Monroe School District No.103

FY ENROLLMENT AND STAFF COUNTS

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
A. FTE ENROLLMENT COUNTS 1/ (Calculate to two decimal places)			
1. Kindergarten /2	371.00	-39.60	331.40
2. Grade 1	388.00	-24.93	363.07
3. Grade 2	375.00	-20.70	354.30
4. Grade 3	345.00	-14.52	330.48
5. Grade 4	367.00	1.19	368.19
6. Grade 5	388.00	-1.50	386.50
7. Grade 6	340.00	-9.33	330.67
8. Grade 7	354.00	-14.56	339.44
9. Grade 8	352.00	-6.06	345.94
10. Grade 9	375.00	5.03	380.03
11. Grade 10	374.00	-5.41	368.59
12. Grade 11 (excluding Running Start)	320.00	7.80	327.80
13. Grade 12 (excluding Running Start)	230.00	22.80	252.80
14. SUBTOTAL	**4,579.00**	**-99.79**	**4,479.21**
15. Running Start	150.00	-13.64	136.36
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	790.00	42.84	832.84
18. TOTAL K-12	**5,519.00**	**-70.59**	**5,448.41**
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees	393.685	0.000	393.685
2. General Fund FTE Classified Employees	226.915	0.000	226.915

1/ Enrollment should include special ed., part time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

2/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Monroe School District No.103

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES AND OTHER FINANCING SOURCES			
1000 | Local Taxes	16,390,201	0	16,390,201
2000 | Local Nontax Support	3,339,100	0	3,339,100
3000 | State, General Purpose	59,011,867	-360,000	58,651,867
4000 | State, Special Purpose	18,759,703	973,313	19,733,016
5000 | Federal, General Purpose	14,000	0	14,000
6000 | Federal, Special Purpose	6,978,909	-522,046	6,456,863
7000 | Revenues from Other School Districts	0	0	0
8000 | Revenues from Other Entities	535,000	0	535,000
9000 | Other Financing Sources	0	225,000	225,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	**105,028,780**	**316,267**	**105,345,047**
EXPENDITURES			
00 | Regular Instruction	54,093,219	388,340	54,481,559
10 | Federal Special Purpose Funding	2,280,704	310,000	2,590,704
20 | Special Education Instruction	15,903,904	600,000	16,503,904
30 | Vocational Education Instruction	4,275,329	270,120	4,545,449
40 | Skill Center Instruction	0	0	0
50 and 60 | Compensatory Education Instruction	4,553,949	90,130	4,644,079
70 | Other Instructional Programs	2,817,874	-1,933,771	884,103
80 | Community Services	572,942	0	572,942
90 | Support Services	20,524,699	813,000	21,337,699
B. TOTAL EXPENDITURES	**105,022,620**	**537,819**	**105,560,439**
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	**0**	**0**	**0**
D. OTHER FINANCING USES (G.L.535) 2/	**0**	**0**	**0**
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	**6,160**	**-221,551**	**-215,391**
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	450,000	-200,253	249,747
G.L.823 Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	22,582	22,582

Monroe School District No.103

SUMMARY OF GENERAL FUND BUDGET

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	300,000	-55,031	244,969
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.873	Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0
G.L.888	Assigned to Other Purposes	2,520,821	2,703,583	5,224,404
G.L.890	Unassigned Fund Balance	883,781	5,364,771	6,248,552
G.L.891	Unassigned to Minimum Fund Balance Policy	6,170,311	-6,170,311	0
F.	**TOTAL BEGINNING FUND BALANCE**	**10,324,913**	**1,665,341**	**11,990,254**
G.	**G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)**	**XXXXX**	**XXXXX**	**XXXXX**
ENDING FUND BALANCE				
G.L.810	Restricted for Other Items	0	0	0
G.L.815	Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821	Restricted for Carryover of Restricted Revenues	450,000	-200,253	249,747
G.L.823	Restricted for Carryover Of Transition To Kindergarten Revenue	0	0	0
G.L.825	Restricted for Skill Center	0	0	0
G.L.828	Restricted for Carryover of Food Service Revenue	0	22,582	22,582
G.L.830	Restricted for Debt Service	0	0	0
G.L.835	Restricted for Arbitrage Rebate	0	0	0
G.L.840	Nonspendable Fund Balance-Inventory & Prepaid Items	300,000	-55,031	244,969
G.L.845	Restricted for Self-Insurance	0	0	0
G.L.850	Restricted for Uninsured Risks	0	0	0
G.L.870	Committed to Other Purposes	0	0	0
G.L.872	Committed to Economic Stabilization	0	0	0
G.L.873	Committed to Depreciation Sub-Fund for Facility Maintenance	0	0	0
G.L.875	Assigned to Contingencies	0	0	0
G.L.884	Assigned to Other Capital Projects	0	0	0
G.L.888	Assigned to Other Purposes	2,520,821	2,703,583	5,224,404
G.L.890	Unassigned Fund Balance	693,813	5,339,347	6,033,160

Monroe School District No.103

SUMMARY OF GENERAL FUND BUDGET

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
G.L.891 Unassigned to Minimum Fund Balance Policy	6,366,439	-6,366,439	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	**10,331,073**	**1,443,789**	**11,774,862**

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
LOCAL TAXES				
1100	Local Property Tax	16,385,700	0	16,385,700
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	4,501	0	4,501
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	**TOTAL LOCAL TAXES**	**16,390,201**	**0**	**16,390,201**
LOCAL SUPPORT NONTAX				
2100	Tuitions and Fees, Unassigned	161,500	0	161,500
2122	Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131	Secondary Vocational Education Tuition	0	0	0
2145	Skill Center Tuitions and Fees	0	0	0
2171	Traffic Safety Education Fees	0	0	0
2173	Summer School Tuition and Fees	0	0	0
2186	Community School Tuition and Fees	1,000	0	1,000
2188	Childcare Tuitions and Fees	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	15,000	0	15,000
2231	Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245	Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288	Childcare, Sales of Goods, Supplies and Services	0	0	0
2289	Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298	School Food Services, Sales of Goods, Supplies and Svcs	600,000	0	600,000
2300	Investment Earnings	400,000	0	400,000
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	489,000	0	489,000
2600	Fines and Damages	9,600	0	9,600
2700	Rentals and Leases	715,000	0	715,000
2800	Insurance Recoveries	40,000	0	40,000
2900	Local Support Nontax, Unassigned	883,000	0	883,000
2910	E-Rate	25,000	0	25,000
2998	Local School Food Services-non NSLP	0	0	0

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
2000	**TOTAL LOCAL SUPPORT NONTAX**	**3,339,100**	**0**	**3,339,100**
	STATE, GENERAL PURPOSE			
3100	Apportionment	57,600,529	-360,000	57,240,529
3121	Special Education--General Apportionment	1,411,338	0	1,411,338
3300	Local Effort Assistance	0	0	0
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	**TOTAL STATE, GENERAL PURPOSE**	**59,011,867**	**-360,000**	**58,651,867**
	STATE, SPECIAL PURPOSE			
4100	Special Purpose, Unassigned	700,000	-495,000	205,000
4109	Transition To Kindergarten	0	0	0
4121	Special Education	10,400,315	1,060,000	11,460,315
4122	Special Ed-Infants and Toddlers-State	0	0	0
4126	State Institutions, Special Education	0	0	0
4155	Learning Assistance	1,633,239	0	1,633,239
4156	State Institutions, Centers, and Homes, Delinquent	0	0	0
4158	Special and Pilot Programs	542,800	-63,033	479,767
4159	Institutions-Juveniles in Adult Jails	0	0	0
4165	Transitional Bilingual	1,438,065	-39,198	1,398,867
4174	Highly Capable	190,951	-2,523	188,428
4188	Childcare	0	0	0
4198	School Food Services	94,000	0	94,000
4199	Transportation--Operations	3,745,333	513,067	4,258,400
4300	Other State Agencies, Unassigned	0	0	0
4321	Special Education--Other State Agencies	15,000	0	15,000
4322	Special Education-Infants and Toddlers-State	0	0	0
4326	State Institutions--Special Education--Other State Agcs	0	0	0
4356	State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358	Speical and Pilot Programs--Other State Agencies	0	0	0
4365	Transitional Bilingual--Other State Agencies	0	0	0
4388	Childcare--Other State Agencies	0	0	0
4398	School Food Services--Other State Agencies	0	0	0
4399	Transportation--Operations--Other State Agencies	0	0	0
4000	**TOTAL STATE, SPECIAL PURPOSE**	**18,759,703**	**973,313**	**19,733,016**

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
FEDERAL, GENERAL PURPOSE				
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5329	Impact Aid, Special Education Funding	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5500	Federal Forests	14,000	0	14,000
5600	Qualified Bond Interest Credit - Federal	0	0	0
5000	**TOTAL FEDERAL, GENERAL PURPOSE**	**14,000**	**0**	**14,000**
FEDERAL, SPECIAL PURPOSE				
6100	Special Purpose, OSPI, Unassigned	700,000	-700,000	0
6109	Transition To Kindergarten	270,436	0	270,436
6111	Federal Special Purpose—GEER	0	0	0
6112	Federal Special Purpose—ESSER II	0	0	0
6113	Federal Special Purpose—ESSER III	2,600,000	0	2,600,000
6114	Federal Special Purpose-ESSER III Learning Loss	0	0	0
6118	Federal Special Purpose—Reserved G	0	0	0
6119	Federal Special Purpose—Reserved H	0	0	0
6121	Special Education--Medicaid Reimbursement	0	0	0
6122	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123	ARP-IDEA-Federal	0	0	0
6124	Special Education--Supplemental	1,230,415	0	1,230,415
6125	Special Education-Infants and Toddlers-Federal	0	0	0
6138	Secondary Vocational Education	29,000	0	29,000
6146	Skill Center	0	0	0
6151	Disadvantaged ESEA Disadvantaged, Fed	628,838	0	628,838
6152	School Improve, Fed Other Title Grants under ESEA, Fed	152,223	77,344	229,567
6153	Migrant ESEA Migrant, Federal	0	0	0
6154	Reading First, Federal	0	0	0
6157	Institutions, Neglected and Delinquent	0	0	0
6161	Head Start	0	0	0
6162	Math & Science--Professional Development	0	0	0
6164	Limited English Proficiency (formerly Bilingual)	108,997	100,610	209,607
6167	Indian Education JOM	0	0	0
6168	Indian Education, ED	0	0	0

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6176	Targeted Assistance ESSER I	0	0	0
6178	Youth Training Programs	0	0	0
6188	Childcare	0	0	0
6189	Other Community Services	0	0	0
6198	School Food Services	985,000	0	985,000
6199	Transportation--Operations	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6210	E-Rate	0	0	0
6211	Federal Special Purpose—GEER	0	0	0
6212	Federal Special Purpose—ESSER II	0	0	0
6213	Federal Special Purpose—ESSER III	0	0	0
6214	Federal Special Purpose-ESSER III Learning Loss	0	0	0
6218	Federal Special Purpose—Reserved G	0	0	0
6219	Federal Special Purpose—Reserved H	0	0	0
6221	Special Education--Medicaid Reimbursement	0	0	0
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223	ARP-IDEA-Federal	0	0	0
6224	Special Education--Supplemental	0	0	0
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & Science--Professional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	40,000	0	40,000
6276	Targeted Assistance ESSER I	99,000	0	99,000
6278	Youth Training, Direct Grants	0	0	0
6288	Childcare	0	0	0
6289	Other Community Services	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
6298	School Food Services	0	0	0
6299	Transportation--Operations	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	0	0	0
6310	Medicaid Administrative Match	0	0	0
6311	Federal Special Purpose—GEER	0	0	0
6312	Federal Special Purpose—ESSER II	0	0	0
6313	Federal Special Purpose—ESSER III	0	0	0
6314	Federal Special Purpose-ESSER III Learning Loss	0	0	0
6318	Federal Special Purpose—Reserved G	0	0	0
6319	Federal Special Purpose—Reserved H	0	0	0
6321	Special Education--Medicaid Reimbursement	15,000	0	15,000
6322	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323	ARP-IDEA-Federal	0	0	0
6324	Special Education--Supplemental	0	0	0
6325	Special Education-Infants and Toddlers-Federal	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6354	Reading First, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	0
6361	Head Start	0	0	0
6362	Math & Science--Professional Development	0	0	0
6364	Limited English Proficiency (formerly Bilingual)	0	0	0
6367	Indian Education JOM	0	0	0
6368	Indian Education, ED	0	0	0
6376	Targeted Assistance ESSER I	0	0	0
6378	Youth Training Programs	0	0	0
6388	Childcare	0	0	0
6389	Other Community Services	0	0	0
6398	School Food Services	0	0	0
6399	Transportation--Operations	0	0	0
6998	USDA Commodities	120,000	0	120,000
6000	**TOTAL FEDERAL, SPECIAL PURPOSE**	**6,978,909**	**-522,046**	**6,456,863**

