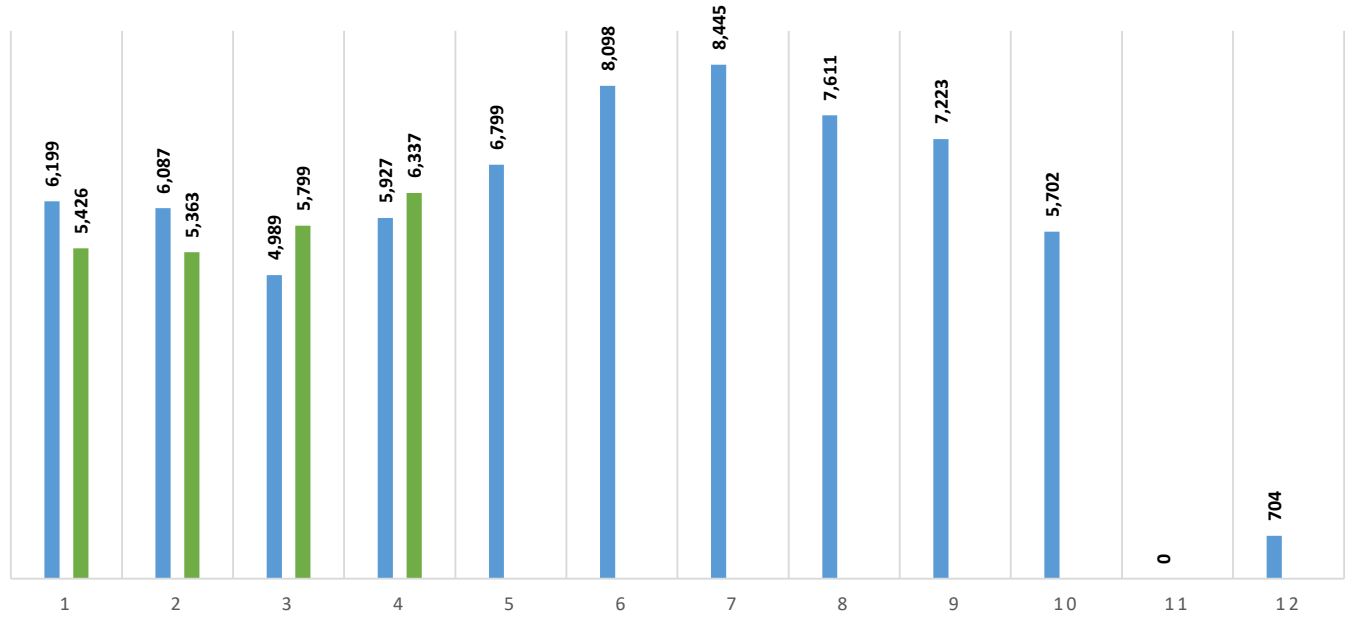


Facility Operations



2023	Use	Cost	2024	Use	Cost
Jul-23	6,199	\$1,902	Jul-24	5,426	\$1,946
Aug-23	6,087	\$1,864	Aug-24	5,363	\$1,941
Sep-23	4,989	\$1,550	Sep-24	5,799	\$2,096
Oct-23	5,927	\$1,827	Oct-24	6,337	\$2,263
Nov-23	6,799	\$2,044	Nov-24	6,290	\$2,180
Dec-23	8,098	\$2,435	Dec-24		
Jan-24	8,445	\$2,800	Jan-25		
Feb-24	7,611	\$2,611	Feb-25		
Mar-24	7,223	\$2,528	Mar-25		
Apr-24	5,702	\$2,018	Apr-25		
May-24	0	\$0	May-25		
Jun-24	704	\$252	Jun-25		