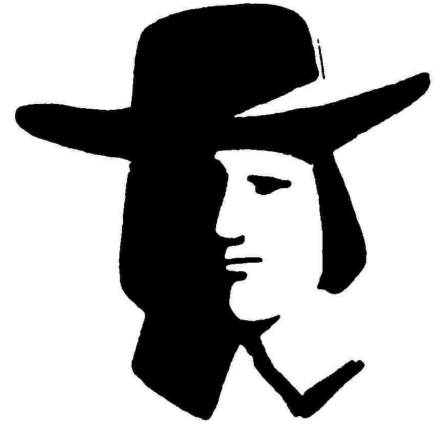




American Rescue Plan Funding

Board of Education Meeting
July 20, 2021



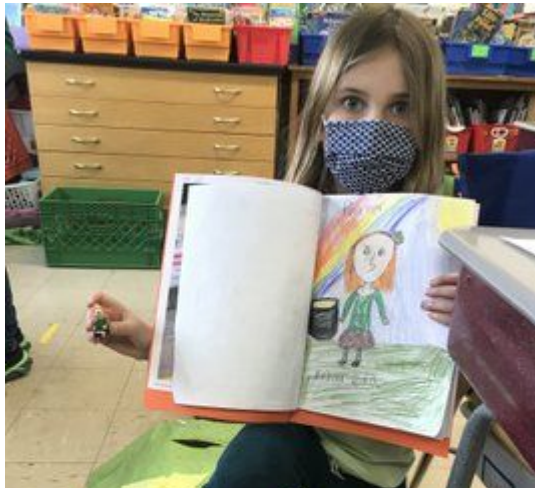
American Rescue Plan (ARP) Funding

- **Allocation to Orchard Park CSD = \$1,394,987**
 - **Learning Loss 20% (minimum of \$278,997)**
 - Must be used for evidenced-based summer, after school, or other extended learning and enrichment programs
 - *Non-recurring* expenses
 - **Remaining 80%**
 - Safely returning students to in-person instruction
 - Maximizing in-person instruction
 - School operations
 - Educational technology
 - Addressing the impact of the pandemic on learning loss and sub-group student populations
 - Social emotional and mental health needs
 - Early childhood education

American Rescue Plan (ARP) Funding

- **Quaker Camp (grades K- 4)**

- 20% learning loss = \$278,997
- Students recommended based on academic need, and may consider fine gross motor skill deficits, social emotional and/or behavioral aspects of the student
- Summers of 2021 – 2024
- 4 year projected cost = \$958,668





Student Programs

Middle School

- Summer School Program
 - 6th-8th grade students selected based on academic need using local data
 - Includes our special education students
 - Summers of 2021 - 24
 - Two 3-week sessions
 - 4-year cost = \$138,020
- OPMS 5th to 6th Summer Preparation Program
 - Selected 5th grade students entering grade 6 will be led through a transition program to acclimate to OPMS
 - 2 week program
 - Summers of 2021- 24
 - 4 year cost = \$20, 296
- OPMS Summer Reading Program
 - 6th – 8th grade students selected based on academic performance and local data
 - Summers of 2021- 24
 - 4 year cost = \$25,368



Student Programs

Middle School - Continued

- OPMS Return to Learn Program (for Remote Learners)
 - Summer of 2021 **ONLY**
 - 80 remote learning students
 - Transitional program for two days in August led by our PPS team to build comfort and confidence for students returning to face to face instruction.





Student Programs

High School

- High School remediation/credit recovery
- High School test prep/Regents exam review program
 - 2021-22, 2022-23, 2023-24 school years
 - Three year cost of \$45,000
- High School summer transition program (transition for remote & at-risk students)
 - Summer of 2021 **ONLY**
 - Transition process for fully remote students to build readiness and comfort in returning to school.
 - Parents will receive information on assisting their children with anxiety related to the return, screen time, school routines, and peer relationships.
- Specific class-size reductions for 2021-22 in ELA and Math at grade 9, plus an additional Special Education teacher
- Development of a continuity of program into the High School for the Student Academic Success Academy for the 2021-22 school year for incoming 9th and 10th grade students.
- Continue the use of our Teaching Assistant model developed last year for additional remedial support for students.

Questions?

For community input/questions, please email:

jpetrus@opschools.org