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REVENUES FROM OTHER SCHOOL DISTRICTS				
7100	Program Participation, Unassigned	0	0	0
7121	Special Education	0	0	0
7122	Special Education-Infants and Toddlers	0	0	0
7131	Vocational Education	0	0	0
7145	Skill Center	0	0	0
7189	Other Community Services	0	0	0
7197	Support Services	0	0	0
7198	School Food Services	0	0	0
7199	Transportation	0	0	0
7301	Nonhigh Participation	0	0	0
7000	**TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS**	**0**	**0**	**0**
REVENUES FROM OTHER ENTITIES				
8100	Governmental Entities	0	0	0
8101	Governmental Entities-Enrichment	0	0	0
8188	Childcare	0	0	0
8189	Community Services	535,000	0	535,000
8198	School Food Services	0	0	0
8199	Transportation	0	0	0
8200	Private Foundations	0	0	0
8500	Nonfederal, ESD	0	0	0
8521	Educational Service Districts-Special Education	0	0	0
8522	Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000	**TOTAL REVENUES FROM OTHER ENTITES**	**535,000**	**0**	**535,000**
OTHER FINANCING SOURCES				
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	0	0	0
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	225,000	225,000
9900	Transfers	0	0	0
9901	Transfers (local resources)	0	0	0
9000	**TOTAL OTHER FINANCING SOURCES**	**0**	**225,000**	**225,000**
TOTAL REVENUES AND OTHER FINANCING SOURCES		**105,028,780**	**316,267**	**105,345,047**

Monroe School District No.103

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
REGULAR INSTRUCTION			
01 | Basic Education	46,439,646	388,340	46,827,986
02 | Alternative Learning Experience	7,430,749	0	7,430,749
03 | Basic Education - Dropout Reengagement	0	0	0
09 | Transition to Kindergarten	222,824	0	222,824
00 | TOTAL REGULAR INSTRUCTION	**54,093,219**	**388,340**	**54,481,559**
FEDERAL SPECIAL PURPOSE FUNDING			
11 | Federal Special Purpose - GEER	0	0	0
12 | Federal Special Purpose - ESSER II	0	0	0
13 | Federal Special Purpose - ESSER III	2,280,704	250,000	2,530,704
14 | Federal Special Purpose - ESSER III Learning Loss	0	60,000	60,000
18 | Federal Special Purpose - Reserved G	0	0	0
19 | Federal Special Purpose - Reserver H	0	0	0
10 | TOTAL FEDERAL SPECIAL PURPOSE FUNDING	**2,280,704**	**310,000**	**2,590,704**
SPECIAL EDUCATION INSTRUCTION			
21 | Special Education, Supplemental, State	14,673,516	600,000	15,273,516
22 | Special Education, Infants and Toddlers, State	0	0	0
23 | ARP-IDEA-Federal	0	0	0
24 | Special Education, Supplemental, Federal	1,230,388	0	1,230,388
25 | Special Education, Infants and Toddlers, Federal	0	0	0
26 | Special Education, Institutions, State	0	0	0
29 | Special Education, Other, Federal	0	0	0
20 | TOTAL SPECIAL EDUCATION INSTRUCTION	**15,903,904**	**600,000**	**16,503,904**
VOCATIONAL EDUCATION INSTRUCTION			
31 | Vocational, Basic, State	3,495,373	270,120	3,765,493
34 | Middle School Career and Technical Education, State	750,959	0	750,959
38 | Vocational, Federal	28,997	0	28,997
39 | Vocational, Other Categorical	0	0	0
30 | TOTAL VOCATIONAL EDUCATION INSTRUCTION	**4,275,329**	**270,120**	**4,545,449**
SKILL CENTER INSTRUCTION			
45 | Skill Center, Basic, State	0	0	0

Monroe School District No.103

EXPENDITURE BY PROGRAM

		(1) Current Budget	(2) Current Year Change	(3) Revised Budget
46	Skill Center, Federal	0	0	0
47	Skill Center - Facility Upgrades	0	0	0
40	**TOTAL SKILL CENTER INSTRUCTION**	**0**	**0**	**0**
	COMPENSATORY EDUCATION INSTRUCTION			
51	Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	626,395	0	626,395
52	Other Title Grants under ESEA-Federal	144,919	0	144,919
53	Migrant ESEA Migrant, Federal	0	0	0
54	Reading First, Federal	0	0	0
55	Learning Assistance Program (LAP), State	1,591,956	0	1,591,956
56	State Institutions, Centers and Homes, Delinquent	0	0	0
57	State Institutions, Neglected and Delinquent, Federal	0	0	0
58	Special and Pilot Programs, State	602,605	0	602,605
59	Institutions - Juveniles in Adult Jails	0	0	0
61	Head Start, Federal	0	0	0
62	Math and Science, Professional Development, Federal	0	0	0
64	Limited English Proficiency, Federal	108,997	90,130	199,127
65	Transitional Bilingual, State	1,439,104	0	1,439,104
67	Indian Education, Federal, JOM	0	0	0
68	Indian Education, Federal, ED	39,973	0	39,973
69	Compensatory, Other	0	0	0
50 and 60	**TOTAL COMPENSATORY EDUCATION INSTRUCTION**	**4,553,949**	**90,130**	**4,644,079**
	OTHER INSTRUCTIONAL PROGRAMS			
71	Traffic Safety	0	0	0
73	Summer School	77,000	0	77,000
74	Highly Capable	190,952	0	190,952
76	Targeted Assistance	99,846	0	99,846
78	Youth Training Programs, Federal	0	0	0
79	Instructional Programs, Other	2,450,076	-1,933,771	516,305
70	**TOTAL OTHER INSTRUCTIONAL PROGRAMS**	**2,817,874**	**-1,933,771**	**884,103**
	COMMUNITY SERVICES			
81	Public Radio/Television	0	0	0
86	Community Schools	1,000	0	1,000
88	Child Care	0	0	0

Monroe School District No.103

EXPENDITURE BY PROGRAM

	(1) Current Budget	(2) Current Year Change	(3) Revised Budget
89 | Other Community Services	571,942	0	571,942
80 | TOTAL COMMUNITY SERVICES	**572,942**	**0**	**572,942**
SUPPORT SERVICES			
97 | District-wide Support	14,539,089	813,000	15,352,089
98 | School Food Services	1,555,780	0	1,555,780
99 | Pupil Transportation	4,429,830	0	4,429,830
90 | TOTAL SUPPORT SERVICES	**20,524,699**	**813,000**	**21,337,699**
TOTAL PROGRAM EXPENDITURES	**105,022,620**	**537,819**	**105,560,439**

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 | Basic Education	46,827,986	100,000		28,477,957	4,499,103	10,301,791	1,424,782	2,015,214	9,139	0
02 | ALE	7,430,749	0		4,626,690	424,396	1,656,066	412,976	300,621	0	10,000
03 | Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
09 | Transition to Kindergarten	222,824	0		132,771	31,925	58,128	0	0	0	0
TOTAL REGULAR INSTRUCTION	**54,481,559**	**100,000**		**33,237,418**	**4,955,424**	**12,015,985**	**1,837,758**	**2,315,835**	**9,139**	**10,000**
11 | Federal Special Purpose - SLFRF	0	0		0	0	0	0	0	0	0
12 | Federal Special Purpose - ESSER II	0	0		0	0	0	0	0	0	0
13 | Federal Special Purpose - ESSER III	2,530,704	0		1,008,041	277,900	453,071	791,692	0	0	0
14 | Federal Special Purpose ESSER III Learning Loss	60,000	0		0	0	0	60,000	0	0	0
18 | Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19 | Federal Special Purpose - Other	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	**2,590,704**	**0**		**1,008,041**	**277,900**	**453,071**	**851,692**	**0**	**0**	**0**
21 | Sp Ed, Sup, St	15,273,516	0		6,368,307	3,159,203	3,686,796	50,000	2,009,210	0	0
22 | Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23 | Sp Ed, Sup, IDEA, Fed	0	0		0	0	0	0	0	0	0
24 | Sp Ed, Sup, Fed	1,230,388	0		946,783	0	283,605	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 | Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 | Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	**16,503,904**	**0**		**7,315,090**	**3,159,203**	**3,970,401**	**50,000**	**2,009,210**	**0**	**0**
31 | Voc, Basic, St	3,765,493	0		1,862,457	278,933	670,814	597,444	345,845	10,000	0
34 | MidSchCar/Tec	750,959	0		377,609	0	110,336	254,522	8,492	0	0
38 | Voc, Fed	28,997	0		320	0	43	14,000	14,634	0	0
39 | Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	**4,545,449**	**0**		**2,240,386**	**278,933**	**781,193**	**865,966**	**368,971**	**10,000**	**0**
45 | Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 | Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 | Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
51 | ESEA Disadvantaged, Federal	626,395	0		118,755	238,955	172,483	96,202	0	0	0
52 | Other Title Grants under ESEA-Federal	144,919	0	0	33,034	0	8,386	307	83,192	20,000	0
53 | ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 | Read First, Fed	0	0		0	0	0	0	0	0	0
55 | LAP	1,591,956	0		813,822	336,300	441,834	0	0	0	0
56 | St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
57 | St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 | Sp/Plt Pgm, St	602,605	0		285,114	48,208	70,343	88,540	109,400	1,000	0
59 | I-JAJ	0	0		0	0	0	0	0	0	0
61 | Head Start, Fed	0	0		0	0	0	0	0	0	0
62 | MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 | LEP, Fed	199,127	0		53,829	0	15,171	129,186	941	0	0
65 | Tran Biling, St	1,439,104	0		880,213	109,467	368,494	80,930	0	0	0
67 | Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 | Ind Ed, Fd, ED	39,973	0		0	20,846	11,546	3,314	4,267	0	0
69 | Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	**4,644,079**	**0**	**0**	**2,184,767**	**753,776**	**1,088,257**	**398,479**	**197,800**	**21,000**	**0**
71 | Traffic Safety	0	0		0	0	0	0	0	0	0
73 | Summer School	77,000	0		0	0	0	77,000	0	0	0
74 | Highly Capable	190,952	0		100,427	23,812	37,628	29,085	0	0	0
76 | Target Asst	99,846	0		0	69,473	20,373	10,000	0	0	0
78 | Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 | Inst Pgm, Othr	516,305	0		48,027	9,037	20,524	97,217	341,500	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	**884,103**	**0**		**148,454**	**102,322**	**78,525**	**213,302**	**341,500**	**0**	**0**
81 | Public Radio/TV	0	0		0	0	0	0	0	0	0
86 | Comm Schools	1,000	0		0	0	0	500	500	0	0

