

Indian River School District News

Financial Summary – Fiscal Year 2025:

Date: 11/30/2024 Percentage of fiscal year: 42%

	Anticipated Receipts	Actual	Funds Not Yet Received	Percentage Received
State Funds	\$ 127,961,785	\$ 120,788,972	\$ 7,172,811	94%
Local Funds	84,235,078	75,393,883	8,841,195	90%
Federal Funds	9,367,681	9,427,750	(60,069)	101%
Total Revenues	\$ 221,564,544	\$ 205,610,606	\$ 15,953,937	93%

	Budget	Actual	Remaining Spending Authority	Percentage Spent
Total Expenditures	\$ 221,564,544	\$ 83,124,984	\$ 138,439,560	38%

District Happenings:

- Schools will be closed for Christmas Break from **December 23 - January 3**. School resumes on Monday, January 6.
- The IRSD Community Education Program has announced its course offerings for winter/spring 2025. Courses can be viewed on the district website at [irsd.net](https://www.irsd.net).
- Sussex Central High School recently welcomed Máximo César Castellanos, a 15-year-old author from Georgetown, who inspired students with his remarkable journey as a storyteller. Máximo has published 20 books in Spanish and English, blending his talents in writing, illustration and translating. During his visit, he shared insights about his creative process.

Major Capital Improvement Progress:

- At the new Sussex Central High School, cast stone at the main entrance is complete and grading and concrete work are underway. Painting and metal panel installation are continuing in the classroom wing. Drywall installation on all floors of the classroom wing will be complete by the end of December. Heating equipment start-up is underway in several areas of the building.
- Punch lists and final commissioning for the new Howard T. Ennis School should be completed within the next month.

Carver Consent Order Update:

- The district continues to monitor its plans to address disproportionality in discipline and graduation rates.
- The next quarterly update on the progress of former G.W. Carver students is due in February 2025.
- The next meeting of the Community Advisory Board will be March 6, 2025 at 4:00 p.m. at the Howard T. Ennis School.

Did you know?

- On December 17, Indian River High School held its annual college showcase for juniors and seniors. A panel of IRHS graduates spoke to students about their college experiences and what to expect from post-secondary education.
- Chris Revel of Sussex Central High School was the Delaware Foundation for Science and Mathematics Education Shining Light Award winner for December.