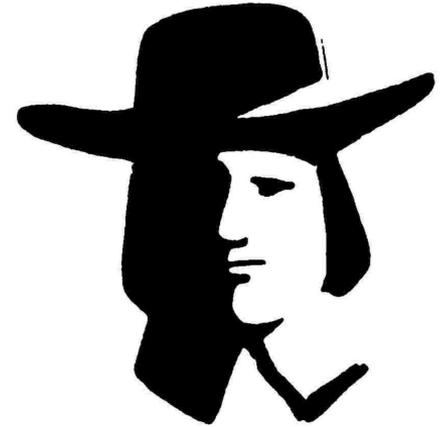




# American Rescue Plan Funding

Board of Education Meeting  
July 20, 2021



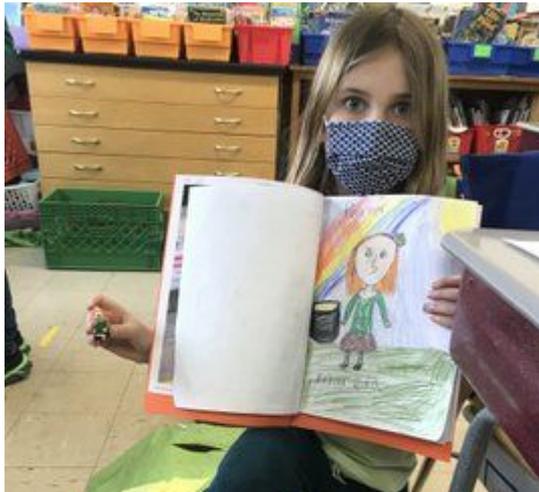
# American Rescue Plan (ARP) Funding

- **Allocation to Orchard Park CSD = \$1,394,987**
  - **Learning Loss 20% (minimum of \$278,997)**
    - Must be used for evidenced-based summer, after school, or other extended learning and enrichment programs
    - *Non-recurring* expenses
  - **Remaining 80%**
    - Safely returning students to in-person instruction
    - Maximizing in-person instruction
    - School operations
    - Educational technology
    - Addressing the impact of the pandemic on learning loss and sub-group student populations
    - Social emotional and mental health needs
    - Early childhood education

# American Rescue Plan (ARP) Funding

- **Quaker Camp (grades K- 4)**

- 20% learning loss = \$278,997
- Students recommended based on academic need, and may consider fine gross motor skill deficits, social emotional and/or behavioral aspects of the student
- Summers of 2021 – 2024
- 4 year projected cost = \$958,668





# Student Programs

## Middle School

- Summer School Program
  - 6<sup>th</sup>-8<sup>th</sup> grade students selected based on academic need using local data
    - Includes our special education students
  - Summers of 2021 - 24
  - Two 3-week sessions
  - 4-year cost = \$138,020
- OPMS 5<sup>th</sup> to 6<sup>th</sup> Summer Preparation Program
  - Selected 5<sup>th</sup> grade students entering grade 6 will be led through a transition program to acclimate to OPMS
  - 2 week program
  - Summers of 2021- 24
  - 4 year cost = \$20, 296
- OPMS Summer Reading Program
  - 6<sup>th</sup> – 8<sup>th</sup> grade students selected based on academic performance and local data
  - Summers of 2021- 24
  - 4 year cost = \$25,368



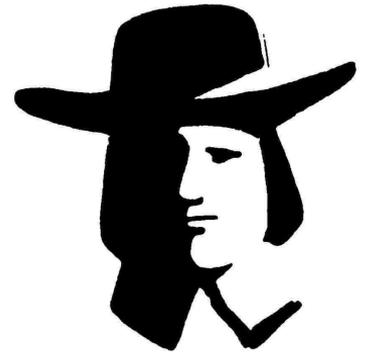
# Student Programs

## Middle School - Continued

- OPMS Return to Learn Program (for Remote Learners)
  - Summer of 2021 **ONLY**
  - 80 remote learning students
  - Transitional program for two days in August led by our PPS team to build comfort and confidence for students returning to face to face instruction.



# Student Programs



## High School

- High School remediation/credit recovery
- High School test prep/Regents exam review program
  - 2021-22, 2022-23, 2023-24 school years
  - Three year cost of \$45,000
- High School summer transition program (transition for remote & at-risk students)
  - Summer of 2021 **ONLY**
  - Transition process for fully remote students to build readiness and comfort in returning to school.
  - Parents will receive information on assisting their children with anxiety related to the return, screen time, school routines, and peer relationships.
- Specific class-size reductions for 2021-22 in ELA and Math at grade 9, plus an additional Special Education teacher
- Development of a continuity of program into the High School for the Student Academic Success Academy for the 2021-22 school year for incoming 9<sup>th</sup> and 10<sup>th</sup> grade students.
- Continue the use of our Teaching Assistant model developed last year for additional remedial support for students.

# Questions?

For community input/questions, please email:

[jpetrus@opschools.org](mailto:jpetrus@opschools.org)