Monroe School District No.103

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 | Early Learning Programs	0	0		0	0	0	0	0	0	0
89 | Othr Comm Srv	571,942	0	0	0	360,922	141,257	30,000	39,763	0	0
TOTAL COMMUNITY SERVICES	**572,942**	**0**	**0**	**0**	**360,922**	**141,257**	**30,500**	**40,263**	**0**	**0**
97 | Distwide Suppt	15,352,089	0	0	821,687	5,753,824	2,363,386	517,700	5,870,492	25,000	0
98 | Schl Food Serv	1,555,780	0	0	20,707	220	4,743	125,060	1,405,050	0	0
99 | Pupil Transp	4,429,830	0	-100,000	31,059	2,398,872	1,275,249	411,400	409,850	3,400	0
TOTAL SUPPORT SERVICES	**21,337,699**	**0**	**-100,000**	**873,453**	**8,152,916**	**3,643,378**	**1,054,160**	**7,685,392**	**28,400**	**0**
OBJECT TOTALS	**105,560,439**	**100,000**	**-100,000**	**47,007,609**	**18,041,396**	**22,172,067**	**5,301,857**	**12,958,971**	**68,539**	**10,000**

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 01 - Basic Education

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	685,469	0		432,244	107,548	141,277	0	4,400	0	0
22 | Lrn Resrc	1,031,715	0		338,100	350,731	289,721	28,343	24,820	0	0
23 | Princ Off	4,876,471	0		2,750,700	1,009,299	1,094,094	4,000	18,378	0	0
24 | Guid/Coun	2,308,458	0		1,270,522	463,615	572,923	500	898	0	0
25 | Pupil M/S	1,073,256	0		500	675,786	281,074	25,600	90,296	0	0
26 | Health	1,106,694	0		379,866	361,197	323,036	36,095	6,500	0	0
27 | Teaching	32,899,986	0		22,361,579	798,144	7,160,196	1,267,244	1,312,823	0	0
28 | Extracur	1,244,840	100,000		142,158	732,783	197,700	38,000	27,199	7,000	0
29 | Pmt to SD	44,700							44,700		
31 | InstProDev	614,102	0		342,327	0	100,836	0	168,800	2,139	0
32 | Inst Tech	278,100	0			0	0	0	278,100	0	0
33 | Curriculum	164,765	0		80,459	0	21,006	25,000	38,300	0	0
34 | Prof Lrng St	499,430	0		379,502		119,928	0	0	0	0
Total	**46,827,986**	**100,000**		**28,477,957**	**4,499,103**	**10,301,791**	**1,424,782**	**2,015,214**	**9,139**	**0**
FTE Program Staff				**233.090**	**52.216**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 02 - Alternative Learning Experience

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	1,155,738	0		547,528	302,962	274,548	20,000	10,700	0	0
24 | Guid/Coun	334,295	0		275,622	0	58,673	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	52	0		48	0	4	0	0	0	0
27 | Teaching	5,664,898	0		3,666,767	77,981	1,257,253	362,976	289,921	0	10,000
28 | Extracur	24,285	0		20,674	0	3,611	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	155,519	0		116,051	0	39,468	0	0	0	0
32 | Inst Tech	65,962	0			43,453	22,509	0	0	0	0
33 | Curriculum	30,000	0		0	0	0	30,000	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**7,430,749**	**0**		**4,626,690**	**424,396**	**1,656,066**	**412,976**	**300,621**	**0**	**10,000**
FTE Program Staff				**40.938**	**5.825**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 03 - Basic Education - Dropout Reengagement

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 09 - Transition to Kindergarten

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	218,350	0		129,296	31,925	57,129	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	1,790	0		1,390	0	400	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	2,684	0		2,085		599	0	0	0	0
Total	**222,824**	**0**		**132,771**	**31,925**	**58,128**	**0**	**0**	**0**	**0**
FTE Program Staff				**1.000**	**0.597**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 11 - Federal Special Purpose - SLFRF

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 12 - Federal Special Purpose - ESSER II

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 13 - Federal Special Purpose - ESSER III

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	102,452	0		0	74,062	28,390	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	194,156	0		142,370	0	51,786	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,124,223	0		841,983	1,693	280,547	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	573,114	0		23,688	0	7,734	541,692	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	130,878	0		0	97,825	33,053	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	405,881	0			104,320	51,561	250,000	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**2,530,704**	**0**		**1,008,041**	**277,900**	**453,071**	**791,692**	**0**	**0**	**0**
FTE Program Staff				**10.392**	**3.318**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	60,000	0		0	0	0	60,000	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**60,000**	**0**		**0**	**0**	**0**	**60,000**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 18 - Federal Special Purpose - Reserved G

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 19 - Federal Special Purpose - Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	0	0			0	0	0	0	0	0
12 | Supt Off	0	0		0	0	0	0	0	0	0
13 | Busns Off	0	0		0	0	0	0	0	0	0
14 | HR	0	0		0	0	0	0	0	0	0
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
41 | Supervisn	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
51 | Supervisn	0	0		0	0	0	0	0	0	0
52 | Operation	0	0			0	0	0	0	0	0
53 | Maintnce	0	0			0	0	0	0	0	0
56 | Insurance	0							0		
58 | Remote Learning Operations	0	0			0	0	0	0		
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0

Monroe School District No.103

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		0
72 | Info Sys	0	0		0	0	0	0	0	0	0
73 | Printing	0	0		0	0	0	0	0	0	0
74 | Warehouse	0	0		0	0	0	0	0	0	0
75 | Mtr Pool	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 21 - Special Education, Supplemental, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	895,834	0		518,372	133,503	182,659	50,000	11,300	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	15,000	0		0	0	0	0	15,000	0	0
26 | Health	5,239,614	0		3,004,896	147,717	1,040,001	0	1,047,000	0	0
27 | Teaching	8,987,115	0		2,741,905	2,877,983	2,431,527	0	935,700	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	53,151	0		40,290	0	12,861	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	210	0		0	0	0	0	210	0	0
34 | Prof Lrng St	82,592	0		62,844		19,748	0	0	0	0
Total	**15,273,516**	**0**		**6,368,307**	**3,159,203**	**3,686,796**	**50,000**	**2,009,210**	**0**	**0**
FTE Program Staff				**58.627**	**47.940**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 22 - Special Education, Infants and Toddlers, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 24 - Special Education, Supplemental, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	158,752	0		123,138	0	35,614	0	0	0	0
27 | Teaching	1,041,721	0		800,946	0	240,775	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	29,915	0		22,699	0	7,216	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**1,230,388**	**0**		**946,783**	**0**	**283,605**	**0**	**0**	**0**	**0**
FTE Program Staff				**8.300**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 25 - Special Education, Infants and Toddlers, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 26 - Special Education, Institutions, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 29 - Special Education, Other, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 31 - Vocational, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	308,141	0		147,893	99,722	60,526	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	123,973	0		96,087	0	27,886	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	3,247,591	0		1,560,838	179,211	566,253	597,444	343,845	0	0
28 | Extracur	15,326	0		13,045	0	2,281	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	36,049	0		18,419	0	5,630	0	2,000	10,000	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	34,413	0		26,175		8,238	0	0	0	0
Total	**3,765,493**	**0**		**1,862,457**	**278,933**	**670,814**	**597,444**	**345,845**	**10,000**	**0**
FTE Program Staff				**16.134**	**3.864**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 34 - Middle School Career and Technical Education, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	45,157	0		36,296	0	8,861	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	694,323	0		332,506	0	98,803	254,522	8,492	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	4,592	0		3,520	0	1,072	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	6,887	0		5,287		1,600	0	0	0	0
Total	**750,959**	**0**		**377,609**	**0**	**110,336**	**254,522**	**8,492**	**0**	**0**
FTE Program Staff				**3.100**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 38 - Vocational, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	28,634	0		0	0	0	14,000	14,634	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	363	0		320	0	43	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0		0	0	0	0	0	0	0
Total	**28,997**	**0**		**320**	**0**	**43**	**14,000**	**14,634**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 39 - Vocational, Other Categorical

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 45 - Skill Center, Basic, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0	0	0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
61 | Supv Bldg	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
67 | Bldg Secu	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 46 - Skill Center, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61 | Supv Bldg	0	0		0	0	0	0	0		0
62 | Grnd Mnt	0	0			0	0	0	0		0
64 | Maintnce	0	0			0	0	0	0		0
67 | Bldg Secu	0	0			0	0	0	0		0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**		**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	112,983	0		84,179	0	28,804	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	477,717	0		30,019	238,955	142,483	66,260	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	35,695	0		4,557	0	1,196	29,942	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
Total	**626,395**	**0**		**118,755**	**238,955**	**172,483**	**96,202**	**0**	**0**	**0**
FTE Program Staff				**1.200**	**3.722**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 52 - Other Title Grants under ESEA-Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 | Pblc Rltn	0	0		0	0	0	0	0	0	0
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0	0	0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	144,919	0		33,034	0	8,386	307	83,192	20,000	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
91 | Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	**144,919**	**0**	**0**	**33,034**	**0**	**8,386**	**307**	**83,192**	**20,000**	**0**
FTE Program Staff				**0.200**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 53 - Migrant ESEA Migrant, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
68 | Insurance	0	0						0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 54 - Reading First, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 55 - Learning Assistance Program (LAP), State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	193,902	0		144,227	11,643	38,032	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	1,346,787	0		627,770	324,657	394,360	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	25,522	0		19,695	0	5,827	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	25,745	0		22,130		3,615	0	0	0	0
Total	**1,591,956**	**0**		**813,822**	**336,300**	**441,834**	**0**	**0**	**0**	**0**
FTE Program Staff				**6.699**	**5.384**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0						0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 58 - Special and Pilot Programs, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	73,230	0		0	48,208	23,522	0	500	1,000	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	318,862	0		240,000	0	36,062	41,000	1,800	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	182,013	0		45,114	0	10,759	19,040	107,100	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	28,500	0		0	0	0	28,500	0	0	0
Total	**602,605**	**0**		**285,114**	**48,208**	**70,343**	**88,540**	**109,400**	**1,000**	**0**
FTE Program Staff				**0.200**	**0.650**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 59 - Institutions - Juveniles in Adult Jails

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	0	0		0		0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 61 - Head Start, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 62 - Math and Science, Professional Development, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 64 - Limited English Proficiency, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	105,450	0		51,719	0	14,675	39,056	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	3,547	0		2,110	0	496	0	941	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	90,130	0		0	0	0	90,130	0	0	0
Total	**199,127**	**0**		**53,829**	**0**	**15,171**	**129,186**	**941**	**0**	**0**
FTE Program Staff				**0.400**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 65 - Transitional Bilingual, State

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	1,407,306	0		856,501	109,467	360,408	80,930	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	12,018	0		8,983	0	3,035	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	19,780	0		14,729		5,051	0	0	0	0
Total	**1,439,104**	**0**		**880,213**	**109,467**	**368,494**	**80,930**	**0**	**0**	**0**
FTE Program Staff				**8.205**	**1.746**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 67 - Indian Education, Federal, JOM

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 68 - Indian Education, Federal, ED

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	39,973	0		0	20,846	11,546	3,314	4,267	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**39,973**	**0**		**0**	**20,846**	**11,546**	**3,314**	**4,267**	**0**	**0**
FTE Program Staff				**0.000**	**0.275**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 69 - Compensatory, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 71 - Traffic Safety

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
68 | Insurance	0	0						0		
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 73 - Summer School

