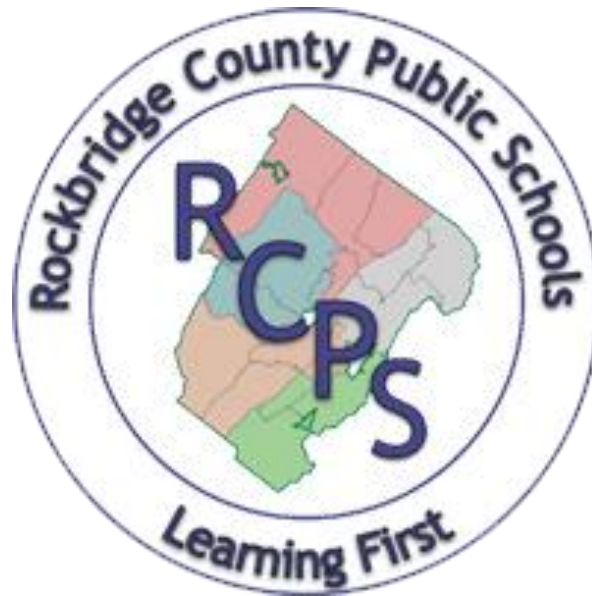


ROCKBRIDGE COUNTY PUBLIC SCHOOLS

Capital Improvements Plan
FY 2026-2032



Updated - Approved by the RCPS School Board
November 13, 2025

ROCKBRIDGE COUNTY PUBLIC SCHOOLS
2893 Collierstown Road • Lexington, VA 24450
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RCPS CIP -- Combined Summary -- FY 2026 - FY 2032

11/11/25 - Version 6.0

For Use in FY26 Capital Improvements Plan

FY26 PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				
Total FY26 Projects				\$0		

Notes:

For Use in FY27 Capital Improvements Plan

FY27 PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
I/A	RCBS	New Tennis Courts (4 or 6 Courts w/ Lights)	Current Courts will be displaced with RRC.	\$1,500,000	Finance	1
I/A	RCBS	Rockbridge Recreation Center	New, Modern facility that promotes health, wellness, and community engagement.	\$13,000,000	Finance	1
I/A	RCBS	Installation of Artificial Turf at Prasnicki-Ross Stadium	Current natural turf will not stand up to the wear and tear of normal game use.	\$1,250,000	Finance	1
I/E	Effinger Central Office	HVAC & Associated Parts Replacement	Nearing End of Lifespan	\$1,000,000	Finance	2
Total FY27 Projects				\$16,750,000		

*Instructional/Athletics/End of Lifespan

Notes: 1. Project cost subject to partial reimbursement from City of Lexington.
Scheduled per MOU Agreement between RC Board of Supervisors and RCPS School Board.

2.



RCPS CIP -- Combined Summary -- FY 2026 - FY 2032

11/11/25 - Version 6.0

For Use in FY28 Capital Improvements Plan

FY28 PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
		NONE				
Total FY28 Projects				\$0		

For Use in FY29 Capital Improvements Plan

FY29 PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
I/A	CES	Construction of Auxiliary Gym and Classroom Space	PE/Athletics/RARO space needs	\$6,825,000	Finance	
I/E	RCHS	Building Renovations	Building and Program Upgrades for Nearly 40-Year-Old School	\$25,000,000	Finance	1
Total FY29 Projects				\$31,825,000		

*Instructional/Athletics/End of Lifespan

Notes: 1. Project cost subject to partial reimbursement from City of Lexington.



RCPS CIP -- Combined Summary -- FY 2026 - FY 2032

11/11/25 - Version 6.0

For Use in FY30 Capital Improvements Plan

FY30 PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund	Notes
E	All Facilities	Resealing All Parking Lots	Routine Maintenance to Extend Lifespan	\$125,020	Finance	1
I/A	MRMS	Track Resurfacing	Cracking, Fading, and Unlevel in Places	\$85,000		
Total FY30 Projects				\$210,020		

Notes: 1. Project cost subject to partial reimbursement from City of Lexington. (RCHS Only)

For Use in FY31 Capital Improvements Plan

FY31 PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund	Notes
E	MRMS	HVAC & Associated Parts Replacement	Nearing End of Lifespan	\$7,000,000	Finance	
I/A	MRMS	Auxiliary Gym Floor Replacement	Original gym floor/Nearing point of not being able to be refinished	\$150,000	Finance	
Total FY31 Projects				\$7,150,000		

*Instructional/Athletics/End of Lifespan



RCPS CIP -- Combined Summary -- FY 2026 - FY 2032

For Use in FY32 Capital Improvements Plan

FY32 PROJECTS

I/A/E*	Site	Description	Justification	Estimated Cost	Fund Source	Notes
A/E	RCHS	Upgrading the electrical service to the football stadium -	Current service is outdated with mostly obsolete parts. Current service struggles to handle power demand.	\$300,000	Escrow	1
E	Transportation/Bus Garage	Pave Transportation/Bus Garage Lot		\$80,000	Escrow	
I	NBES	Bus Canopy	No existing cover for students during inclement weather	\$80,000	Escrow	
Total FY32 Projects				\$460,000		

*Instructional/Athletics/End of Lifespan

Notes: 1. Project cost subject to partial reimbursement from City of Lexington.

