



Mapleton Public Schools Board of Education

Special Meeting
Broadmoor Hotel, Colorado Springs, CO

December 6, 2024
8:00 a.m.

DISTRICT MISSION

... to guarantee that all students can achieve their dreams and contribute enthusiastically to their community, country, and world ...

BOARD PURPOSE

Provides effective governance to ensure the community's vision for public education is realized so that every child has what they need to succeed.

BOARD ROLES

*Engaging community members
Acting as stewards
Supporting the school district
Advocating for quality education
Demonstrating stability,
adaptability, and resilience
Championing the mission and
vision of the district.*

2024 - 2025

FOCUS AREAS

*Student Achievement
Student Wellness
Exceptional Staff
Learning Environment
Communication &
Community Engagement
Facilities Management*

BOARD MEMBERS

*Mallory Boyce
Bethany Frye
Daisy Lechman
Thomas Moe
Michelle Ramos*

SUPERINTENDENT

Mike Cranford

1. Call to Order
2. Roll Call
3. Approval of Agenda
4. Focus: Communication & Community Engagement
4.1 Mill Levy Certification 2025, Policy DAB – Mr. Storz
5. Adjournment

Welcome to a meeting of the Mapleton Public School Board of Education!

The Board's meeting time is dedicated to addressing Mapleton's mission and top-priority focus areas. "Public Participation" is an opportunity during the business meeting to present brief comments or pose questions to the Board for consideration or follow-up. Each person is asked to limit his or her comments to 3 minutes. If you are interested in helping Mapleton's efforts, please talk with any member of the district leadership team or call the district office at 303-853-1015. Opportunities abound. Your participation is desired.

Memo

TO: Mike Crawford, Superintendent
FROM: Eduard Storz, Chief Financial Officer
DATE: December 6, 2024

POLICY: Financial Administration, Policy DAB
REPORT TYPE: Decision Preparation
SUBJECT: Mill Levy Certification FY 2025

Policy Wording: With respect to the actual, ongoing financial condition and activities of Mapleton Public Schools, the Superintendent shall not cause or allow fiscal jeopardy or a material deviation from the annual budget or any budget policies adopted by the Board of Education for Mapleton Public Schools, or any fiscal condition that is inconsistent with achieving the District's objectives.

Policy Interpretation: The District will not fail to certify the mill levies for property tax each year by the annual deadline, December 15th this year.

Report: Attached is the mill levy certification the District is required to complete and submit to Adams County and the state of Colorado on or before December 15th, 2024.

The levy for the District General Fund totals 43.262 mills; the levy for the Bond Redemption Fund totals 9.952 mills, for a total district mill levy of 53.214 mills.

The levy is calculated on the assessed valuation of \$1,247,474,010, reduced by Tax Increment Financing (TIF) of \$31,066,349, for a net assessed valuation of \$1,216,407,661.

The total general fund amount of \$52,624,228 will be raised from a total mill levy of 43.262 consisting of a standard levy of 27.000 as allowed by the Public School Finance Act of 1994, 15.913 mills approved by voters as mill levy overrides, 0.176 mills as allowed by the 1995 Hold Harmless provision and 0.173 mills for abatements and refunds. The override mill-levy is based on the dollar amount approved by voters, which is 25% of our total program funding annually. The bond mill-levy is set based on the required bond payments, interest, and fees scheduled for the fiscal year.

Upon certification by the Board of Education, the total General Fund mill levy of 43.262 mills and Bond Fund mill levy of 9.952 mills will be assessed on all District property owners beginning January 1, 2024.

Recommendation: District administration recommends that the Board of Education adopt the General Fund mill levy of 43.262 mills and the Bond Redemption Fund mill levy of 9.952 mills; for a total levy of 53.214 mills.

RESOLUTION NO. 24-12

A RESOLUTION OFFICIALLY CERTIFYING THE LEVY OF THE MAPLETON PUBLIC SCHOOLS FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2025 (1/2 Fiscal Year 2024-2025 and 1/2 fiscal year 2025-2026) TO THE BOARD OF COUNTY COMMISSIONERS

WHEREAS, Section 39-5-128 (1), C.R.S. requires that MAPLETON PUBLIC SCHOOLS certify its 2025 levy to the Board of County Commissioners of ADAMS COUNTY no later than December 15, 2024; and

WHEREAS, Section 39-10-114 (I) (a) (I) (B), C.R.S. which authorizes school districts to certify an Abatement and Refund Mill Levy in order to recover abatement of taxes.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF EDUCATION, MAPLETON PUBLIC SCHOOL DISTRICT:

Section 1. Pursuant to section 39-5-128 (1), C.R.S., as amended, the MAPLETON PUBLIC SCHOOL DISTRICT hereby certifies the Board of County Commissioners of ADAMS COUNTY that the School District’s 2025 levy on all taxable property within the County shall be as follows:

Mill Levy per HB20-1418	27.00 mills	\$32,843,007
HB20-1418 Tax Credit	0.00 mills	\$0.00
HB20-1418 Net Mill Levy	27.00 mills	\$32,843,007
Hold Harmless	0.176 mills	\$214,088
Authorized Override	15.913 mills	\$19,356,695
Bond Redemption Fund	9.952 mills	\$12,105,689
Abatement	0.173 mills	\$210,439
Total Mill Levy	53.214 mills	\$64,729,917

Section 2. Business Services is directed to deliver a certified copy of this Resolution to the Board of County Commissioners of ADAMS COUNTY no later than December 15, 2024.

ADOPTED the 6th day of December 2024. MAPLETON PUBLIC SCHOOLS

President

Secretary