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	77,000	0		0	0	0	77,000	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**77,000**	**0**		**0**	**0**	**0**	**77,000**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 74 - Highly Capable

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	58,811	0		20,604	23,287	14,920	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	29,864	0		160	525	94	29,085	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	100,685	0		78,427	0	22,258	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
34 | Prof Lrng St	1,592	0		1,236		356	0	0	0	0
Total	**190,952**	**0**		**100,427**	**23,812**	**37,628**	**29,085**	**0**	**0**	**0**
FTE Program Staff				**0.700**	**0.343**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 76 - Targeted Assistance

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	99,846	0		0	69,473	20,373	10,000	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**99,846**	**0**		**0**	**69,473**	**20,373**	**10,000**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.500**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 78 - Youth Training Programs, Federal

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 79 - Instructional Programs, Other

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	502,379	0		48,027	0	15,635	97,217	341,500	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
62 | Grnd Mnt	0	0			0	0	0	0	0	0
63 | Oper Bldg	13,926	0			9,037	4,889	0	0	0	0
64 | Maintnce	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
66 | E-Rate	0	0					0	0		0
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**516,305**	**0**		**48,027**	**9,037**	**20,524**	**97,217**	**341,500**	**0**	**0**
FTE Program Staff				**0.500**	**0.144**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 81 - Public Radio/Television

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
22 | Lrn Resrc	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		0
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 86 - Community Schools

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
23 | Princ Off	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
27 | Teaching	1,000	0		0	0	0	500	500	0	0
28 | Extracur	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0					0	0		
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**1,000**	**0**		**0**	**0**	**0**	**500**	**500**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 88 - Early Learning Programs

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	0	0		0	0	0	0	0	0	0
24 | Guid/Coun	0	0		0	0	0	0	0	0	0
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
26 | Health	0	0		0	0	0	0	0	0	0
27 | Teaching	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	0	0		0	0	0	0	0	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
63 | Oper Bldg	0	0			0	0	0	0	0	0
65 | Utilities	0	0			0	0	0	0	0	0
68 | Insurance	0	0						0		
91 | Publ Actv	0	0		0	0	0	0	0	0	0
Total	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**	**0**
FTE Program Staff				**0.000**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 89 - Other Community Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 | Supv Inst	36,000	0		0	0	0	20,000	16,000	0	0
27 | Teaching	436,572	0		0	310,187	116,416	0	9,969	0	0
28 | Extracur	14,208	0		0	10,391	3,817	0	0	0	0
29 | Pmt to SD	0							0		
31 | InstProDev	10,000	0		0	0	0	0	10,000	0	0
32 | Inst Tech	0	0			0	0	0	0	0	0
33 | Curriculum	0	0		0	0	0	0	0	0	0
42 | Food	0	0					0	0		
44 | Operation	0	0			0	0	0	0	0	0
63 | Oper Bldg	71,368	0			40,344	21,024	10,000	0	0	0
65 | Utilities	3,794	0			0	0	0	3,794	0	0
68 | Insurance	0	0						0		
75 | Mtr Pool	0	0			0	0	0	0	0	0
91 | Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	**571,942**	**0**	**0**	**0**	**360,922**	**141,257**	**30,000**	**39,763**	**0**	**0**
FTE Program Staff				**0.000**	**3.562**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 97 - District-wide Support

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 | Bd of Dir	651,450	0			250	0	1,000	644,200	6,000	0
12 | Supt Off	767,356	0		291,622	108,856	91,678	35,700	235,500	4,000	0
13 | Busns Off	1,337,304	0		0	937,406	309,198	20,100	59,600	11,000	0
14 | HR	1,032,175	0		374,770	331,974	208,131	19,500	94,800	3,000	0
15 | Pblc Rltn	596,711	0		0	361,405	111,506	11,000	112,800	0	0
25 | Pupil M/S	409,500	0		0	0	0	3,000	406,500	0	0
61 | Supv Bldg	398,128	0		31,059	257,811	86,358	17,000	5,900	0	0
62 | Grnd Mnt	542,542	0			305,464	127,828	36,500	72,750	0	0
63 | Oper Bldg	3,152,365	0			2,058,910	922,555	166,400	4,500	0	0
64 | Maintnce	1,335,160	0	0		429,916	170,744	137,000	597,500	0	0
65 | Utilities	1,682,700	0	0		0	0	0	1,682,700	0	0
67 | Bldg Secu	3,292	0			0	0	0	3,292	0	0
68 | Insurance	771,000	0					0	771,000		0
69 | Dep Fac Mnt	0	0			0	0	0	0		0
72 | Info Sys	1,848,906	0	0	124,236	961,832	335,388	70,500	355,950	1,000	0
73 | Printing	0	0	0	0	0	0	0	0	0	0
74 | Warehouse	0	0	0	0	0	0	0	0	0	0
75 | Mtr Pool	3,000	0	0	0	0	0	0	3,000	0	0
83 | Interest	61,500							61,500		
84 | Principal	759,000							759,000		
85 | Debt Expn	0		0					0		0
Total	**15,352,089**	**0**	**0**	**821,687**	**5,753,824**	**2,363,386**	**517,700**	**5,870,492**	**25,000**	**0**
FTE Program Staff				**3.750**	**68.270**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 98 - School Food Services

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
41 | Supervisn	26,170	0		20,707	220	4,743	0	500	0	0
42 | Food	120,000	0					120,000	0		
44 | Operation	1,409,610	0			0	0	5,060	1,404,550	0	0
49 | Transfers	0		0							
Total	**1,555,780**	**0**	**0**	**20,707**	**220**	**4,743**	**125,060**	**1,405,050**	**0**	**0**
FTE Program Staff				**0.100**	**0.000**					

Monroe School District No.103

OBJECTS OF EXPENDITURE

PROGRAM 99 - Pupil Transportation

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 | Pupil M/S	0	0		0	0	0	0	0	0	0
29 | Pmt to SD	0							0		
51 | Supervisn	631,846	0		31,059	384,594	160,583	2,400	50,210	3,000	0
52 | Operation	3,201,193	0			1,767,696	1,001,847	327,500	103,750	400	0
53 | Maintnce	466,501	0			246,582	112,819	81,500	25,600	0	0
56 | Insurance	230,290							230,290		
58 | Remote Learning Operations	0	0			0	0	0	0		
59 | Transfers	-100,000		-100,000							
Total	**4,429,830**	**0**	**-100,000**	**31,059**	**2,398,872**	**1,275,249**	**411,400**	**409,850**	**3,400**	**0**
FTE Program Staff				**0.150**	**28.559**					

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-001	SICK LEAVE	0.000	0	0	0.00	8,842	0	8,842
01-21-004	VACATION PAYOFF	0.000	0	0	0.00	8,430	0	8,430
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.200	211,696	205,355	210,639.17	252,767	189,575	63,192
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,410	0	1,410
01-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	160,174	160,174	160,174.00	160,174	120,131	40,044
01-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	621	0	621
ACTIVITY CODE 21 TOTAL		**2.200**				**432,244**	**309,706**	**122,539**
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	11,280	320	10,960
01-22-410	LIBRARY MEDIA SPECIALIST	3.406	116,743	77,783	92,747.21	315,897	315,897	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,923	0	10,923
ACTIVITY CODE 22 TOTAL		**3.406**				**338,100**	**316,217**	**21,883**
01-23-001	SICK LEAVE	0.000	0	0	0.00	15,000	15,000	0
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	5,000	0
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	45,751	20,000	25,751
01-23-210	ELEMENTARY PRINCIPAL	5.000	179,551	179,551	179,551.00	897,755	673,316	224,439
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,153	0	8,153
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	161,703	137,857	149,780.00	299,560	224,670	74,890
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,911	0	2,911
01-23-230	SECONDARY PRINCIPAL	3.000	200,854	187,576	192,002.00	576,006	432,005	144,002
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,699	0	6,699
01-23-240	SECONDARY VICE PRINCIPAL	5.000	177,994	168,944	174,374.00	871,870	653,903	217,968

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,995	0	21,995
ACTIVITY CODE 23 TOTAL		**15.000**				**2,750,700**	**2,023,894**	**726,808**
01-24-001	SICK LEAVE	0.000	0	0	0.00	12,888	12,888	0
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	0	2,000
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	936	0	936
01-24-420	COUNSELOR	10.898	128,709	75,812	111,382.73	1,213,849	1,213,849	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,849	0	40,849
ACTIVITY CODE 24 TOTAL		**10.898**				**1,270,522**	**1,226,737**	**43,785**
01-25-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500	0	500
ACTIVITY CODE 25 TOTAL		**0.000**				**500**	**0**	**500**
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72	0	72
01-26-470	NURSE	4.281	99,668	77,759	85,775.99	367,207	367,207	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,587	0	12,587
ACTIVITY CODE 26 TOTAL		**4.281**				**379,866**	**367,207**	**12,659**
01-27-001	SICK LEAVE	0.000	0	0	0.00	20,568	20,568	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	608,400	320,320	288,080
01-27-004	VACATION PAYOFF	0.000	0	0	0.00	3,000	3,000	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	548,616	0	548,616
01-27-310	ELEMENTARY HOMEROOM TEACHER	110.072	128,709	65,629	104,455.48	11,497,624	11,497,624	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	394,533	3,355	391,178
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,817	11,817	0

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-320	SECONDARY TEACHER	64.143	128,709	65,629	114,271.67	7,329,728	7,329,728	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	315,306	20,000	295,306
01-27-330	OTHER TEACHER	1.946	94,081	68,910	81,495.38	158,590	158,590	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,453	0	9,453
01-27-340	ELEMENTARY SPECIALIST TEACHER	13.772	128,710	63,967	102,787.18	1,415,585	1,415,585	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	47,877	0	47,877
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	482	0	482
ACTIVITY CODE 27 TOTAL		**189.933**				**22,361,579**	**20,780,587**	**1,580,992**
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,160	0	2,160
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	209	0	209
01-28-320	SECONDARY TEACHER	0.487	99,668	99,668	99,564.68	48,488	0	48,488
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	85,802	0	85,802
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,499	0	5,499
ACTIVITY CODE 28 TOTAL		**0.487**				**142,158**	**0**	**142,158**
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	320	320	0
01-31-004	VACATION PAYOFF	0.000	0	0	0.00	12,390	0	12,390
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.500	160,174	160,174	160,174.00	80,087	60,065	20,022
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	372	0	372
01-31-310	ELEMENTARY HOMEROOM TEACHER	1.227	128,709	65,629	104,490.63	128,210	0	128,210
01-31-320	SECONDARY TEACHER	0.730	128,709	65,629	114,045.21	83,253	0	83,253
01-31-330	OTHER TEACHER	0.022	94,081	68,910	80,000.00	1,760	0	1,760
01-31-340	ELEMENTARY SPECIALIST TEACHER	0.150	128,710	69,086	103,413.33	15,512	0	15,512