FY26-FY32 GRAND TOTAL

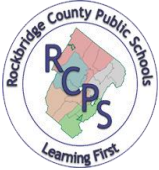
\$56,395,020



Rockbridge County Public Schools - FY26-FY32 CIP

Funding Requests by Site

Site	FY26	FY27	FY28	FY29	FY30	FY31	FY32	Total FY26-FY32 (By Site)
CES	\$0	\$0	\$0	\$6,825,000	\$17,860	\$0		\$6,842,860
FES	\$0	\$0	\$0	\$0	\$17,860	\$0		\$17,860
MVES	\$0	\$0	\$0	\$0	\$17,860	\$0		\$17,860
NBES	\$0	\$0	\$0	\$0	\$17,860	\$0	\$80,000	\$97,860
MRMS	\$0	\$0	\$0	\$0	\$102,860	\$7,150,000		\$7,252,860
RCHS	\$0	\$15,750,000	\$0	\$25,000,000	\$17,860	\$0	\$300,000	\$41,067,860
Effinger Central Office	\$0	\$1,000,000	\$0	\$0	\$17,860	\$0		\$1,017,860
Transportation/Garage	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
TOTALS by FY	\$0	\$16,750,000	\$0	\$31,825,000	\$210,020	\$7,150,000	\$460,000	
TOTAL CIP REQUESTS FY26-FY32								\$56,395,020



CAPITAL IMPROVEMENT PLAN PROJECT REQUEST
FISCAL YEARS 2026 - 2032

Requesting Department:	Maintenance - Randy Walters
Project Title:	RCHS Building Renovation
Budget Line #:	TBD

Status: (mark with BOLD "X")	<input type="checkbox"/>	New Project	<input type="checkbox"/>	No change from prior year's plan	<input checked="" type="checkbox"/>	Changes Added	<input type="checkbox"/>
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Description: (Enter narrative to the right)	Construction on RCHS started in 1990 and the building opened in 1992. The building has only had minor upgrades over the last 30 years. The lone exception is the replacement of all roof top units which occurred in 2019. The building is in need of a major renovation. An A & E study was recently completed. Recommendations from the study include spaces to accommodate new learning environment theories, open spaces for improved visible learning and security, refinishing all spaces, upgrade electrical systems, and consider safety upgrades in the entire building.
---	---

Justification: (Enter narrative to the right)	The current building is 30 years old. The physical building needs upgrades and space is needed for new courses to be offered. During the renovation we will take the opportunity to make safety improvements to the building.
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Performed by (mark applicable w/ BOLD "X"):	<input type="checkbox"/>	In-house	<input checked="" type="checkbox"/>	Contract
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Estimated Annual Impact on Operating Cost:	TBD
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Fund Source	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031	FYE 2032	Total
Finance	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000
Total	\$0	\$0	\$0	\$25,000,000	\$0	\$0	\$0	\$25,000,000



CAPITAL IMPROVEMENT PLAN PROJECT REQUEST
FISCAL YEARS 2026 - 2032

Requesting Department:	Maintenance - Randy Walters
Project Title:	Aux. Gym/Additional Classroom Space - CES
Budget Line #:	TBD

Status: (mark with BOLD "X")	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
		New Project	No change from prior year's plan		Changes Added			

Description: (Enter narrative to the right)	Central Elementary School is the largest elementary school in Rockbridge County. However, Central Elementary School does not have a dedicated gym space available to students the entire school day. The gym at Central Elementary also serves as the auditorium and cafeteria. This limits the number of classes PE teachers can see during the day. An auxiliary gym would allow students the opportunity to have physical education multiple times a week, similar to what students get at the other elementary schools in the county. Because Central Elementary is near capacity for enrollment, available classroom space is difficult to find. This project will also include at least two additional classroom spaces for programs such as music, art, etc.
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Justification: (Enter narrative to the right)	The construction of an auxiliary gymnasium would provide a needed space for practice facilities, as well as for RARO and community use.
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Performed by (mark applicable w/ BOLD "X"):	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	In-house		Contract	

