

2007-08 BUDGET CALENDARTentative (subject to change)**

<u>Date</u>	<u>Activity</u>
Wed/Thurs, September 27/28, 2006 (continue through October/November)	COC and District Administrative Team: discuss S1701 and budget development process; begin individual meetings with budget builders.
Monday, October 23, 2006	BOE meeting: • Present/report Budget Kickoff – Refresher on Impact of S1701 on 2007- 08 budget development • report LRFP & Master Facilities Plan Update • receive QAAR Comprehensive Maintenance Plan and Budget Worksheet • adopt budget calendar
Friday, October 27, 2006	Education Liaison Meeting: Budget Kickoff and S1701 Impact Refresher; budget calendar
Monday, November 6, 2006	BOE meeting: • discuss budget goal statement and priorities • discuss proposed topics for analysis and exploration by the administration for 2007-08 budget development
Wednesday, November 15, 2006	Public Workshop: Budget Forum with guest speakers Sarah Kohl, NJSBA lobbyist and Steve Latz, CBAC Education Chairperson Public Comment
Monday, November 20, 2006	BOE meeting: • present 3-year budget projections • adopt proposed topics for analysis and exploration by the administration as part of 2007-08 budget development • adopt budget goal statement and priorities • receive baseline data (10/13 reports): enrollment projections (ASSA) free/reduced lunch eligible transportation (DRTRS) report;

~~Friday, November 17, 2006~~

Thursday, November 30, 2006

Education Liaison meeting: receive 2005-06 audit report and MD&A, baseline data, and 3-year budget projection.

Monday, December 18, 2006

BOE meeting: receive 2005-06 audit report and MD&A

Friday, December 22, 2006

Education Liaison meeting: 2007-08 budget goals and priorities

December 25-January 1 - Holiday Recess

Monday, January 8, 2007

BOE meeting:
Reconfirm BSE representatives

Monday, January 22, 2007

BOE meeting: present DRAFT 2007-08 Preliminary Budget **

Friday, January 26, 2007

Education Liaison meeting: DRAFT 2007-08 Preliminary Budget

Monday, February 5, 2007

BOE meeting: consider DRAFT 2007-08 Preliminary Budget

~~Wednesday, February 14, 2007~~

Monday, February 12, 2007

BOE Budget Workshop: consider DRAFT 2007-08 Preliminary Budget

February 19-23 Winter Recess

Monday, February 26, 2007

BOE meeting: ~~BOE approve 2007-08 Preliminary Budget to be sent to County Superintendent for advertising purposes.~~
Consider DRAFT 2007-08 Preliminary Budget

Thursday, March 1, 2007

State Aid Announcement Anticipated

Friday, March 2, 2007

Education Liaison meeting: present DRAFT 2007-08 Preliminary Budget

Monday, March 5, 2007

BOE meeting: ~~BOE adopt 2007-08 Budget to be submitted to the BSE~~ *BOE approve 2007-08 Preliminary Budget to be sent to*

County Superintendent for advertising purposes.

Tuesday, March 13, 2007

Last day to submit 2007-08 Preliminary Budget to County Superintendent for approval to advertise.

~~*Wednesday, March 7, 2007*~~
Wednesday, March 14, 2007

BSE Workshop to establish understanding of district's proposed 2007-08 Budget

~~*Thursday, March 8, 2007*~~
Thursday, March 15, 2007

Proposed Budget advertised in News Record (4 days prior to public hearing)

Monday, March 19, 2007

BOE meeting: ~~adopt 2007-08 Budget as Approved by BSE~~ BOE adopt 2007-08 Budget to be submitted to the BSE

~~*Wednesday, March 14, 2007*~~
Wednesday, March 21, 2007

BSE Public Hearing and action to levy 2007-08 school tax

Friday, March 30, 2007

Education Liaison meeting

April 2-6 Spring Recess

Monday, April 9, 2007

BOE meeting: BOE adopt 2007-08 Budget as approved by BSE

Tuesday, April 17, 2007

BOE Elections

Monday, April 23, 2007

BOE Reorganization

~~*** All dates following the introduction of the preliminary budget are estimates and depend upon NJDOE guidance and requirements. Historically, issuance of state aid figures and CAP calculations is delayed by one or more weeks in a year when a new Governor takes office, and thus budget submission and approval deadlines are typically extended.*~~