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-410	LIBRARY MEDIA SPECIALIST	0.032	106,836	77,783	89,875.00	2,876	0	2,876
01-31-420	COUNSELOR	0.121	128,709	75,812	111,198.35	13,455	0	13,455
01-31-470	NURSE	0.048	99,668	77,759	85,250.00	4,092	0	4,092
ACTIVITY CODE 31 TOTAL		**2.830**				**342,327**	**60,385**	**281,942**
01-33-250	OTHER SCHOOL ADMINISTRATOR	0.500	160,174	160,174	160,174.00	80,087	60,065	20,022
01-33-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	372	0	372
ACTIVITY CODE 33 TOTAL		**0.500**				**80,459**	**60,065**	**20,394**
01-34-310	ELEMENTARY HOMEROOM TEACHER	1.883	128,709	65,629	104,339.35	196,471	196,471	0
01-34-320	SECONDARY TEACHER	1.076	128,709	65,629	114,050.19	122,718	122,718	0
01-34-330	OTHER TEACHER	0.032	94,081	68,910	82,500.00	2,640	2,640	0
01-34-340	ELEMENTARY SPECIALIST TEACHER	0.249	128,710	69,086	104,345.38	25,982	25,982	0
01-34-410	LIBRARY MEDIA SPECIALIST	0.049	106,836	77,783	88,040.82	4,314	4,314	0
01-34-420	COUNSELOR	0.182	128,709	75,812	111,142.86	20,228	20,228	0
01-34-470	NURSE	0.084	99,668	77,759	85,107.14	7,149	7,149	0
ACTIVITY CODE 34 TOTAL		**3.555**				**379,502**	**379,502**	**0**
PROGRAM TOTAL		**233.090**				**28,477,957**	**25,524,300**	**2,953,660**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-230	SECONDARY PRINCIPAL	1.000	177,807	177,807	177,807.00	177,807	177,807	0
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,092	4,092	0
02-23-240	SECONDARY VICE PRINCIPAL	1.000	168,944	168,944	168,944.00	168,944	168,944	0
02-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,816	2,816	0
02-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	188,899	188,899	188,899.00	188,899	188,899	0
02-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,970	4,970	0
ACTIVITY CODE 23 TOTAL		**3.000**				**547,528**	**547,528**	**0**
02-24-420	COUNSELOR	2.559	128,709	68,764	104,330.21	266,981	266,981	0
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,641	8,641	0
ACTIVITY CODE 24 TOTAL		**2.559**				**275,622**	**275,622**	**0**
02-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	48	48	0
ACTIVITY CODE 26 TOTAL		**0.000**				**48**	**48**	**0**
02-27-001	SICK LEAVE	0.000	0	0	0.00	34,320	34,320	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,000	16,000	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	636	636	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	17.128	128,711	4,062	98,939.05	1,694,628	1,694,628	0
02-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	53,331	53,331	0
02-27-320	SECONDARY TEACHER	17.118	128,711	61,594	105,377.56	1,803,853	1,803,853	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,221	58,221	0
02-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,778	5,778	0
ACTIVITY CODE 27 TOTAL		**34.246**				**3,666,767**	**3,666,767**	**0**

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,674	20,674	0
ACTIVITY CODE 28 TOTAL		**0.000**				**20,674**	**20,674**	**0**
02-31-310	ELEMENTARY HOMEROOM TEACHER	0.504	128,711	61,594	100,664.68	50,735	50,735	0
02-31-320	SECONDARY TEACHER	0.540	128,711	61,594	102,968.52	55,603	55,603	0
02-31-420	COUNSELOR	0.089	128,709	68,764	109,134.83	9,713	9,713	0
ACTIVITY CODE 31 TOTAL		**1.133**				**116,051**	**116,051**	**0**
PROGRAM TOTAL		**40.938**				**4,626,690**	**4,626,690**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-310	ELEMENTARY HOMEROOM TEACHER	0.973	128,709	128,709	128,709.15	125,234	125,234	0
09-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,062	0	4,062
ACTIVITY CODE 27 TOTAL		**0.973**				**129,296**	**125,234**	**4,062**
09-31-310	ELEMENTARY HOMEROOM TEACHER	0.011	128,709	128,709	126,363.64	1,390	0	1,390
ACTIVITY CODE 31 TOTAL		**0.011**				**1,390**	**0**	**1,390**
09-34-310	ELEMENTARY HOMEROOM TEACHER	0.016	128,709	128,709	130,312.50	2,085	2,085	0
ACTIVITY CODE 34 TOTAL		**0.016**				**2,085**	**2,085**	**0**
PROGRAM TOTAL		**1.000**				**132,771**	**127,319**	**5,452**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	713	713	0
13-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	713	713	0
13-23-240	SECONDARY VICE PRINCIPAL	1.000	144,030	137,857	140,944.00	140,944	140,944	0
ACTIVITY CODE 23 TOTAL		**1.000**				**142,370**	**142,370**	**0**
13-27-310	ELEMENTARY HOMEROOM TEACHER	0.097	95,771	95,771	96,051.55	9,317	9,317	0
13-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	302	302	0
13-27-320	SECONDARY TEACHER	8.757	117,787	69,086	88,367.82	773,837	773,837	0
13-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,103	25,103	0
13-27-330	OTHER TEACHER	0.291	112,177	108,911	111,137.46	32,341	32,341	0
13-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375	375	0
13-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	708	708	0
ACTIVITY CODE 27 TOTAL		**9.145**				**841,983**	**841,983**	**0**
13-31-310	ELEMENTARY HOMEROOM TEACHER	0.001	95,771	95,771	103,000.00	103	103	0
13-31-320	SECONDARY TEACHER	0.243	117,787	69,086	88,366.26	21,473	21,473	0
13-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750	750	0
13-31-330	OTHER TEACHER	0.003	112,177	108,911	120,666.67	362	362	0

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-31-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	1,000	0
ACTIVITY CODE 31 TOTAL		**0.247**				**23,688**	**23,688**	**0**
PROGRAM TOTAL		**10.392**				**1,008,041**	**1,008,041**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-004	VACATION PAYOFF	0.000	0	0	0.00	7,795	0	7,795
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	211,696	167,721	189,708.50	379,417	284,563	94,854
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,864	0	1,864
21-21-400	OTHER SUPPORT PERSONNEL	0.973	128,709	128,709	128,709.15	125,234	125,234	0
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,062	0	4,062
ACTIVITY CODE 21 TOTAL		**2.973**				**518,372**	**409,797**	**108,575**
21-26-400	OTHER SUPPORT PERSONNEL	0.200	99,668	99,668	99,670.00	19,934	19,934	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	629	0	629
21-26-430	OCCUPATIONAL THERAPIST	3.892	101,603	90,273	95,642.60	372,241	372,241	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,014	0	33,014
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	10.849	128,709	93,947	102,368.14	1,110,592	1,110,592	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,860	0	55,860
21-26-460	PSYCHOLOGIST	12.000	99,668	99,668	99,668.00	1,196,016	1,196,016	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,752	0	37,752
21-26-480	PHYSICAL THERAPIST	1.361	128,709	95,771	119,324.03	162,400	162,400	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,458	0	16,458
ACTIVITY CODE 26 TOTAL		**28.302**				**3,004,896**	**2,861,183**	**143,713**
21-27-001	SICK LEAVE	0.000	0	0	0.00	1,608	1,608	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	64,560	48,800	15,760
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,584	0	1,584
21-27-310	ELEMENTARY HOMEROOM TEACHER	1.279	99,668	75,126	93,784.21	119,950	119,950	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,923	0	6,923

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,302	0	30,302
21-27-320	SECONDARY TEACHER	1.640	94,923	75,126	86,880.49	142,484	142,484	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,765	0	33,765
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,177	0	14,177
21-27-330	OTHER TEACHER	22.597	128,709	63,967	95,046.11	2,147,757	2,147,757	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	94,516	0	94,516
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,482	0	8,482
21-27-400	OTHER SUPPORT PERSONNEL	0.782	93,947	93,947	93,893.86	73,425	73,425	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,372	0	2,372
ACTIVITY CODE 27 TOTAL		**26.298**				**2,741,905**	**2,534,024**	**207,881**
21-31-310	ELEMENTARY HOMEROOM TEACHER	0.022	99,668	75,126	85,818.18	1,888	0	1,888
21-31-320	SECONDARY TEACHER	0.011	94,923	94,923	93,181.82	1,025	0	1,025
21-31-330	OTHER TEACHER	0.241	128,709	63,967	95,228.22	22,950	0	22,950
21-31-400	OTHER SUPPORT PERSONNEL	0.019	128,709	93,947	116,052.63	2,205	0	2,205
21-31-430	OCCUPATIONAL THERAPIST	0.043	101,603	90,273	95,883.72	4,123	0	4,123
21-31-450	COMMUNICATIONS DISORDER SPECIALIST	0.061	128,709	93,947	104,245.90	6,359	0	6,359
21-31-480	PHYSICAL THERAPIST	0.015	128,709	95,771	116,000.00	1,740	0	1,740
ACTIVITY CODE 31 TOTAL		**0.412**				**40,290**	**0**	**40,290**
21-34-310	ELEMENTARY HOMEROOM TEACHER	0.032	99,668	75,126	88,500.00	2,832	2,832	0
21-34-320	SECONDARY TEACHER	0.016	94,923	94,923	96,125.00	1,538	1,538	0
21-34-330	OTHER TEACHER	0.362	128,709	63,967	95,074.59	34,417	34,417	0
21-34-400	OTHER SUPPORT PERSONNEL	0.029	128,709	93,947	114,068.97	3,308	3,308	0

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-34-430	OCCUPATIONAL THERAPIST	0.065	101,603	90,273	95,492.31	6,207	6,207	0
21-34-450	COMMUNICATIONS DISORDER SPECIALIST	0.091	128,709	93,947	104,813.19	9,538	9,538	0
21-34-480	PHYSICAL THERAPIST	0.047	128,709	95,771	106,468.09	5,004	5,004	0
ACTIVITY CODE 34 TOTAL		**0.642**				**62,844**	**62,844**	**0**
PROGRAM TOTAL		**58.627**				**6,368,307**	**5,867,848**	**500,459**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-440	SOCIAL WORKER	0.973	122,579	122,579	122,578.62	119,269	119,269	0
24-26-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,869	3,869	0
ACTIVITY CODE 26 TOTAL		**0.973**				**123,138**	**123,138**	**0**
24-27-001	SICK LEAVE	0.000	0	0	0.00	80	80	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	48,240	48,240	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	792	792	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,700	22,700	0
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,514	6,514	0
24-27-330	OTHER TEACHER	7.103	128,709	79,701	98,369.00	698,715	698,715	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,175	23,175	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	730	730	0
ACTIVITY CODE 27 TOTAL		**7.103**				**800,946**	**800,946**	**0**
24-31-330	OTHER TEACHER	0.197	128,709	79,701	98,421.32	19,389	19,389	0
24-31-440	SOCIAL WORKER	0.027	122,579	122,579	122,592.59	3,310	3,310	0
ACTIVITY CODE 31 TOTAL		**0.224**				**22,699**	**22,699**	**0**
PROGRAM TOTAL		**8.300**				**946,783**	**946,783**	**0**

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3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-004	VACATION PAYOFF	0.000	0	0	0.00	2,710	2,710	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	180,828	180,828	180,827.50	144,662	144,662	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	521	521	0
ACTIVITY CODE 21 TOTAL		**0.800**				**147,893**	**147,893**	**0**
31-24-001	SICK LEAVE	0.000	0	0	0.00	3,216	3,216	0
31-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	480	480	0
31-24-420	COUNSELOR	0.778	128,709	75,812	114,606.68	89,164	89,164	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,227	3,227	0
ACTIVITY CODE 24 TOTAL		**0.778**				**96,087**	**96,087**	**0**
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,880	24,880	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,320	1,320	0
31-27-320	SECONDARY TEACHER	13.574	128,709	67,336	103,879.84	1,410,065	1,410,065	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	49,149	49,149	0
31-27-400	OTHER SUPPORT PERSONNEL	0.568	128,709	128,709	128,617.96	73,055	73,055	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,369	2,369	0
ACTIVITY CODE 27 TOTAL		**14.142**				**1,560,838**	**1,560,838**	**0**
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,045	13,045	0
ACTIVITY CODE 28 TOTAL		**0.000**				**13,045**	**13,045**	**0**
31-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	960	960	0
31-31-320	SECONDARY TEACHER	0.151	128,709	67,336	103,576.16	15,640	15,640	0
31-31-400	OTHER SUPPORT PERSONNEL	0.006	128,709	128,709	135,166.67	811	811	0

