

☐ = Required Field

Local Agency Information

Funding Source:	ARP SLR COMPREHENS		
Report Prepared By:	John Novak		
Agency Name:	Letchworth Central School		
Mailing Address:	5550 School Road		
	Street		
	Gainesville	NY	14066
	City	State	Zip Code
Telephone # of Report Preparer:	585-493-5150		County: Wyoming
E-mail Address:	jnovak@letchworth.k12.ny.us		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$178,806
Name	Position Title	Beginning and End Dates of Work	Salary Paid
ANSON, SARA A	Teacher	3/13/2020-09/30/2024	\$4,749
AUSTEN, MARCIA R	Teacher	3/13/2020-09/30/2024	\$4,149
AZUETA, MEGAN E	Teacher	3/13/2020-09/30/2024	\$4,031
BAILEY, KASSANDRA M	School Social Worker	3/13/2020-09/30/2024	\$370
BALLINGER, KRISTIE L	Teacher	3/13/2020-09/30/2024	\$3,376
BECKER, ALLISON M	Teacher	3/13/2020-09/30/2024	\$360
BELLAN, BRIANA G	Teacher	3/13/2020-09/30/2024	\$240
BERG, ELLEN M	Teacher	3/13/2020-09/30/2024	\$660
BERGMANN, MICHELLE E	Administrator	3/13/2020-09/30/2024	\$3,236
BLACKBURN, SUZANNE	Teacher	3/13/2020-09/30/2024	\$435
BONN, KARA J	Teacher	3/13/2020-09/30/2024	\$240
BROWN, MARY ANGELA	Teacher	3/13/2020-09/30/2024	\$777
CAMPBELL, BRENNAN C	Teacher	3/13/2020-09/30/2024	\$3,333
CAPUANO, JULIA L	Teacher	3/13/2020-09/30/2024	\$469
CEBULA, MELISSA A	Teacher	3/13/2020-09/30/2024	\$3,580
CHAMBERLAIN, REGINA D	Teacher	3/13/2020-09/30/2024	\$80
CHURCH, JESSICA L	Teacher	3/13/2020-09/30/2024	\$4,116
DAVIS, FAY	Teacher	3/13/2020-09/30/2024	\$4,535
DECKER, JASON P	Teacher	3/13/2020-09/30/2024	\$1,080
DEGOLYER, KATRIEL M	Teacher	3/13/2020-09/30/2024	\$2,357
DEROCK, JENNIFER M	Teacher	3/13/2020-09/30/2024	\$2,802
DOBUCKI, HEATHER R	Teacher	3/13/2020-09/30/2024	\$2,540
DOELL, ANDREW T	Teacher	3/13/2020-09/30/2024	\$640
DUMAS, KAYLEE M	Teacher	3/13/2020-09/30/2024	\$657
DUNBAR, DAVID E	Teacher	3/13/2020-09/30/2024	\$960
GEEDY, AMY L	Teacher	3/13/2020-09/30/2024	\$3,745
GRANGER, ERICA M	Teacher	3/13/2020-09/30/2024	\$348
HALSEY, KAREN M	Teacher	3/13/2020-09/30/2024	\$5,010
HART, RYAN J	Teacher	3/13/2020-09/30/2024	\$1,200
HEEB, TERESA N	Teacher	3/13/2020-09/30/2024	\$2,800
HEMMING, KIMBERLY M	Teacher	3/13/2020-09/30/2024	\$2,893
HERR, SHANNON L	Teacher	3/13/2020-09/30/2024	\$1,200