Estimated Annual Impact on Operating Cost:

Fund Source	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031	FYE 2032	Total
Finance	\$0	\$0	\$0	\$6,825,000	\$0	\$0	\$0	\$6,825,000
Total	\$0	\$0	\$0	\$6,825,000	\$0	\$0	\$0	\$6,825,000



CAPITAL IMPROVEMENT PLAN PROJECT REQUEST
FISCAL YEARS 2026 - 2032

Requesting Department:	Maintenance - Randy Walters
Project Title:	Resealing Parking Lots at all Facilities
Budget Line #:	TBD

Status: (mark with BOLD "X")	<input type="checkbox"/>	New Project	X	No change from prior year's plan	<input type="checkbox"/>	Changes Added	<input type="checkbox"/>
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Description: (Enter narrative to the right)	The parking lots at all Rockbridge County Public Schools buildings need to be resealed and relined. The parking lots are filled with cracks and the lines have faded to the point where it is difficult to identify parking spaces and directional arrows are no longer visible. Scope of the work would include filling all cracks in the asphalt, resealing the parking lot, and all lines/arrows would be repainted.
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Justification: (Enter narrative to the right)	The parking lots of all 7 RCPS buildings need to be resealed and repainted. This work will repair cracks in the parking lots, as well as help prevent future deterioration to existing parking lots.
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Performed by (mark applicable w/ BOLD "X"):	<input type="checkbox"/>	In-house	X	Contract
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Estimated Annual Impact on Operating Cost:	TBD
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Fund Source	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031	FYE 2032	Total
Escrow	\$0	\$0	\$0	\$0	\$125,020	\$0	\$0	\$125,020
Total	\$0	\$0	\$0	\$0	\$125,020	\$0	\$0	\$125,020



CAPITAL IMPROVEMENT PLAN PROJECT REQUEST
FISCAL YEARS 2026 - 2032

Requesting Department:	Maintenance - Randy Walters
Project Title:	Physical Education/Community/Athletic Track Resurfacing
Budget Line #:	TBD

Status: (mark with BOLD "X")	<input type="checkbox"/>	New Project	X	No change from prior year's plan	<input type="checkbox"/>	Changes Added	<input type="checkbox"/>
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Description: (Enter narrative to the right)	The track at Maury River Middle School needs to be resurfaced and relined. Though the track is only ten years old, the surface of the track is wavy and has large cracks both across and around the entire area of the track. The MRMS track is used by all PE classes at the middle school, many community members exercise on this track, and numerous athletic teams use the middle school track.
---	--

Justification: (Enter narrative to the right)	The Maury River Middle School track is deteriorating rapidly. Each year the existing cracks, waves in the track, and the paint on the surface gets worse. This track sees tremendous use year round by the school and the community. The MRMS track needs resurfacing and relined.
---	--

Performed by (mark applicable w/ BOLD "X"):	<input type="checkbox"/>	In-house	X	Contract
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Estimated Annual Impact on Operating Cost:	TBD
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Fund Source	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031	FYE 2032	Total
Escrow	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$85,000
Total	\$0	\$0	\$0	\$0	\$85,000	\$0	\$0	\$85,000



CAPITAL IMPROVEMENT PLAN PROJECT REQUEST
FISCAL YEARS 2026 - 2032

Requesting Department:	Maintenance - Randy Walters				
Project Title:	HVAC Replacement - Maury River Middle School				
Budget Line #:	TBD				
Status: (mark with BOLD "X")	<table border="1"> <tr> <td>New Project</td> <td align="center">X</td> <td>No change from prior year's plan</td> <td>Changes Added</td> </tr> </table>	New Project	X	No change from prior year's plan	Changes Added
New Project	X	No change from prior year's plan	Changes Added		

Description: (Enter narrative to the right)	The HVAC rooftop units at Maury River Middle School will soon be approaching 20 years old. The units were replaced as a part of the school renovation in 2012.
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Justification: (Enter narrative to the right)	Rooftop units will soon be approaching the end of their expected life expectancy. New units would maintain a comfortable learning environment for students. New units would also operate more efficiently and potentially provide energy savings for the school division.
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Performed by (mark applicable w/ BOLD "X"):	In-house	X	Contract
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Estimated Annual Impact on Operating Cost:	TBD
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Fund Source	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031	FYE 2032	Total
Finance	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000
Total	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000



CAPITAL IMPROVEMENT PLAN PROJECT REQUEST
FISCAL YEARS 2026 - 2032

Requesting Department:	Maintenance - Randy Walters
Project Title:	MRMS Auxiliary Gym Floor Replacement
Budget Line #:	TBD

