

**ANNUAL REPORT OF THE MEASURE "G" CITIZENS' OVERSIGHT COMMITTEE TO THE
BOARD OF EDUCATION OF THE NORWALK-LA MIRADA UNIFIED SCHOOL DISTRICT
FOR THE PERIOD JULY 1, 2022 ENDING JUNE 30, 2023**

Pursuant to Resolution adopted by the Board of Education of the Norwalk-La Mirada Unified School District, on November 23, 2015 a Citizens' Oversight Committee ("COC") was established to oversee the review of expenditures of the Measure "G" bond program as approved by the voters on November 4, 2014.

The Members of the Measure "G" Bond Citizens' Oversight Committee present the following annual report findings:

1. Expenditure of Bond Funds are in accordance with the purposes of the Measure "G" Bond and the Facilities Needs Assessment and Master Plan;
2. The current budget for **Phase 1A** Measure "G" work as of June 30, 2023, is **\$69,250,000**. The current budget for **Phase 1B** Measure "G" work as of June 30, 2023 is **\$60,000,000**. The current budget for **Phase 1C** Measure "G" work as of June 30, 2023 is **\$80,545,000**. The current budget for **Phase 1D** Measure "G" work as of June 30, 2023 is **\$40,000,000**. This work is funded by the following sources: Measure "G" Bonds, State School Facilities Matching Funds and from additional District funds.

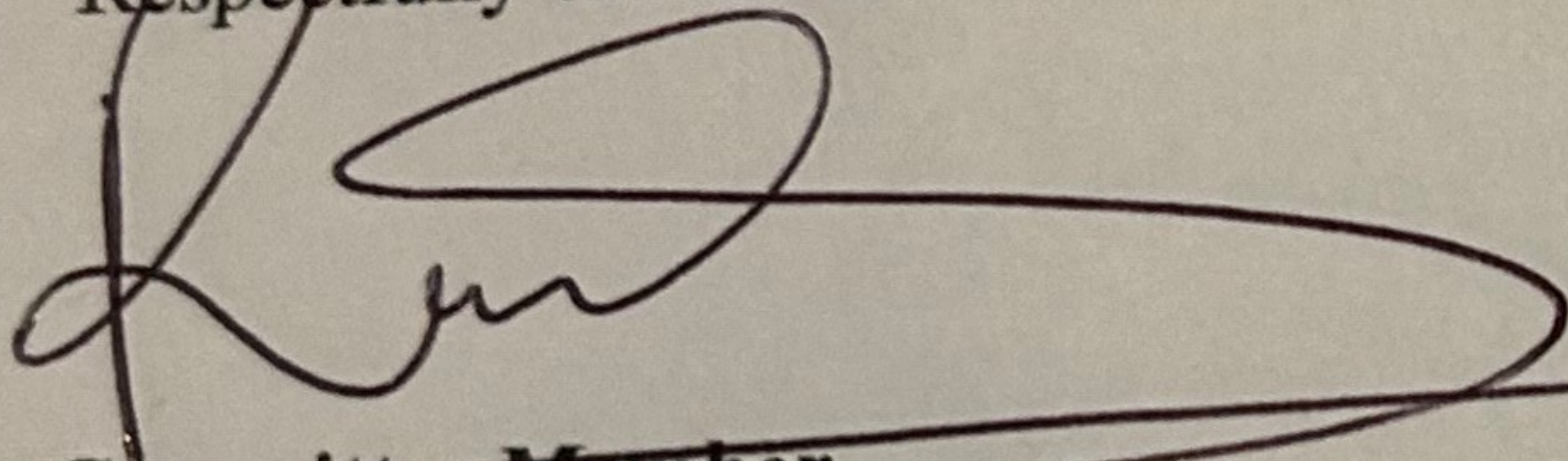
- a.) Total program expenditures, as of June 30, 2023, for the Measure "G" Bond program was **\$32,553,288** and funded by the Measure "G" Bond funds.

[Source: October 12, 2023 data, QSS Accounting Software Project Tracking System].

The COC is satisfied that the expenditures made in the calendar year July 2022 through June 2023 are consistent with the terms of the Measure "G" Bond and requirements of Article XIIA, Section 1(b)(3) of the California Constitution.

3. A summary of all meeting minutes and expenditure reports are attached to this report.

Respectfully submitted,



Committee Member
Citizens' Oversight Committee

Attachments: Minutes of the COC Meetings (March 22, 2023). Summary of Expenditures (through June 30, 2023).