

**NORTHWEST INDEPENDENT SCHOOL DISTRICT**  
**FULL-TIME-EQUIVALENT DISTRICT EMPLOYEES BY TYPE**  
**LAST TEN FISCAL YEARS**

SCHEDULE 17

<u>Role ID</u>	<u>Staff</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
<i>Central Administration</i>											
004	Assistant/Associate/Deputy Superintendent	3.0	3.8	6.0	6.0	6.0	4.0	3.0	3.0	2.0	3.0
012	District Instructional Program Director or Executive Director	11.9	12.0	12.0	16.0	11.3	15.2	20.0	18.0	17.0	18.0
027	Superintendent	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
028	Teacher Supervisor	1.9	2.0	2.0	2.0	2.0	2.0	1.0	1.0	-	-
043	Business Manager	2.0	2.0	1.0	1.0	1.0	2.0	2.0	2.0	1.0	2.0
045	Director Of Personnel/Human Resources	1.7	1.0	-	-	4.0	4.0	4.0	4.0	4.0	3.0
<b>Total Administration/Support</b>		<b>21.6</b>	<b>21.8</b>	<b>22.0</b>	<b>26.0</b>	<b>25.3</b>	<b>28.2</b>	<b>31.0</b>	<b>29.0</b>	<b>25.0</b>	<b>27.0</b>
<i>Educational Aides</i>											
033	Educational Aide	154.9	177.6	186.2	197.5	219.0	237.9	240.6	243.8	281.9	340.7
<b>Total Educational Aide</b>		<b>154.9</b>	<b>177.6</b>	<b>186.2</b>	<b>197.5</b>	<b>219.0</b>	<b>237.9</b>	<b>240.6</b>	<b>243.8</b>	<b>281.9</b>	<b>340.7</b>
<i>Auxiliary Staff</i>											
-	Auxiliary Staff	211.5	223.6	245.9	-	-	-	-	-	-	-
201	Business/Finance	-	-	-	3.0	2.0	2.0	1.0	1.0	4.0	7.0
202	Campus Office/Clerical	-	-	-	127.7	136.0	135.7	133.2	135.7	142.8	155.9
203	Central Office/Clerical	-	-	-	42.0	43.8	46.8	44.5	46.6	43.5	41.9
204	Child Nutrition	-	-	-	-	-	-	-	-	-	1.0
205	Human Resources	-	-	-	3.0	4.0	4.0	4.0	2.0	3.0	6.0
206	Information Technology	-	-	-	-	-	-	-	-	-	27.0
214	Maintenance	-	-	-	-	-	-	-	-	-	28.0
215	Plumber	-	-	-	-	-	-	-	-	-	5.0
216	Painter	-	-	-	3.0	3.0	3.0	3.0	2.0	2.0	3.0
217	HVAC	-	-	-	5.0	5.0	7.0	7.0	7.0	6.0	8.0
218	Electrician	-	-	-	8.0	7.0	7.0	6.0	6.0	6.0	6.0
219	Warehouse	-	-	-	3.0	2.0	2.0	2.0	3.0	3.0	3.0
220	Source: Official Statement August 15, 202	-	-	-	-	-	2.0	2.0	2.0	9.7	11.0
221	Transportation	-	-	-	-	-	-	-	183.1	204.2	201.8
222	Other Non-Exempt Auxiliary (Inc. Non-Exempt Aux. Volunteers)	-	-	-	8.9	13.9	13.7	14.9	8.0	7.7	9.0
<b>Total Auxiliary Staff</b>		<b>211.5</b>	<b>223.6</b>	<b>245.9</b>	<b>203.6</b>	<b>216.7</b>	<b>223.2</b>	<b>217.6</b>	<b>396.4</b>	<b>431.9</b>	<b>513.6</b>
<b>Total Staff (FTEs)</b>		<b>1,979.8</b>	<b>2,055.7</b>	<b>2,188.3</b>	<b>2,218.8</b>	<b>2,371.7</b>	<b>2,502.3</b>	<b>2,576.7</b>	<b>2,775.2</b>	<b>3,039.2</b>	<b>3,443.1</b>

**NORTHWEST INDEPENDENT SCHOOL DISTRICT**  
**FULL-TIME-EQUIVALENT DISTRICT EMPLOYEES BY TYPE**  
**LAST TEN FISCAL YEARS**

