

Business Office

District Solicitations

Budget 2019-2020

Budget 2018-2019

Budget 2017-2018

Budget 2016-2017

Budget 2015-2016

Budget 2014-2015

Budget Prior Years

Budget 101

Facilities

Water Testing Results

Information About Lead in Drinking Water

CHS Pool Funding Information

Long Range Facility Plan

Current and Prior Year
Budget Analyses

2006-07 Budget Analyses Request by Board of Education:
(reports without active links are to be delivered soon)

- [Topic 1: Report on Adequacy and Effectiveness of CHS Security \(not public\)](#)
- [Topic 2: Report on Effectiveness and Savings from Current Custodial Outsourcing with Recommendations on Expansion or Reduction of Scope of Effort](#)
- [Topic 3: Cost Analysis of the Uses of Technology](#)
- [Topic 4a: Cost Analysis of Athletics and Extracurricular Activities](#)
- [Topic 4b: Cost Analysis of Other Stipends Paid](#)
- [Topic 5: Report on Feasibility of Further Reductions in Administrative Expenses](#)
- [Topic 6: Update of Prior-Year Transportation Analyses Exploring Additional Efficiencies and/or Possible Reductions in Service](#)
- [Topic 7: Report on Possible Savings in delivery of Special Education](#)
- [Topic 8: Report on Costs of CHS Montrose Alternative Program](#)
- [Topic 9: Cost Analysis of Community Use of the Schools](#)
- [Topic 10: Possible Savings from Modifications to Delivery of Elementary Specials](#)
- [Topic 11: Cost Analysis of Energy Use](#)
- [Topic 12: Feasibility of Continuation/Expansion of All-Day Kindergarten Pilot](#)
- [Topic 13: Cost Analysis of Savings on Legal Expenses from In-House Counsel](#)
- [Topic 14: Cost Analysis of Maintenance Expenditures](#)

2005-06 Budget Analyses Requested by Board of Education (partial):

- [Possible CHS Scheduling Efficiencies](#)
- [Possible Savings from Changes in Elementary Class Size Maximum](#)
- [Possible Efficiencies in Scheduling of Elementary Specials](#)
- [Possible Changes to Special Education](#)
- [Analysis and Recommendations on Custodial Services](#)

2004-05 Budget Analyses Requested by the Board of Education:

- [Cost of Information Technology](#)
- [Administrative Staffing](#)
- [Transportation Services](#)
- [Custodial Services](#)
- [Secondary School Scheduling](#)
- [Combined Analysis of Elementary Class Size and Alternatives to the Elementary Pull-Out Model \(for Project Ahead remediation\)](#)
- [Special Education Services](#)
- [Cost of Community Use of School Facilities](#)

Budget Briefs:

- [Telephones](#)
- [Photocopiers](#)
- [Health Benefits](#)

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