Name	Position Title	Beginning and End Dates of Work	Salary Paid
HESS, FORREST S	Teacher	3/13/2020-09/30/2024	\$480
HOLDERER, MARCY L	Teacher	3/13/2020-09/30/2024	\$4,520
HOPKINS, AARON M	Teacher	3/13/2020-09/30/2024	\$290
KENNEY, PATRICIA E	Teacher	3/13/2020-09/30/2024	\$2,436
KING, TYLER E	Assistant Principal	3/13/2020-09/30/2024	\$3,236
KORN, JAMES P	Teacher	3/13/2020-09/30/2024	\$29
KORN, TARA A	Teacher	3/13/2020-09/30/2024	\$4,986
KOZAK-KRIST, TRACI A	Teacher	3/13/2020-09/30/2024	\$290
KRIST, ERIN K	Teacher	3/13/2020-09/30/2024	\$2,857
LAIRD, MARY JANE	Teacher	3/13/2020-09/30/2024	\$480
LEONE, AMY R	Principal	3/13/2020-09/30/2024	\$3,541
LOBUR, REBEKAH A	Teacher	3/13/2020-09/30/2024	\$3,491
MAHER, AMANDA E	Teacher	3/13/2020-09/30/2024	\$145
MARKWITZ, AMY C	Teacher	3/13/2020-09/30/2024	\$2,436
MATHEWS, RACHEL H	Teacher	3/13/2020-09/30/2024	\$3,726
MCGOWAN, ROSE M	School Social Worker	3/13/2020-09/30/2024	\$435
MCKEOWN, CASSANDRA M	Teacher	3/13/2020-09/30/2024	\$290
MONAHAN, ABBEY L	Teacher	3/13/2020-09/30/2024	\$1,853
MOSIMAN, AMY S	Teacher	3/13/2020-09/30/2024	\$2,725
NELSON, CASSIDY M	Teacher	3/13/2020-09/30/2024	\$1,914
NOVAK, JOHN P	Administrator	3/13/2020-09/30/2024	\$3,058
POWERS, PAYTON A	Teacher	3/13/2020-09/30/2024	\$2,436
QUARTZ, MEGGAN J	Teacher	3/13/2020-09/30/2024	\$5,794
REDDEN, LINDSAY	Teacher	3/13/2020-09/30/2024	\$2,436
REED, JORDAN L	Teacher	3/13/2020-09/30/2024	\$2,712
ROBB, TAYLOR A	Teacher	3/13/2020-09/30/2024	\$1,540
ROBERTS, SARAH B	Teacher	3/13/2020-09/30/2024	\$4,160
ROGERS, PAUL F	Principal	3/13/2020-09/30/2024	\$3,836
SHEARING, SONDRRA	Teacher	3/13/2020-09/30/2024	\$986
SLEPINSKI, JULIE A	Teacher	3/13/2020-09/30/2024	\$3,312
SMITH, MEGAN K	Teacher	3/13/2020-09/30/2024	\$2,233
STASKIEWICZ, SARAH	Teacher	3/13/2020-09/30/2024	\$10,615
STONE, SARAH M	Teacher	3/13/2020-09/30/2024	\$1,386
VEIRO, JOSH WUAN P	Guidance Counselor	3/13/2020-09/30/2024	\$261

Name	Position Title	Beginning and End Dates of Work	Salary Paid
WAHR, SCOTT D	Teacher	3/13/2020-09/30/2024	\$560
WATTS, BRAE E	Teacher	3/13/2020-09/30/2024	\$29
WEAVER, KRISTI L	Teacher	3/13/2020-09/30/2024	\$2,436
WEBSTER, RACHEL L	Principal	3/13/2020-09/30/2024	\$4,486
WILKIE, PAMELA S	School Psychologist	3/13/2020-09/30/2024	\$3,208
WILKOLASKI, CHERYL R	Administrator	3/13/2020-09/30/2024	\$4,086
WOOSTER, LEAH J	Teacher	3/13/2020-09/30/2024	\$12,109

SALARIES FOR SUPPORT STAFF

Subtotal - Code 16			\$131
Name	Position Title	Beginning and End Dates of Work	Salary Paid
GRANGER, AMY L	Teacher Aide	3/13/2020-09/30/2024	\$131

SUPPLIES AND MATERIALS

Subtotal - Code 45

\$3,324

Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
4/16/24	Music and Arts Center	5052	\$3,099
4/16/24	School Specialty	5044	\$224

Employee Benefits			
Subtotal - Code 80			\$32,440
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$178,806	varies by year	\$17,856
Employee Retirement			
Other Retirement			
Social Security	\$178,937	0.0765	\$13,689
Worker's Compensation	\$178,937	0.005	\$895
Unemployment Insurance			
Health Insurance			
Other(Identify)			

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	\$214,700
B.	Approved Restricted Indirect Cost Rate(%) 14.8%	0.148
C.	Subtotal - Code 90	\$31,776

For your information, maximum direct cost base = \$214,700.31

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$178,806
Support Staff Salaries	16	\$131
Purchased Services	40	
Supplies and Materials	45	\$3,324
Travel Expenses	46	
Employee Benefits	80	\$32,440
Indirect Cost	90	\$31,776
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$246,476

LOCAL AGENCY INFORMATION

Agency Code: **670401040000**

Project #: **5883-21-3845**

Contract #: _____

Agency Name: **Letchworth Central School**

Funding Dates: **3/13/2020** TO **9/30/2024**

Approved Budget Total: \$ **267,821**

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/30/24 D. Todd Campbell

Date

Signature

D. Todd Campbell, Superintendent

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Fiscal Year	Amt Expended	Final Payment	Line #
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher #	Final Payment		

Finance: Logged _____ Approved _____ MIR _____