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-31-420	COUNSELOR	0.009	128,709	75,812	112,000.00	1,008	1,008	0
ACTIVITY CODE 31 TOTAL		**0.166**				**18,419**	**18,419**	**0**
31-34-320	SECONDARY TEACHER	0.226	128,709	67,336	103,977.88	23,499	23,499	0
31-34-400	OTHER SUPPORT PERSONNEL	0.009	128,709	128,709	134,444.44	1,210	1,210	0
31-34-420	COUNSELOR	0.013	128,709	75,812	112,769.23	1,466	1,466	0
ACTIVITY CODE 34 TOTAL		**0.248**				**26,175**	**26,175**	**0**
PROGRAM TOTAL		**16.134**				**1,862,457**	**1,862,457**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	180,828	180,828	180,830.00	36,166	36,166	0
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	130	130	0
ACTIVITY CODE 21 TOTAL		**0.200**				**36,296**	**36,296**	**0**
34-27-001	SICK LEAVE	0.000	0	0	0.00	1,428	1,428	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,400	2,400	0
34-27-320	SECONDARY TEACHER	2.822	122,579	94,923	112,467.04	317,382	317,382	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,296	11,296	0
ACTIVITY CODE 27 TOTAL		**2.822**				**332,506**	**332,506**	**0**
34-31-320	SECONDARY TEACHER	0.031	122,579	94,923	113,548.39	3,520	3,520	0
ACTIVITY CODE 31 TOTAL		**0.031**				**3,520**	**3,520**	**0**
34-34-320	SECONDARY TEACHER	0.047	122,579	94,923	112,489.36	5,287	5,287	0
ACTIVITY CODE 34 TOTAL		**0.047**				**5,287**	**5,287**	**0**
PROGRAM TOTAL		**3.100**				**377,609**	**377,609**	**0**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	320	320	0
ACTIVITY CODE 31 TOTAL		**0.000**				**320**	**320**	**0**
PROGRAM TOTAL		**0.000**				**320**	**320**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-24-420	COUNSELOR	0.973	83,796	83,796	83,796.51	81,534	81,534	0
51-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,645	2,645	0
ACTIVITY CODE 24 TOTAL		**0.973**				**84,179**	**84,179**	**0**
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	560	560	0
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	3,000	0
51-27-330	OTHER TEACHER	0.195	128,709	128,709	128,446.15	25,047	25,047	0
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,412	1,412	0
ACTIVITY CODE 27 TOTAL		**0.195**				**30,019**	**30,019**	**0**
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,600	1,600	0
51-31-330	OTHER TEACHER	0.005	128,709	128,709	139,000.00	695	695	0
51-31-420	COUNSELOR	0.027	83,796	83,796	83,777.78	2,262	2,262	0
ACTIVITY CODE 31 TOTAL		**0.032**				**4,557**	**4,557**	**0**
PROGRAM TOTAL		**1.200**				**118,755**	**118,755**	**0**

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3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,480	6,480	0
52-31-400	OTHER SUPPORT PERSONNEL	0.200	128,709	128,709	128,710.00	25,742	25,742	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	812	812	0
ACTIVITY CODE 31 TOTAL		**0.200**				**33,034**	**33,034**	**0**
PROGRAM TOTAL		**0.200**				**33,034**	**33,034**	**0**

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3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	205,355	205,355	205,355.71	143,749	143,749	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	478	478	0
ACTIVITY CODE 21 TOTAL		**0.700**				**144,227**	**144,227**	**0**
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	720	720	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	0.253	128,709	79,268	90,679.84	22,942	22,942	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,063	9,063	0
55-27-320	SECONDARY TEACHER	0.816	128,709	116,743	124,465.69	101,564	101,564	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,712	3,712	0
55-27-330	OTHER TEACHER	4.569	128,709	63,967	103,008.54	470,646	470,646	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,998	16,998	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,125	2,125	0
ACTIVITY CODE 27 TOTAL		**5.638**				**627,770**	**627,770**	**0**
55-31-310	ELEMENTARY HOMEROOM TEACHER	0.003	128,709	79,268	84,000.00	252	252	0
55-31-320	SECONDARY TEACHER	0.009	128,709	116,743	127,888.89	1,151	1,151	0
55-31-330	OTHER TEACHER	0.051	128,709	63,967	102,372.55	5,221	5,221	0
55-31-400	OTHER SUPPORT PERSONNEL	0.098	128,709	128,709	129,234.69	12,665	12,665	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	406	406	0
ACTIVITY CODE 31 TOTAL		**0.161**				**19,695**	**19,695**	**0**
55-34-310	ELEMENTARY HOMEROOM TEACHER	0.004	128,709	79,268	95,500.00	382	382	0
55-34-320	SECONDARY TEACHER	0.008	128,709	116,743	123,375.00	987	987	0
55-34-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	824	824	0
55-34-330	OTHER TEACHER	0.186	128,709	63,967	106,080.65	19,731	19,731	0

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-400	OTHER SUPPORT PERSONNEL	0.002	128,709	128,709	103,000.00	206	206	0
ACTIVITY CODE 34 TOTAL		**0.200**				**22,130**	**22,130**	**0**
PROGRAM TOTAL		**6.699**				**813,822**	**813,822**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	240,000	240,000	0
ACTIVITY CODE 27 TOTAL		**0.000**				**240,000**	**240,000**	**0**
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	560	560	0
58-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,000	15,000	0
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	3,000	0
58-31-400	OTHER SUPPORT PERSONNEL	0.200	128,709	128,709	128,710.00	25,742	25,742	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	812	812	0
ACTIVITY CODE 31 TOTAL		**0.200**				**45,114**	**45,114**	**0**
PROGRAM TOTAL		**0.200**				**285,114**	**285,114**	**0**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-400	OTHER SUPPORT PERSONNEL	0.389	128,709	128,709	128,776.35	50,094	50,094	0
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,625	1,625	0
ACTIVITY CODE 27 TOTAL		**0.389**				**51,719**	**51,719**	**0**
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	720	720	0
64-31-400	OTHER SUPPORT PERSONNEL	0.011	128,709	128,709	126,363.64	1,390	1,390	0
ACTIVITY CODE 31 TOTAL		**0.011**				**2,110**	**2,110**	**0**
PROGRAM TOTAL		**0.400**				**53,829**	**53,829**	**0**

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,120	7,120	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	0.555	96,765	65,629	92,836.04	51,524	51,524	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,977	9,977	0
65-27-320	SECONDARY TEACHER	1.294	95,771	65,629	72,707.11	94,083	94,083	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,178	7,178	0
65-27-330	OTHER TEACHER	5.155	128,709	63,967	105,119.11	541,889	541,889	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,353	12,353	0
65-27-340	ELEMENTARY SPECIALIST TEACHER	0.483	122,579	122,579	122,459.63	59,148	59,148	0
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,581	8,581	0
65-27-400	OTHER SUPPORT PERSONNEL	0.487	128,709	128,709	128,577.00	62,617	62,617	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,031	2,031	0
ACTIVITY CODE 27 TOTAL		**7.974**				**856,501**	**856,501**	**0**
65-31-310	ELEMENTARY HOMEROOM TEACHER	0.002	95,771	65,629	80,000.00	160	160	0
65-31-320	SECONDARY TEACHER	0.019	96,765	65,629	76,789.47	1,459	1,459	0
65-31-330	OTHER TEACHER	0.057	128,709	63,967	105,508.77	6,014	6,014	0
65-31-340	ELEMENTARY SPECIALIST TEACHER	0.005	122,579	122,579	131,000.00	655	655	0
65-31-400	OTHER SUPPORT PERSONNEL	0.005	128,709	128,709	139,000.00	695	695	0
ACTIVITY CODE 31 TOTAL		**0.088**				**8,983**	**8,983**	**0**
65-34-310	ELEMENTARY HOMEROOM TEACHER	0.003	95,771	65,629	94,333.33	283	283	0
65-34-320	SECONDARY TEACHER	0.029	96,765	65,629	79,241.38	2,298	2,298	0
65-34-330	OTHER TEACHER	0.087	128,709	63,967	104,919.54	9,128	9,128	0
65-34-340	ELEMENTARY SPECIALIST TEACHER	0.016	122,579	122,579	123,562.50	1,977	1,977	0

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-34-400	OTHER SUPPORT PERSONNEL	0.008	128,709	128,709	130,375.00	1,043	1,043	0
ACTIVITY CODE 34 TOTAL		**0.143**				**14,729**	**14,729**	**0**
PROGRAM TOTAL		**8.205**				**880,213**	**880,213**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	205,355	205,355	205,360.00	20,536	20,536	0
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	68	68	0
ACTIVITY CODE 21 TOTAL		**0.100**				**20,604**	**20,604**	**0**
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	160	160	0
ACTIVITY CODE 27 TOTAL		**0.000**				**160**	**160**	**0**
74-31-400	OTHER SUPPORT PERSONNEL	0.590	128,709	128,709	128,796.61	75,990	75,990	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,437	2,437	0
ACTIVITY CODE 31 TOTAL		**0.590**				**78,427**	**78,427**	**0**
74-34-400	OTHER SUPPORT PERSONNEL	0.010	128,709	128,709	123,600.00	1,236	1,236	0
ACTIVITY CODE 34 TOTAL		**0.010**				**1,236**	**1,236**	**0**
PROGRAM TOTAL		**0.700**				**100,427**	**100,427**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 76 - Targeted Assistance

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-400	OTHER SUPPORT PERSONNEL	0.500	93,114	93,114	93,114.00	46,557	0	46,557
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,470	0	1,470
ACTIVITY CODE 27 TOTAL		**0.500**				**48,027**	**0**	**48,027**
PROGRAM TOTAL		**0.500**				**48,027**	**0**	**48,027**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ******

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-001	SICK LEAVE	0.000	0	0	0.00	1,028	0	1,028
97-12-110	SUPERINTENDENT	1.000	273,000	273,000	273,000.00	273,000	204,750	68,250
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,594	0	17,594
ACTIVITY CODE 12 TOTAL		**1.000**				**291,622**	**204,750**	**86,872**
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	205,355	167,721	186,538.00	373,076	279,807	93,269
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,694	0	1,694
ACTIVITY CODE 14 TOTAL		**2.000**				**374,770**	**279,807**	**94,963**
97-61-130	OTHER DISTRICT ADMINISTRATOR	0.150	205,355	205,355	205,353.33	30,803	23,102	7,701
97-61-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	256	0	256
ACTIVITY CODE 61 TOTAL		**0.150**				**31,059**	**23,102**	**7,957**
97-72-130	OTHER DISTRICT ADMINISTRATOR	0.600	205,355	205,355	205,355.00	123,213	92,410	30,803
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,023	0	1,023
ACTIVITY CODE 72 TOTAL		**0.600**				**124,236**	**92,410**	**31,826**
PROGRAM TOTAL		**3.750**				**821,687**	**600,069**	**221,618**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-130	OTHER DISTRICT ADMINISTRATOR	0.100	205,355	205,355	205,360.00	20,536	20,536	0
98-41-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	171	171	0
ACTIVITY CODE 41 TOTAL		**0.100**				**20,707**	**20,707**	**0**
PROGRAM TOTAL		**0.100**				**20,707**	**20,707**	**0**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-130	OTHER DISTRICT ADMINISTRATOR	0.150	205,355	205,355	205,353.33	30,803	23,102	7,701
99-51-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	256	0	256
ACTIVITY CODE 51 TOTAL		**0.150**				**31,059**	**23,102**	**7,957**
PROGRAM TOTAL		**0.150**				**31,059**	**23,102**	**7,957**

