

Finance, Facilities, Technology Committee

Minutes

October 12, 2022

Board Members:

Arun Vadlamani– Finance Chair
Kaitlin Wittleder
Thair Joshua
Johanna Wright

Administration

Dr. Ronald Taylor, Superintendent
Eric Burnside, Business Administrator
Andrea Del Guercio, Assistant Business Administrator
Keith Bonds, Technology Director
Thomas Giglio, Facilities Director

Discussion Items

- Transportation:
 - Consensus on Transportation Policy
 - Hazardous Routes – Stonefield Engineering, Townships
 - Question: Can we get an update on Versatrans and whether our system is complying with legal distance requirement?
 - Question: Can we get an update on hazardous route evaluation process?
- MMS Roof Leak
- Construction Update:
 - Cost breakdown
 - Change Orders
 - Question: With interest rates rising how is that going to impact our debt services and taxes in the future especially since we have not done all of the bonding yet?
 - Question: Are we a year late in our middle school project? Have we ever publicly answered why we are late?
- Baseball Booster Sponsors
- Demographer
- Facility Use Cleaning – Outside Organizations
- Policies & Regulation: – 5514 Student use of vehicles on school property; 6470.01 EFT and Claimant Certification; 7432 Eye Protection
- Resolutions
- New Business

- Oct 15 snapshot of Enrollment Data – will drive the conversation on Transportation
 - Data dump happens on 10/15; it is submitted as part of the ASSA (Application for State School Aid)
 - Transportation data is also part of this snapshot to create the DTRRS report
 - Mr. Burnside will send both these files from 2021 to the Board
- Consensus on transportation policy
 - We had a robust discussion on where the FFT committee is with supporting the new Transportation Policy
 - Next step is to take the conversation to the rest of the Board and get some consensus
 - The Budget process starts now, and we will have indicative numbers from Business Office by the end of December, more definitive numbers after state aid numbers
 - We cannot draw from the capital or maintenance reserve to pay for Transportation
- Hazardous routes process
 - We introduced a written process that will be part of the future Transportation Policy
 - The business office reached out to an expert who will charge approx. \$400 per hazardous street
 - While we wait for a new process, the Police dept is looking at it now; till then, we will follow the NJ statute - follow up with board counsel.
 - Any new hazardous route will be for SY 2023-24
- MMS roof leak - Ian hit hard; temporary work to shore up the roof will be completed end of this week
 - Gym lights are out; looking at it now
- Construction update
 - If we have a 10% contingency, are we using it? The Business Office will return with a report on how much of the 10% we have used.
- Q: With interest rates rising, how will that impact our debt services? A: Bond rates are fixed at a meager rate, so there is no impact.
- Q: Are we a year late in our middle school project? Have we ever publicly answered why we are late? A: We are on track and as per the schedule created when bids went out. We may not be tracking what was projected in 2019; COVID set everything back.
- Baseball boosters, sponsors - We discussed the request to put up signage by the Baseball Boosters; everyone agreed that not have alcohol advertisements
- Demographer
 - The district is supposed to hire a demographer and run a report every four years; one of the leading demographers sent a quote to run a comprehensive report on our district and will also do a presentation to the Board when the report is ready
- Facilities Use Cleaning - spoke about how much to charge as cleaning fees when we rent out district facilities
- Policy 5514 - student use of vehicles & Policy 7432 Eye Protection - ready for the first read.



4900-SOUTH ORANGE-MAPLEWOOD

Date : 12/20/2021 Time : 11:12:09

2022-2023 Application for State School Aid - Final ASSA Summary

Enrollment		Onroll		Sent		Received		Sent	Private	Charter	Resident	Resident	RES LEP	RES LEP
Line	Categories	Full	Shared	Full	Shared	Full	Shared	RDS	Schools	Schools	Students	Low INC	LOW INC	NOT LOW
C1	HALF DAY PREK-3YR													
C2	HALF DAY PREK-4YR													
D1	FULL D PREK-3YR	56.0		76.0										
D2	FULL D PREK-4YR	52.0		28.0										
01	HALF DAY K										0.0	0.0	0.0	0.0
02	FULL DAY K	472.0								1.0	473.0	23.0	2.0	4.0
03	ONE	439.0								3.0	442.0	35.0	2.0	6.0
04	TWO	469.0								1.0	470.0	59.0	5.0	2.0
05	THREE	445.0								1.0	446.0	48.0	6.0	0.0
06	FOUR	407.0								2.0	409.0	45.0	6.0	2.0
07	FIVE	414.0								2.0	416.0	51.0	5.0	4.0
08	SIX	437.0								1.0	438.0	59.0	6.0	1.0
09	SEVEN	412.0								2.0	414.0	70.0	4.0	3.0
10	EIGHT	425.0								2.0	427.0	61.0	3.0	1.0
11	NINE	475.0								1.0	476.0	80.0	5.0	2.0
12	TEN	379.0	3.0							1.0	381.5	57.0	6.0	2.0
13	ELEVEN	380.0	1.0								380.5	51.0	4.0	2.0
14	TWELVE	378.0	2.0								379.0	53.5	2.0	1.0
15	POST-GRAD.										0.0	0.0	0.0	0.0
16	ADULT H.S. (15+CR.)										0.0	0.0	0.0	0.0
17	ADULT H.S. (1-14 CR.)										0.0	0.0	0.0	0.0
18	SUBTOTAL (C1&2, D1&2, 1-17)	5640.0	6.0	104.0						17.0	5552.0	692.5	56.0	30.0

