

**ANNUAL FINANCIAL REPORT EXPENDITURES PER UNWEIGHTED FULL-TIME EQUIVALENT (UFTE)
GENERAL FUND, SPECIAL REVENUE FUNDS, DEBT SERVICE FUNDS AND CAPITAL PROJECTS FUNDS
FY 2023-24**

District	Total Expenditures per UFTE				
	General	Special Revenue	Debt Service	Capital Projects	Total
1 Alachua	\$ 10,143	\$ 2,593	\$ 0	\$ 2,091	\$ 14,828
2 Baker	10,098	2,862	-	354	13,315
3 Bay	9,937	2,477	596	3,308	16,318
4 Bradford	10,309	4,324	-	3,133	17,767
5 Brevard	10,174	2,381	530	2,231	15,315
6 Broward	11,457	2,355	1,160	1,465	16,437
7 Calhoun	10,628	2,511	-	10,785	23,924
8 Charlotte	12,256	3,634	209	1,730	17,829
9 Citrus	10,412	2,601	30	766	13,809
10 Clay	9,840	1,821	71	1,215	12,947
11 Collier	13,405	2,532	780	1,539	18,256
12 Columbia	9,277	3,375	413	932	13,997
13 Dade	11,511	3,141	861	724	16,238
14 Desoto	10,190	4,636	23	1,405	16,254
15 Dixie	9,823	4,521	-	165	14,509
16 Duval	9,690	2,855	567	2,849	15,962
17 Escambia	9,638	3,695	450	2,312	16,094
18 Flagler	9,868	2,057	427	2,839	15,190
19 Franklin	14,004	4,393	89	2,351	20,838
20 Gadsden*	N/A	N/A	N/A	N/A	N/A
21 Gilchrist	10,345	2,842	-	393	13,580
22 Glades	12,909	2,658	-	1,080	16,648
23 Gulf	12,345	2,792	-	2,139	17,275
24 Hamilton	10,118	5,013	64	647	15,842
25 Hardee	10,013	4,160	40	363	14,575
26 Hendry	8,006	2,338	8	519	10,871
27 Hernando	9,954	2,593	437	1,329	14,312
28 Highlands	9,742	3,668	365	1,090	14,866
29 Hillsborough	9,334	2,584	469	2,463	14,851
30 Holmes	10,099	2,680	-	0	12,779
31 Indian River	10,611	1,913	800	1,871	15,195
32 Jackson	10,528	3,896	192	1,437	16,053
33 Jefferson	16,637	5,318	-	1,436	23,392
34 Lafayette	11,421	4,294	-	671	16,386
35 Lake	10,052	1,977	394	1,696	14,119
36 Lee	10,342	2,595	714	2,793	16,444
37 Leon	9,939	2,818	600	1,265	14,623
38 Levy	9,946	3,097	855	473	14,372
39 Liberty	10,484	3,425	-	244	14,154
40 Madison	9,665	3,734	110	2,797	16,305
41 Manatee	10,877	2,432	681	3,856	17,847
42 Marion	10,124	3,610	336	873	14,943
43 Martin	11,856	2,316	796	3,166	18,134
44 Monroe	17,969	1,949	2,470	3,989	26,377
45 Nassau	10,510	1,658	105	1,131	13,404
46 Okaloosa	10,641	1,742	684	3,137	16,204
47 Okeechobee	9,579	2,957	-	2,592	15,128
48 Orange	10,351	2,817	1,387	2,445	17,000
49 Osceola	9,200	2,157	544	3,538	15,439
50 Palm Beach	13,208	2,597	900	1,634	18,339
51 Pasco	9,325	2,263	945	2,175	14,707
52 Pinellas	11,875	2,331	97	1,629	15,931
53 Polk	9,242	2,834	308	1,046	13,429
54 Putnam	9,399	5,379	654	1,825	17,257
55 St. Johns	9,715	1,580	933	2,675	14,903
56 St. Lucie	10,450	2,601	660	2,012	15,723
57 Santa Rosa	9,474	1,748	254	1,525	13,001
58 Sarasota	13,910	2,244	1,078	4,736	21,968
59 Seminole	9,324	2,288	322	964	12,898
60 Sumter	12,196	2,369	289	1,335	16,190
61 Suwannee	9,573	2,947	21	461	13,002
62 Taylor	13,546	3,479	-	990	18,015
63 Union	10,907	3,582	-	227	14,716
64 Volusia	9,351	2,761	771	2,247	15,131
65 Wakulla	9,802	1,588	-	3,631	15,021
66 Walton	13,909	1,838	940	7,462	24,149
67 Washington	11,574	5,026	-	1,134	17,734
Total	\$ 10,657	\$ 2,623	\$ 701	\$ 1,950	\$ 15,931

* District data not available.