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.343	2,793.60	40.51	29.55	37.71	105,348	105,348	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,200	0	2,200
ACTIVITY CODE 21 TOTAL		**1.343**					**107,548**	**105,348**	**2,200**
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,256	6,256	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	674	0	674
01-22-910	AIDES	5.280	10,976.00	29.72	29.03	29.63	325,260	325,260	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	18,541	0	18,541
ACTIVITY CODE 22 TOTAL		**5.280**					**350,731**	**331,516**	**19,215**
01-23-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	12,520	12,520	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	44,810	33,730	11,080
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	32,360	21,200	11,160
01-23-940	OFFICE/CLERICAL	12.679	26,370.00	37.24	26.94	32.08	845,986	845,986	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	73,623	4,835	68,788
ACTIVITY CODE 23 TOTAL		**12.679**					**1,009,299**	**918,271**	**91,028**
01-24-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	5,038	0	5,038
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,575	0	4,575
01-24-910	AIDES	0.199	414.05	34.33	34.33	34.33	14,214	14,214	0
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	560	0	560
01-24-940	OFFICE/CLERICAL	3.165	6,582.00	30.64	26.94	29.23	192,379	192,379	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,362	0	9,362
01-24-960	PROFESSIONAL	1.561	3,248.00	56.38	42.32	49.35	160,289	160,289	0
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,410	0	7,410
01-24-980	TECHNICAL	0.873	1,816.00	34.33	34.33	34.33	62,343	62,343	0

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,445	0	7,445
ACTIVITY CODE 24 TOTAL		**5.798**					**463,615**	**429,225**	**34,390**
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,598	3,448	150
01-25-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	50	0	50
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,672	0	1,672
01-25-910	AIDES	1.236	2,564.36	29.76	24.05	27.07	69,427	68,118	1,309
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,771	77	4,695
01-25-940	OFFICE/CLERICAL	2.358	4,905.00	40.86	29.55	32.15	157,696	157,696	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,881	0	7,881
01-25-970	SERVICE WORKERS	2.113	4,392.50	34.90	30.60	33.40	146,728	146,728	0
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,774	0	5,774
01-25-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	66.52	66.52	66.52	276,740	207,555	69,185
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,449	0	1,449
ACTIVITY CODE 25 TOTAL		**7.707**					**675,786**	**583,622**	**92,165**
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,306	4,306	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,800	0	2,800
01-26-910	AIDES	3.309	6,881.28	29.76	29.76	29.76	204,787	204,787	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	20,376	0	20,376
01-26-960	PROFESSIONAL	0.597	1,241.50	47.89	47.89	47.89	59,455	59,455	0
01-26-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	66.52	66.52	66.52	69,185	51,889	17,296
01-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	288	0	288
ACTIVITY CODE 26 TOTAL		**4.406**					**361,197**	**320,437**	**40,760**
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	56,893	55,494	1,398

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,389	0	8,389
01-27-910	AIDES	12.212	25,401.21	32.24	24.05	27.17	690,276	690,276	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	42,586	271	42,315
ACTIVITY CODE 27 TOTAL		**12.212**					**798,144**	**746,041**	**52,102**
01-28-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,798	0	2,798
01-28-940	OFFICE/CLERICAL	2.310	4,806.50	31.24	28.76	30.03	144,352	0	144,352
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,608	0	6,608
01-28-960	PROFESSIONAL	0.481	1,000.00	57.41	57.41	57.41	57,411	0	57,411
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	521,614	0	521,614
ACTIVITY CODE 28 TOTAL		**2.791**					**732,783**	**0**	**732,783**
PROGRAM TOTAL		**52.216**					**4,499,103**	**3,434,460**	**1,064,643**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-940	OFFICE/CLERICAL	4.078	8,479.50	35.65	30.38	33.39	283,161	283,161	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	19,801	19,801	0
ACTIVITY CODE 23 TOTAL		**4.078**					**302,962**	**302,962**	**0**
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,532	1,532	0
02-27-910	AIDES	1.251	2,600.05	27.42	24.74	26.91	69,956	69,956	0
02-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,493	6,493	0
ACTIVITY CODE 27 TOTAL		**1.251**					**77,981**	**77,981**	**0**
02-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300	300	0
02-32-980	TECHNICAL	0.496	1,032.00	39.80	39.80	39.80	41,074	41,074	0
02-32-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,079	2,079	0
ACTIVITY CODE 32 TOTAL		**0.496**					**43,453**	**43,453**	**0**
PROGRAM TOTAL		**5.825**					**424,396**	**424,396**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 09 - Transition to Kindergarten

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
09-27-910	AIDES	0.597	1,241.50	24.74	24.74	24.74	30,715	30,715	0
09-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,210	0	1,210
ACTIVITY CODE 27 TOTAL		**0.597**					**31,925**	**30,715**	**1,210**
PROGRAM TOTAL		**0.597**					**31,925**	**30,715**	**1,210**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-15-940	OFFICE/CLERICAL	0.693	1,442.00	45.96	45.96	45.96	66,274	66,274	0
13-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,788	7,788	0
ACTIVITY CODE 15 TOTAL		**0.693**					**74,062**	**74,062**	**0**
13-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,693	1,693	0
ACTIVITY CODE 27 TOTAL		**0.000**					**1,693**	**1,693**	**0**
13-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	46.55	46.55	46.55	96,824	96,824	0
13-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,001	1,001	0
ACTIVITY CODE 61 TOTAL		**1.000**					**97,825**	**97,825**	**0**
13-63-970	SERVICE WORKERS	1.625	3,380.00	32.16	28.79	30.86	104,320	104,320	0
ACTIVITY CODE 63 TOTAL		**1.625**					**104,320**	**104,320**	**0**
PROGRAM TOTAL		**3.318**					**277,900**	**277,900**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	0.812	1,688.00	29.55	29.55	29.55	49,880	49,880	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,815	0	2,815
21-21-980	TECHNICAL	1.000	2,080.00	38.85	38.85	38.85	80,808	80,808	0
ACTIVITY CODE 21 TOTAL		**1.812**					**133,503**	**130,688**	**2,815**
21-26-910	AIDES	1.101	2,292.00	27.42	27.42	27.42	62,847	62,847	0
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,260	815	2,445
21-26-960	PROFESSIONAL	1.427	2,968.00	34.22	17.36	26.04	77,288	77,288	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,322	0	4,322
ACTIVITY CODE 26 TOTAL		**2.528**					**147,717**	**140,950**	**6,767**
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	100,611	53,029	47,582
21-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,025	0	1,025
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,881	0	33,881
21-27-910	AIDES	42.600	88,592.70	29.76	1.24	27.98	2,478,921	2,478,921	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	140,015	0	140,015
21-27-980	TECHNICAL	1.000	2,080.00	59.18	59.18	59.18	123,098	123,098	0
21-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	432	0	432
ACTIVITY CODE 27 TOTAL		**43.600**					**2,877,983**	**2,655,048**	**222,935**
PROGRAM TOTAL		**47.940**					**3,159,203**	**2,926,686**	**232,517**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-910	AIDES	1.380	2,870.00	38.34	24.05	34.75	99,722	99,722	0
ACTIVITY CODE 21 TOTAL		**1.380**					**99,722**	**99,722**	**0**
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	275	275	0
31-27-910	AIDES	2.484	5,166.39	38.34	24.05	31.86	164,624	164,624	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,836	6,836	0
31-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,476	7,476	0
ACTIVITY CODE 27 TOTAL		**2.484**					**179,211**	**179,211**	**0**
PROGRAM TOTAL		**3.864**					**278,933**	**278,933**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,867	14,867	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	406	406	0
51-27-910	AIDES	3.722	7,742.80	35.64	24.05	27.82	215,390	215,390	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,292	8,292	0
ACTIVITY CODE 27 TOTAL		**3.722**					**238,955**	**238,955**	**0**
PROGRAM TOTAL		**3.722**					**238,955**	**238,955**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.172	356.80	29.55	29.55	29.55	10,543	10,543	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,100	1,100	0
ACTIVITY CODE 21 TOTAL		**0.172**					**11,643**	**11,643**	**0**
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,616	13,616	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	850	850	0
55-27-910	AIDES	5.212	10,839.22	27.42	24.05	26.68	289,181	289,181	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	21,010	21,010	0
ACTIVITY CODE 27 TOTAL		**5.212**					**324,657**	**324,657**	**0**
PROGRAM TOTAL		**5.384**					**336,300**	**336,300**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-910	AIDES	0.650	1,351.00	34.33	34.33	34.33	46,380	46,380	0
58-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,828	1,828	0
ACTIVITY CODE 25 TOTAL		**0.650**					**48,208**	**48,208**	**0**
PROGRAM TOTAL		**0.650**					**48,208**	**48,208**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,029	7,029	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	277	277	0
65-27-910	AIDES	1.746	3,628.89	27.42	24.05	26.32	95,526	95,526	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,635	6,635	0
ACTIVITY CODE 27 TOTAL		**1.746**					**109,467**	**109,467**	**0**
PROGRAM TOTAL		**1.746**					**109,467**	**109,467**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	0.275	573.00	32.24	32.24	32.24	18,474	18,474	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,372	2,372	0
ACTIVITY CODE 27 TOTAL		**0.275**					**20,846**	**20,846**	**0**
PROGRAM TOTAL		**0.275**					**20,846**	**20,846**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-940	OFFICE/CLERICAL	0.343	713.60	29.55	29.55	29.55	21,087	21,087	0
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,200	2,200	0
ACTIVITY CODE 21 TOTAL		**0.343**					**23,287**	**23,287**	**0**
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	525	525	0
ACTIVITY CODE 27 TOTAL		**0.000**					**525**	**525**	**0**
PROGRAM TOTAL		**0.343**					**23,812**	**23,812**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 76 - Targeted Assistance

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
76-26-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	66.52	66.52	66.52	69,185	69,185	0
76-26-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	288	288	0
ACTIVITY CODE 26 TOTAL		**0.500**					**69,473**	**69,473**	**0**
PROGRAM TOTAL		**0.500**					**69,473**	**69,473**	**0**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	400	0	400
79-63-970	SERVICE WORKERS	0.144	300.00	28.79	28.79	28.79	8,637	0	8,637
ACTIVITY CODE 63 TOTAL		**0.144**					**9,037**	**0**	**9,037**
PROGRAM TOTAL		**0.144**					**9,037**	**0**	**9,037**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY

****** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ******

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	9,039	0	9,039
89-27-980	TECHNICAL	3.124	6,496.00	47.88	42.32	44.27	287,562	0	287,562
89-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,586	0	13,586
ACTIVITY CODE 27 TOTAL		**3.124**					**310,187**	**0**	**310,187**
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,450	0	4,450
89-28-910	AIDES	0.092	191.06	27.42	27.42	27.42	5,239	0	5,239
89-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	702	0	702
ACTIVITY CODE 28 TOTAL		**0.092**					**10,391**	**0**	**10,391**
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,975	0	17,975
89-63-940	OFFICE/CLERICAL	0.346	720.00	29.55	29.55	29.55	21,276	0	21,276
89-63-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,093	0	1,093
ACTIVITY CODE 63 TOTAL		**0.346**					**40,344**	**0**	**40,344**
PROGRAM TOTAL		**3.562**					**360,922**	**0**	**360,922**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	250	0	250
ACTIVITY CODE 11 TOTAL		**0.000**					**250**	**0**	**250**
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	49.51	49.51	49.51	102,977	77,233	25,744
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,879	0	5,879
ACTIVITY CODE 12 TOTAL		**1.000**					**108,856**	**77,233**	**31,623**
97-13-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	5,657	0	5,657
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,640	9,640	0
97-13-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	2,050	0	2,050
97-13-940	OFFICE/CLERICAL	1.400	2,912.00	41.88	33.99	36.24	105,543	105,543	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,760	0	1,760
97-13-960	PROFESSIONAL	1.000	2,080.00	48.97	48.97	48.97	101,858	101,858	0
97-13-980	TECHNICAL	6.000	12,480.00	48.11	33.99	39.86	497,432	497,432	0
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	101.78	101.78	101.78	211,696	158,772	52,924
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,770	0	1,770
ACTIVITY CODE 13 TOTAL		**9.400**					**937,406**	**873,245**	**64,161**
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,072	0	3,072
97-14-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	6,671	0	6,671
97-14-940	OFFICE/CLERICAL	1.574	3,274.00	33.03	32.16	32.71	107,101	107,101	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,872	0	3,872
97-14-980	TECHNICAL	2.000	4,160.00	50.88	50.02	50.45	209,872	117,318	92,554
97-14-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,386	0	1,386
ACTIVITY CODE 14 TOTAL		**3.574**					**331,974**	**224,419**	**107,555**
97-15-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	1,653	0	1,653