Status: (mark with BOLD "X")	<input type="checkbox"/>	New Project	<input type="checkbox"/>	No change from prior year's plan	X	Changes Added	<input type="checkbox"/>
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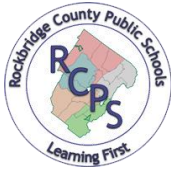
Description: (Enter narrative to the right)	The auxiliary gym floor at Maury River Middle School is original to the school. It is at a point where the current floor needs to be pulled up and a new wood floor needs to be installed.
---	--

Justification: (Enter narrative to the right)	The auxiliary gym at Maury River Middle School is original to the school. It has been sanded and refinished many times over the decades. We are at a point where there is very little wood remaining and will soon not be able to sand/refinish for proper use. The auxiliary gym is used by all PE classes at the middle school, athletic practices, community events, school presentations, etc.
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Performed by (mark applicable w/ BOLD "X"):	<input type="checkbox"/>	In-house	X	<input type="checkbox"/>	Contract
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Estimated Annual Impact on Operating Cost:	TBD
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Fund Source	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031	FYE 2032	Total
Escrow	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Total	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000



CAPITAL IMPROVEMENT PLAN PROJECT REQUEST
FISCAL YEARS 2026 - 2032

Requesting Department:	Maintenance - Randy Walters
Project Title:	RCHS Upgrade Electrical Service at Stadium
Budget Line #:	TBD

Status: (mark with BOLD "X")	X	New Project		No change from prior year's plan		Changes Added	
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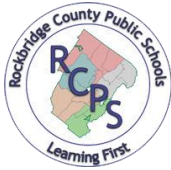
Description: (Enter narrative to the right)	Updates are needed to electrical boxes, switches, breakers, wiring, and anything else electrical in nature.
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Justification: (Enter narrative to the right)	The existing electrical service to the stadium is outdated, and many of its components are now obsolete. We are increasingly experiencing service issues that require frequent and costly repairs, both in parts and labor, due to the difficulty of sourcing replacement components.
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Performed by (mark applicable w/ BOLD "X"):		In-house	X	Contract
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Estimated Annual Impact on Operating Cost:	TBD
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Fund Source	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031	FYE 2032	Total
Escrow	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000



CAPITAL IMPROVEMENT PLAN PROJECT REQUEST
FISCAL YEARS 2026 - 2032

Requesting Department:	Maintenance - Randy Walters
Project Title:	Paving Transportation and Bus Garage Lots
Budget Line #:	TBD

Status: (mark with BOLD "X")	X	New Project		No change from prior year's plan		Changes Added	
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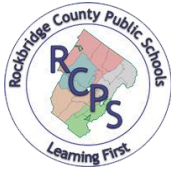
Description: (Enter narrative to the right)	Current driving/parking surface is gravel. We would like to pave both lots with asphalt.
---	--

Justification: (Enter narrative to the right)	<p>Improved Safety – Eliminates potholes, loose gravel, and uneven surfaces that pose hazards for buses, staff vehicles, and pedestrians.</p> <p>Reduced Maintenance Costs – A paved lot decreases wear and tear on buses caused by rough surfaces, minimizing suspension, tire, and alignment repairs.</p> <p>Longevity and Investment – Paving is a long-term solution compared to ongoing gravel replacement and grading, making it a more cost-effective investment over time.</p>
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Performed by (mark applicable w/ BOLD "X"):		In-house	X	Contract
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Estimated Annual Impact on Operating Cost:	TBD
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Fund Source	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031	FYE 2032	Total
Escrow	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000



CAPITAL IMPROVEMENT PLAN PROJECT REQUEST
FISCAL YEARS 2026 - 2032

Requesting Department:	Maintenance - Randy Walters
Project Title:	NBES Bus Lot Canopy
Budget Line #:	TBD

Status: (mark with BOLD "X")	X	New Project		No change from prior year's plan		Changes Added	
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Description: (Enter narrative to the right)	install a canopy at the bus lot of NBES for students who are waiting for buses.
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Justification: (Enter narrative to the right)	install a canopy at the bus lot of NBES for students who are waiting for buses during inclement weather. This will also help provide shade on hot, sunny days. Currently, students and staff have no way to shield themselves from the elements.
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Performed by (mark applicable w/ BOLD "X"):		In-house	X	Contract
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Estimated Annual Impact on Operating Cost:	TBD
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Fund Source	FYE 2026	FYE 2027	FYE 2028	FYE 2029	FYE 2030	FYE 2031	FYE 2032	Total
Escrow	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$80,000