

South Orange-Maplewood School District  
Finance Facilities & Technology Committee

THURSDAY, MARCH 14, 2019

Present: Anthony Mazzocchi (chair), Susie Adamson  
Dr. Thomas Ficarra, Paul Roth, Keith Bonds

Meeting started at 5:30pm

- I. QSAC Status
  - a. Facility Project Timeline UPDATE
    - Applications are off to DOE, timeline last reported remains current
  - b. Current State of Budget Freeze
    - on pace to hit target of \$2.3 MIL
  - c. FTE Staffing update
  
- II. 2019 Status on Committee Charge Components not covered under QSAC
  - a. Para analysis
    - a. Administration is continuing to analyze the budget as it pertains to paraprofessionals and how it best serves families and students
  - b. Maintenance FT staff vs outsource plans
    - a. Resolution for lawn care equipment is inspiring further opportunities to hire full time custodians in each school as opposed to outsourcing over the next few years.
  - c. Per Pupil spending vs comp districts
    - a. Will be a power point presentation at 3/18 public meeting and attached in Board packet
  
- III. New Business/Miscellaneous
  - a. District is looking to purchase lawn care equipment to offset annual contracting costs in order to continue to create future staff opportunities and efficiencies.
  
  - b. Administration reports that district website will be live this Spring

Meeting adjourned at 6:20pm  
Minutes submitted by Anthony Mazzocchi