

# ESSA Financial Transparency Report - District Level Actual Expenditures 2022-2023

for SAYVILLE UFSD

(Bedcode: 580504030000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2022/2023

**This form has been successfully submitted.**

## School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
<b>Instruction</b>	
<b>A1. Classroom Salaries</b>	32,101,525.00
<b>A2. Other Instructional Salaries</b>	4,107,328.00
<b>A3. Instructional Benefits</b>	13,131,068.00
<b>A4. Professional Development</b>	0.00
<b>A. Instruction Total</b>	49,339,921.00
<b>Administration</b>	
<b>B1. School Administrative Salaries</b>	2,914,087.00
<b>B2. School Administrative Benefits</b>	1,059,011.00
<b>B3. Other School Administrative Expenditures</b>	151,238.00
<b>B. Administration Total</b>	4,124,336.00
<b>All Other Spending</b>	
<b>C1. All Other Salaries</b>	3,183,651.00
<b>C2. All Other Benefits</b>	1,130,818.00
<b>C3. All Other Non-Personnel Expenditures</b>	4,173,643.00
<b>C. Total of All Other Spending</b>	8,488,112.00
<b>Total</b>	

	<b>Amount Spent</b>
<b>D. Total School Level</b>	<i>61,952,369.00</i>

## District Level Spending

	<b>* Amount Spent</b>
<b>Instruction</b>	
<b>E1. Classroom Salaries</b>	<i>182,903</i>
<b>E2. Other Instructional Salaries</b>	<i>604,346</i>
<b>E3. Instructional Benefits</b>	<i>279,627</i>
<b>E4. Professional Development</b>	<i>106,525</i>
<b>E. Instruction Total</b>	<i>1,173,401</i>
<b>Administration</b>	
<b>F1. Central Administrative Salaries</b>	<i>7,117,264</i>
<b>F2. Central Administrative Benefits</b>	<i>2,655,587</i>
<b>F3. Other Central Administrative Expenditures</b>	<i>22,489</i>
<b>F. Administration Total</b>	<i>9,795,340</i>
<b>All Other Spending</b>	
<b>G1. All Other Salaries</b>	<i>353,447</i>
<b>G2. All Other Benefits</b>	<i>4,910,085</i>
<b>G3. All Other Non-Personnel Expenditures</b>	<i>9,161,387</i>
<b>G. Total of All Other Spending</b>	<i>14,424,919</i>
<b>Total</b>	
<b>H. Total District Level</b>	<i>25,393,660</i>

## Total District and School Spending

	Amount Spent
<b>I. Total District and School Level Spending</b>	<i>87,346,029</i>

## School Level Local/State Spending

	Amount Spent
<b>Local/State Spending</b>	
<b>J. Total Local/State</b>	<i>60,096,756.00</i>
<b>Federal Spending</b>	
<b>K1. Federal Title I Part A</b>	<i>206,459.00</i>
<b>K2. Federal Title II Part A</b>	<i>47,114.00</i>
<b>K3. Federal Title III Part A</b>	<i>0.00</i>
<b>K4. Federal Title IV Part A</b>	<i>6,658.00</i>
<b>K5. IDEA</b>	<i>653,265.00</i>
<b>K6. All Other Federal</b>	<i>0.00</i>
<b>K7. Federal CARES/CRRSA/ARP</b>	<i>942,117.00</i>
<b>K. Total Federal Spending</b>	<i>1,855,613.00</i>
<b>Total</b>	
<b>Total School Level</b>	<i>61,952,369.00</i>

### District Level Local/State Spending

	Amount Spent
<b>L. Total Local/State</b>	25,081,788
<b>M. Total Federal Spending</b>	311,872
<b>Total</b>	
<b>Total District Level</b>	25,393,660

### Total District and School Local/State Spending

	Amount Spent
<b>N. Total District and School Level Spending</b>	87,346,029

### School-Level Program Detail Areas

School-Level Costs

	Amount Spent
<b>O. Special Education</b>	9,811,124.00
<b>P. ELL/MLL Services</b>	0.00
<b>Q. Pupil Services</b>	6,433,991.00
<b>R. Community Schools Programs</b>	0.00
<b>S. BOCES Services</b>	903,141.00
<b>T. Prekindergarten</b>	399,600.00

## District-Level Program Detail Areas

### Central District Costs

	* Amount Spent
<b>U. Special Education</b>	517,733
<b>V. ELL/MLL Services</b>	0
<b>W. Pupil Services</b>	1,276,380
<b>X. Community Schools Programs</b>	0
<b>Y. BOCES Services</b>	2,744,750
<b>Z. Prekindergarten</b>	0

## Total District Expenditures and Exclusions

	* Amount Spent
<b>Exclusions</b>	
<b>1. Transportation</b>	3,875,748
<b>2. Charter School Tuition</b>	0
<b>3. Other Tuition</b>	870,282
<b>4. Debt Service</b>	5,030,200
<b>5. Other</b>	7,042,691
<b>Total Exclusions</b>	16,818,921
<b>Expenditures</b>	
<b>Total Expenditures</b> ⓘ	104,164,950

## Reported ST-3 Value

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The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

104164950

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

*No response provided.*