

SAYVILLE PUBLIC SCHOOLS
PROPOSED TAX RATE SCHEDULE FOR 2024-2025

	2024-25	2023-24	Difference	Percent
STATE AID	29,126,346	28,043,974	1,082,372	3.86%
Pilot Payments	786,600	727,280	59,320	8.16%
OTHER INCOME:				
Adult Education	100,000	100,000	0	0.00%
Summer School	10,000	10,000	0	0.00%
Admissions	20,000	17,500	2,500	14.29%
Use of Pool	125,000	115,000	10,000	8.70%
Custodial Services	5,000	5,000	0	0.00%
Health Services	65,000	70,000	(5,000)	-7.14%
Interest Income	1,100,000	575,000	525,000	91.30%
Rentals/Organizations/Individuals/Gov't	30,000	30,000	0	0.00%
Rentals/BOCES	419,106	410,888	8,218	2.00%
Rentals/Old Jr. High	554,647	577,141	(22,494)	-3.90%
Rentals/Public Library	746,696	747,000	(304)	-0.04%
Sale of Materials	200	200	0	0.00%
Insurance Recoveries	25,000	25,000	0	0.00%
Medicaid Reimbursement - School Age Programs	150,000	125,000	25,000	20.00%
Fines & Forfeitures	2,000	2,000	0	0.00%
Refunds - BOCES/Prior Year/Other	225,000	225,000	0	0.00%
Misc Income	50,000	50,000	0	0.00%
Tuition - Other Districts/Staff	500,000	600,000	(100,000)	-16.67%
TOTAL OTHER INCOME	4,127,649	3,684,729	442,920	12.02%
TOTAL STATE AID & OTHER INCOME	34,040,595	32,455,983	1,584,612	4.88%
APPROP. FUND BALANCE	2,300,000	2,963,841	(663,841)	-22.40%
APPROP. COMMITTED FUND BALANCE	434,000	400,000	34,000	7.83%
APPROP. RESERVE FROM TAX RESERVE	0	0	0	0.00%
APPROP. RESERVE FOR ERS	1,300,000	1,300,000	0	0.00%
APPROP. RESERVE FOR TRS	850,000	850,000	0	0.00%
APPROP. RESERVE FOR UNEMPLOYMENT	650,000	50,000	600,000	1200.00%
APPROP. RESERVE FOR WORKERS COMP	375,000	325,000	50,000	15.38%
APPROP. RESERVE FOR DEBT SER - Library	35,104	15,000	20,104	134.03%
APPROP. RESERVE FOR BONDED DEBT	44,078	44,078	0	0.00%
	5,988,182	5,947,919	40,263	0.68%
PROPERTY TAXES*	65,999,854	63,644,989	2,354,865	3.70%
TOTAL REVENUE/BUDGET	106,028,631	102,048,891	3,979,740	3.90%
	2024-2025	2023-2024	Difference	Percent
Tax Rate Per \$100	21.529	20.590	0.938	4.56%
Home Assessed @ 40,000	8,611	8,236	375	4.56%

*Property Taxes also include revenue from STAR repayments.