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,535	0	1,535
97-15-940	OFFICE/CLERICAL	1.096	2,279.00	32.16	28.76	29.06	66,221	66,221	0
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	312	0	312
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	77.01	62.73	69.87	290,647	217,985	72,662
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,037	0	1,037
ACTIVITY CODE 15 TOTAL		**3.096**					**361,405**	**284,206**	**77,199**
97-61-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,235	0	1,235
97-61-940	OFFICE/CLERICAL	1.200	2,496.00	40.86	33.99	35.14	87,697	87,697	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	680	0	680
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	80.64	80.64	80.64	167,721	125,791	41,930
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	478	0	478
ACTIVITY CODE 61 TOTAL		**2.200**					**257,811**	**213,488**	**44,323**
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	550	0	550
97-62-930	LABORERS	3.000	6,240.00	38.13	37.78	38.01	237,203	237,203	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	662	0	662
97-62-970	SERVICE WORKERS	1.000	2,080.00	38.13	26.34	32.24	67,049	67,049	0
ACTIVITY CODE 62 TOTAL		**4.000**					**305,464**	**304,252**	**1,212**
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	108,155	11,555	96,600
97-63-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	7,050	3,025	4,025
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,450	0	5,450
97-63-970	SERVICE WORKERS	30.000	62,400.00	33.84	28.29	30.94	1,930,781	1,930,781	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	7,474	0	7,474
ACTIVITY CODE 63 TOTAL		**30.000**					**2,058,910**	**1,945,361**	**113,549**
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,386	0	3,386

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	88	0	88
97-64-920	CRAFTS/TRADES	5.000	10,400.00	47.49	35.61	41.00	426,442	426,442	0
ACTIVITY CODE 64 TOTAL		**5.000**					**429,916**	**426,442**	**3,474**
97-72-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	10,715	775	9,940
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	41.88	40.86	41.47	86,262	86,262	0
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400	0	400
97-72-980	TECHNICAL	8.000	16,640.00	59.18	24.74	43.42	722,495	660,946	61,549
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,082	0	3,082
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	66.52	66.52	66.52	138,370	103,778	34,593
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	508	0	508
ACTIVITY CODE 72 TOTAL		**10.000**					**961,832**	**851,761**	**110,072**
PROGRAM TOTAL		**68.270**					**5,753,824**	**5,200,407**	**553,418**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	220	0	220
ACTIVITY CODE 41 TOTAL		**0.000**					**220**	**0**	**220**
PROGRAM TOTAL		**0.000**					**220**	**0**	**220**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	750	0	750
99-51-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	1,650	0	1,650
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,375	0	14,375
99-51-940	OFFICE/CLERICAL	0.695	1,446.00	40.86	33.03	35.28	51,019	51,019	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,124	0	2,124
99-51-950	OPERATORS	2.017	4,196.00	37.42	37.42	37.42	157,014	157,014	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	18,035	0	18,035
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	66.52	66.52	66.52	138,370	103,778	34,593
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,257	0	1,257
ACTIVITY CODE 51 TOTAL		**3.712**					**384,594**	**311,811**	**72,784**
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	43,902	43,902	0
99-52-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	250	250	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	215,015	0	215,015
99-52-950	OPERATORS	21.480	44,690.00	32.66	22.92	31.45	1,405,690	1,405,690	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	102,839	0	102,839
ACTIVITY CODE 52 TOTAL		**21.480**					**1,767,696**	**1,449,842**	**317,854**
99-53-950	OPERATORS	0.552	1,146.00	26.34	23.61	24.52	28,100	28,100	0
99-53-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,388	0	1,388
99-53-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,161	0	2,161
99-53-980	TECHNICAL	2.815	5,856.00	38.88	32.31	36.59	214,271	214,271	0

Monroe School District No.103

SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-53-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	662	0	662
ACTIVITY CODE 53 TOTAL		**3.367**					**246,582**	**242,371**	**4,211**
PROGRAM TOTAL		**28.559**					**2,398,872**	**2,004,024**	**394,849**

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Monroe School District No.103

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Current Budget	(2) % of Total	(3)Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	100,000	0.10	0	0.00	100,000	0.09
(1) Credit Transfers	-100,000	-0.10	0	0.00	-100,000	-0.09
(2) Certificated Salaries	47,007,609	44.76	0	0.00	47,007,609	44.53
(3) Classified Salaries	18,041,396	17.18	0	0.00	18,041,396	17.09
(4) Employee Benefits and Payroll Taxes	22,172,048	21.11	19	0.00	22,172,067	21.00
(5) Supplies and Materials	5,177,057	4.93	124,800	23.20	5,301,857	5.02
(7) Purchased Services	12,545,971	11.95	413,000	76.79	12,958,971	12.28
(8) Travel	68,539	0.07	0	0.00	68,539	0.06
(9) Capital Outlay	10,000	0.01	0	0.00	10,000	0.01
TOTAL EXPENDITURES	**105,022,620**	**100.00**	**537,819**	**100.00**	**105,560,439**	**100.00**

Monroe School District No.103

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
TEACHING ACTIVITIES						
27 | Teaching	58,709,751	55.62	0	0.00	58,709,751	55.62
28 | Extracur	1,295,659	1.23	3,000	0.00	1,298,659	1.23
29 | Pmt to SD	44,700	0.04	0	0.00	44,700	0.04
TOTAL TEACHING ACTIVITIES	**60,692,335**	**57.50**	**-639,225**	**0.00**	**60,053,110**	**56.89**
TEACHING SUPPORT						
22 | Lrn Resrc	1,031,715	0.98	0	0.00	1,031,715	0.98
24 | Guid/Coun	2,879,709	2.73	0	0.00	2,879,709	2.73
25 | Pupil M/S	1,170,986	1.11	400,000	0.00	1,570,986	1.49
26 | Health	6,604,958	6.26	0	0.00	6,604,958	6.26
31 | InstProDev	1,982,994	1.88	0	0.00	1,982,994	1.88
32 | Inst Tech	344,062	0.33	0	0.00	344,062	0.33
33 | Curriculum	223,475	0.21	90,130	0.00	313,605	0.30
34 | Prof Lrng St	673,123	0.64	0	0.00	673,123	0.64
TOTAL TEACHING SUPPORT	**15,401,152**	**14.59**	**0**	**0.00**	**15,401,152**	**14.59**
OTHER SUPPORT ACTIVITIES						
42 | Food	120,000	0.11	0	0.00	120,000	0.11
44 | Operation	1,409,610	1.34	0	0.00	1,409,610	1.34
49 | Transfers	0	0.00	0	0.00	0	0.00
52 | Operation	3,201,193	3.03	0	0.00	3,201,193	3.03
53 | Maintnce	466,501	0.44	0	0.00	466,501	0.44
56 | Insurance	230,290	0.22	0	0.00	230,290	0.22
58 | Remote Learning Operations	0	0.00	0	0.00	0	0.00
59 | Transfers	-100,000	-0.09	0	0.00	-100,000	-0.09
62 | Grnd Mnt	542,542	0.51	0	0.00	542,542	0.51
63 | Oper Bldg	3,393,540	3.21	250,000	0.00	3,643,540	3.45
64 | Maintnce	1,335,160	1.26	0	0.00	1,335,160	1.26
65 | Utilities	1,686,494	1.60	0	0.00	1,686,494	1.60
67 | Bldg Secu	3,292	0.00	0	0.00	3,292	0.00
68 | Insurance	771,000	0.73	0	0.00	771,000	0.73
72 | Info Sys	1,848,906	1.75	0	0.00	1,848,906	1.75
73 | Printing	0	0.00	0	0.00	0	0.00

Monroe School District No.103

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Current Budget	(2) % of Total	(3) Current Year Change	(4) % of Total	(5) Revised Budget	(6) % of Total
74 | Warehouse	0	0.00	0	0.00	0	0.00
75 | Mtr Pool	3,000	0.00	0	0.00	3,000	0.00
83 | Interest	61,500	0.06	0	0.00	61,500	0.06
84 | Principal	759,000	0.72	0	0.00	759,000	0.72
85 | Debt Expn	0	0.00	0	0.00	0	0.00
91 | Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	**15,982,028**	**15.14**	**0**	**0.00**	**15,982,028**	**15.14**
UNIT ADMINISTRATION						
23 | Princ Off	6,201,091	5.87	25,274	0.00	6,226,365	5.90
TOTAL UNIT ADMINISTRATION	**6,226,365**	**5.90**	**0**	**0.00**	**6,226,365**	**5.90**
CENTRAL ADMINISTRATION						
11 | Bd of Dir	651,450	0.62	0	0.00	651,450	0.62
12 | Supt Off	767,356	0.73	0	0.00	767,356	0.73
13 | Busns Off	1,337,304	1.27	0	0.00	1,337,304	1.27
14 | HR	1,032,175	0.98	0	0.00	1,032,175	0.98
15 | Pblc Rltn	699,163	0.66	0	0.00	699,163	0.66
21 | Supv Inst	2,248,569	2.13	-25,255	0.00	2,223,314	2.11
41 | Supervisn	26,170	0.02	0	0.00	26,170	0.02
51 | Supervisn	637,136	0.60	-5,290	0.00	631,846	0.60
61 | Supv Bldg	529,006	0.50	0	0.00	529,006	0.50
TOTAL CENTRAL ADMINISTRATION	**7,778,329**	**7.37**	**119,455**	**0.00**	**7,897,784**	**7.48**
TOTAL EXPENDITURES	**105,560,439**	**100.00**	**0**	**0.00**	**105,560,439**	**100.00**

Monroe School District No.103

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	15,890,376	4,267	15,886,109	43.00	6,831,027
Spring 2024	16,767,086	4,501	16,762,585	57.00	9,554,673
1100 TOTAL LOCAL TAXES:					**16,385,700**

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) $ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2023	3,126,030	1.365	4,267	0.00	XXXXX
Spring 2024	3,126,030	1.440	4,501	100.00	4,501
1500 TIMBER EXCISE TAXES:					**4,501**

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Monroe School District No.103

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2023	(4) Principal Payments in FY 2023-2024	(5) Interest Payments in FY 2023-2024	(6) Outstanding Balance at Aug 31, 2024 (Col.3-Col.4)
		0	0	0	0	0
A.	**TOTAL**		**0**	**0**	**0**	**0**

B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2023-2024	Interest Payments in FY 2023-2024	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	**TOTAL**		**0**	**0**	**0**	**0 4/**

C.	**TOTAL for Both Sections (A+B)**	**0**	**3/**	**0 3/**	**0**

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.