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Line	Categories	Full	Shared	Full	Shared	Full	Shared	RDS	Schools	Schools	Students	Low INC	LOW INC	NOT LOW
19	SP ED ELEMENTARY	356.0		21.0					4.0	4.0	385.0	68.0	8.0	2.0
20	SP ED MIDDLE	249.0		6.0					21.0		276.0	73.0	0.0	1.0
21	SP ED HIGH	295.0	13.0	25.0	18.0				59.5		395.0	108.5	2.0	0.0
22	SP ED ALT VOC ELEM										0.0	0.0	0.0	0.0
23	SP ED ALT VOC MIDDLE										0.0	0.0	0.0	0.0
24	SP ED ALT VOC HIGH										0.0	0.0	0.0	0.0
28	SUBTOTAL (19-24)	900.0	13.0	52.0	18.0				84.5	4.0	1056.0	249.5	10.0	3.0
37	CO. VOC.-REGULAR				6.0						3.0	0.5	0.0	0.0
38	CO. VOC. POST SEC.										0.0	0.0	0.0	0.0
39	SUBTOTAL (18,28,37,38)	6540.0	19.0	156.0	24.0				84.5	21.0	6611.0	942.5	66.0	33.0
44	DEVELOPMENTAL CENTER										0.0	0.0	0.0	0.0
45	DCF REGIONAL DAY SCH.										1.0	1.0	0.0	0.0
46	DYFS RESIDENTIAL CTRS										0.0	0.0	0.0	0.0
47	TRAIN SCH/SECURE CARE										1.0	1.0	0.0	0.0
48	RES. MENTAL HEALTH CTR										0.0	0.0	0.0	0.0
49	JUVENILE COMMUNITY CTR										0.0	0.0	0.0	0.0
50	JUVENILE DETENTION CTR										0.0	0.0	0.0	0.0
51	TOTAL ENROLL(39,44-50)										6613.0	944.5	66.0	33.0
52	HEADSTART PREK										0.0			
53	PROVIDER PREK										104.0			
57	SENT TO CSSD										1.0			
58	LEP ONROLL										99.0			
59	SPEECH ONLY										49.0			
60	RES PREK LOW INC										1.0			
61	LOW INC ONROLL										918.5			
62	LOW INC SENT										23.0			
63	RES PREK FTE										212.0			

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Line	Categories	Full	Shared	Full	Shared	Full	Shared	RDS	Schools	Schools	Students	Low INC	LOW INC	NOT LOW
65	Charter Prek										0.0			
67	CHOICE PRG.										0.0			
68	NONPUB CHART										0.0			
69	NA										0.0			

District Report of Transported Resident Students
New Jersey Department of Education

YEAR: 2020 - 2021

COUNTY: 13 - ESSEX

DISTRICT: 4900 - SOUTH ORANGE-MAPLEWOOD

CREATED: 09/30/22

A Eligible REGULAR and In-District Special Education Students without Special Transportation Needs		
1	Students - Grade PK (includes Public, Charter, and Early Childhood Community Provider ECCP)	0
2	Public School Students Excluding VOC Students (Includes Choice School Students who are Transported or Paid AIL)	391
3	Vocational School Students	5
4	Transported Charter School Students	0
5	AIL Charter School Students	1
6	Transported Non-Public and Other School Students	0
7	AIL Non-Public and Other School Students	573
8	Special Education Public School Students	35.5
9	Special Education Charter School Students	0
10	Private School for Students with Disabilities and Other School Students	0
11	Total Students	1005.5
12	Total Mileage	5130.1
13	Average Home to School Mileage	5.1
14	Total Mileage Excluding Grade PK	5130.1
15	Average Home to School Mileage Excluding Grade PK	5.1

B Eligible SPECIAL EDUCATION STUDENTS with Special Transportation Needs and Out-of-District Special Education Students without Special Transportation Needs		
1	Public School Students with Special Transportation Needs	222
2	Charter School Students with Special Transportation Needs	0
3	Private School for Students with Disabilities with Special Transportation Needs	100
4	Total Special Education Students with Special Transportation Needs	322
5	Total Mileage for Special Education Students with Special Transportation Needs	2082.9
6	Out-of-District Public School Students without Special Transportation Needs	16
7	Out-of-District Charter School Students without Special Transportation Needs	0
8	Out-of-District Private School for Students with Disabilities without Special Transportation Needs	3.5
9	Total Out-of-District Special Education Students without Special Transportation Needs	19.5
10	Total Mileage for Out-of-District Special Ed. Students without Special Transportation Needs	111.8
11	Total Special Education Students	341.5
12	Total Special Education Mileage	2194.7
13	Average Home to School Mileage	6.4

C Courtesy Students		
1	Total Elementary School Students	117
2	Total Elementary School Student Mileage	165.6
3	Total Secondary School Students	22
4	Total Secondary School Student Mileage	47
5	Total Courtesy Students	139
6	Total Courtesy Student Mileage	212.6
7	Average Home to School Mileage	1.5

D Nonpublic School Students over 20 miles		
1	Transported Nonpublic School Students 20.1-30 Miles	0
2	Transported Nonpublic School Students > 30 Miles	0
3	AIL Nonpublic School Students 20.1-30 Miles	21
4	AIL Nonpublic School Students > 30	0
5	Total Mileage	446.4

District Profile	
Name of routing vendor or "NONE" for none:	Versatrans
The number of resident subscription students you reported being transported is:	
Does your district have a subscription busing program for nonresident students? (Y/N):	N
If yes, how many nonresident students do you transport?	.
The number of resident students who are receiving Non-Mandated transportation and would be required to walk to and from school along a route designated as a hazardous route by the local school district (pursuant to NJSA 18A:39-1.5):	58

TOTALS	
Total number of students reported in prior year:	1778
Total number of students reported this year:	1507