SCHEDULE 17

<u>Role ID</u>	<u>Staff</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
<i>Teacher</i>											
087	Teacher	1,281.6	1,355.1	1,444.2	1,494.4	1,598.1	1,676.4	1,727.2	1,692.4	1,852.9	1,982.7
047	Substitute Teacher	-	-	-	-	-	-	1.6	10.6	13.9	6.1
<b>Total Teacher</b>		<b>1,281.6</b>	<b>1,355.1</b>	<b>1,444.2</b>	<b>1,494.4</b>	<b>1,598.1</b>	<b>1,676.4</b>	<b>1,728.8</b>	<b>1,703.0</b>	<b>1,866.8</b>	<b>1,988.8</b>
<i>Professional Support</i>											
006	Audiologist	1.0	2.0	2.0	2.0	0.9	2.1	2.0	3.0	3.0	3.5
-	Department Head	11.8	19.7	18.3	19.1	-	-	-	-	-	-
008	School Counselor	37.2	42.5	42.1	49.3	55.4	52.3	59.7	62.0	68.4	67.7
011	Educational Diagnostician	17.0	19.0	20.0	21.0	25.0	30.0	32.8	35.8	37.0	47.6
013	Librarian	20.1	20.9	20.0	20.3	20.6	21.7	21.4	21.0	20.1	23.1
015	Music Therapist	-	-	-	-	-	1.0	1.0	1.0	1.0	1.6
016	Occupational Therapist	5.0	6.0	5.9	6.0	7.0	8.0	9.0	11.0	10.0	12.2
017	Certified Orientation and Mobility Specialist	0.6	0.2	0.5	0.5	1.0	0.6	1.0	1.0	1.0	1.0
018	Physical Therapist	3.0	4.0	4.1	4.0	4.0	4.0	4.0	4.0	5.0	3.0
022	School Nurse	25.0	26.9	26.5	24.0	27.0	27.1	28.9	30.0	29.5	33.0
023	LSSP/Psychologist	10.0	14.0	14.0	8.0	7.0	8.2	7.0	9.6	9.0	11.8
024	Social Worker	8.2	0.2	0.2	0.2	2.0	2.0	-	-	-	4.7
026	Speech Therapist	17.0	18.0	18.0	18.9	22.5	24.4	30.0	32.2	36.0	47.9
041	Teacher Facilitator	-	-	-	-	-	-	-	-	-	57.1
056	Athletic Trainer	-	-	-	-	-	-	-	-	-	6.9
-	Athletic Director	1.0	-	-	-	-	-	-	-	-	-
100	Instructional Materials Coordinator	-	-	-	-	-	0.1	1.0	1.0	1.0	1.0
101	Legal Services	-	-	-	1.0	3.4	3.5	1.0	1.0	1.9	3.0
102	Communications Professional	-	-	-	6.0	1.0	1.0	7.0	6.0	5.0	7.1
103	Source: Official Statement August 15, 2024 page	-	-	-	-	-	1.0	1.0	1.0	3.8	4.0
105	Security	-	-	-	1.9	6.0	7.0	3.0	3.0	6.0	5.9
106	District/Campus Information Technology Professional	-	-	-	16.9	2.0	3.0	20.0	22.8	22.2	25.8
108	Transportation	-	-	-	-	18.9	19.0	-	6.0	4.7	6.0
109	Athletics	-	-	-	-	2.6	2.8	3.9	4.9	4.9	6.8
111	Maintenance	-	-	-	4.0	5.0	6.9	10.0	8.0	8.0	9.5
112	Business Services Professional	-	-	-	9.0	10.0	11.0	16.6	17.0	16.0	24.0
113	Other District Exempt Professional Auxiliary	-	-	-	-	8.0	9.9	4.0	5.9	18.0	20.8
114	Other Campus Exempt Professional Auxiliary	-	-	-	10.0	3.2	8.0	8.0	7.9	7.6	14.2
-	Other Campus Professional Personnel	2.0	2.0	3.0	-	-	-	-	-	-	-
-	Other Non-Instructional District	91.5	38.9	43.2	-	-	-	-	-	-	-
-	Work-Based Learning Site Coordinator	0.5	0.3	0.6	0.4	-	-	-	-	-	-
117	Licensed Professional Counselor	-	-	-	-	-	-	-	-	-	2.0
120	Instructional Coach	-	-	-	-	-	-	-	21.8	21.0	21.0
<b>Total Professional Support</b>		<b>250.8</b>	<b>214.6</b>	<b>218.2</b>	<b>222.3</b>	<b>232.5</b>	<b>254.6</b>	<b>272.3</b>	<b>316.9</b>	<b>340.1</b>	<b>472.2</b>
<i>Campus Administration</i>											
003	Assistant Principal	34.0	37.5	46.0	48.0	51.9	52.0	56.4	55.1	62.0	66.9
020	Principal	25.3	25.4	25.7	27.1	28.2	30.0	30.0	31.0	31.5	33.9
<b>Total Campus Administration</b>		<b>59.3</b>	<b>62.9</b>	<b>71.7</b>	<b>75.1</b>	<b>80.1</b>	<b>82.0</b>	<b>86.4</b>	<b>86.1</b>	<b>93.5</b>	<b>100.9</b>