL programming at Stokes. The additional teachers help provide support to the MLL program.	\$175,000.00	\$219,174.39
Caesar Rodney School District	Flexible Funding	Nellie Hughes Stokes Elementary School	MLL Teacher	Multilingual learners have supports provided in various locations to maximize resources and interventions.	\$100,000.00	\$31,704.52
Caesar Rodney School District	Flexible Funding	Nellie Hughes Stokes Elementary School	.3 FTE Math Coach	Additional math supports for mll and low income learners.	\$39,164.36	\$21,630.04
Caesar Rodney School District	Flexible Funding	Star Hill Elementary School	Funding to pay .2 of the Achievement Liaison Teacher (ALT) to support low income and MLL pre-K students.	The ALT position is utilized to focus on student achievement, parent involvement, and teacher quality. She will spend at least .2 of her time with low income and MLL students and their families.	\$20,858.18	\$72,461.20
Caesar Rodney School District	Flexible Funding	W. B. Simpson Elementary School	Funding will provide .5 of a Math Coach	The math coach will spend at least .5 of the time focused on supporting low income and MLL students. Math scores are lower than ELA so this will provide additional support as a need based on data.	\$50,059.15	\$147,654.56

Caesar Rodney School District	Flexible Funding	W. Reily Brown Elementary School	Math Coach 1 FTE	The math coach will provide additional supports to low income and MLL students. Their test scores show this is an area of need.	\$90,835.47	\$187,825.32
Caesar Rodney School District	Mental Health and Reading	Nellie Hughes Stokes Elementary School	Reading Support focused on low income and MLL students	Supports Reading needs at Stokes and works with students and their families with a focus on low income and MLL students. An increase on the IRLA and SBAC assessments is expected.	\$87,870.00	\$88,942.74
Caesar Rodney School District	Mental Health and Reading	W. Reily Brown Elementary School	Maintain an additional reading specialist at Brown elementary.	Provide additional reading interventions for low income and multilingual learners. An increase in IRLA and SBAC data is expected.	\$78,437.00	\$77,364.26