

SOUTH ORANGE & MAPLEWOOD CURRENT CERTIFICATED STAFF 12/4/2007								
	Category	Elementary	Middle School	High School	District	Actual FTEs 2007-08	Proposed FTEs 2008-09	+/- Changes in FTEs
Central Office Administration								
	Superintendent	----	----	----	1.00	1.00	1.00	0.00
	Assistant to Superintendent	----	----	----	0.00	0.00	0.00	0.00
	Assistant Superintendent for Curriculum & Instruction	----	----	----	1.00	1.00	1.00	0.00
	Assistant Superintendent for Elementary & MS Education	----	----	----	0.00	0.00	0.00	0.00
	Assistant Superintendent for Administration & HR	----	----	----	1.00	1.00	1.00	0.00
	Business Administrator/Board Secretary	----	----	----	1.00	1.00	1.00	0.00
	Assistant Business Administrator/Asst. Board Secretary	----	----	----	1.00	1.00	1.00	0.00
	Director of Planning & Assessment	----	----	----	0.50	0.50	0.00	-0.50
	Chief Information Officer						1.00	1.00
	SUB TOTAL	0.00	0.00	0.00	5.50	5.50	6.00	0.50
Building-Level Administration								
	Principals	6.00	2.00	1.00	----	9.00	9.00	0.00
	Principal on Special Assignment	----	----	----	1.00	1.00	0.00	-1.00
	Assistant Principals	----	4.00	2.00	----	6.00	6.00	0.00
	Assistants to the Principals	5.30	----	----	----	5.30	6.00	0.70
	K-12 Directors (H&PE/MT/FineArts/WL/Guid/Athl)	----	----	----	6.00	6.00	6.00	0.00
	CHS Deans (Non-Adm/Supervisor Certificated)	----	----	3.00	----	3.00	3.00	0.00
	CHS Alternative Program Supervisor-Montrose Campus	----	----	0.60	----	0.60	0.60	0.00
	K-5 Supervisor of Curriculum & Instruction	1.00	----	----	----	1.00	2.00	1.00
	6-12 Supervisors (LA/M/SCI/SS)	----	----	----	4.00	4.00	4.00	0.00
	SUB TOTAL	12.30	6.00	6.60	11.00	35.90	36.60	0.70
Department of Special Services Administration								
	Director	----	----	----	0.50	0.50	1.00	0.50
	Supervisor of Special Services	----	----	----	2.00	2.00	2.00	0.00
	Child Study Teams						0.00	
	LUTC	3.00	2.00	2.00	----	7.00	7.00	0.00
	Psychologists	3.00	2.00	2.00	----	7.00	7.00	0.00
	Social Workers	4.00	2.00	1.00	----	7.00	7.00	0.00
	Special Ed Resource Room Teachers	28.20	19.00	15.64	----	62.84	62.84	0.00
	Special Ed Self-Contained Classroom Teachers	15.00	2.00	2.00	----	19.00	19.00	0.00
	Nurses	7.00	2.00	2.00	1.00	12.00	12.00	0.00
	Speech/Language Specialists	6.60	1.00	0.80	----	8.40	8.40	0.00
	Crisis Intervention Counselor	----	----	1.40	----	1.40	1.40	0.00
	SUB TOTAL	66.80	30.00	26.84	3.50	127.14	127.64	0.50
Librarians/Media Specialists								
	Librarians/Media Specialists	6.50	3.00	2.60	----	12.10	12.10	0.00
	Guidance Counselors	----	4.00	8.40	----	12.40	12.40	0.00
	Academic Equity and Achievement Supervisor	----	----	----	----	0.00	0.00	0.00
	Behaviorist	----	----	----	1.00	1.00	1.00	0.00
	Social Workers (Non-CST)	2.80	2.00	----	1.00	5.80	5.80	0.00
	Substance Abuse Coordinators	----	----	2.00	----	2.00	2.00	0.00
	SUB TOTAL	9.30	9.00	13.00	2.00	33.30	33.30	0.00
High School Teachers								
	English	----	----	22.20	----	22.20	20.20	-2.00
	Social Studies	----	----	17.00	----	17.00	17.00	0.00
	Science	----	----	21.20	----	21.20	21.20	0.00
	Mathematics	----	----	24.90	----	24.90	24.90	0.00
	Business/Industrial Arts	----	----	3.80	----	3.80	3.80	0.00
	TV Arts	----	----	2.00	----	2.00	2.00	0.00
	SUB TOTAL	0.00	0.00	91.10	0.00	91.10	89.10	-2.00
2/21/2008								

SOUTH ORANGE & MAPLEWOOD								
CURRENT CERTIFICATED STAFF								
12/4/2007								
	Category	Elementary	Middle School	High School	District	Actual FTEs 2007-08	Proposed FTEs 2008-09	+/- Changes in FTEs
Middle School Teachers								
	Language Arts	----	16.00	----	----	16.00	16.00	0.00
	Social Studies	----	13.00	----	----	13.00	13.00	0.00
	Mathematics	----	15.80	----	----	15.80	15.80	0.00
	Science	----	12.00	----	----	12.00	12.00	0.00
	Grade 6 Transition (LA/SS/PALA)	----	4.00	----	----	4.00	4.00	0.00
	Grade 6 Transition (Math/Sci/PAM)	----	4.00	----	----	4.00	4.00	0.00
	SUB TOTAL	0.00	64.80	0.00	0.00	64.80	64.80	0.00
Elementary School Teachers								
	PreSchool	2.00	----	----	----	2.00	2.00	0.00
	Kindergarten	12.50	----	----	----	12.50	18.00	5.50
	1st Grade	23.00	----	----	----	23.00	23.00	0.00
	Multi-Age (1st/2nd)	4.00	----	----	----	4.00	4.00	0.00
	2nd Grade	21.00	----	----	----	21.00	21.00	0.00
	3rd Grade	20.00	----	----	----	20.00	21.00	1.00
	4th Grade	23.00	----	----	----	23.00	23.00	0.00
	5th Grade	19.00	----	----	----	19.00	19.00	0.00
	SUB TOTAL	124.50	0.00	0.00	0.00	124.50	131.00	6.50
Others								
	Art	5.00	4.00	9.10	----	18.10	20.10	2.00
	Music	7.80	6.20	3.00	----	17.00	17.00	0.00
	World Language/ESL	5.50	7.00	16.00	----	28.50	28.50	0.00
	Health & Physical Education	10.08	7.00	13.40	----	30.48	30.48	0.00
	Reading Specialist	2.60	----	----	----	2.60	2.60	0.00
	Enrichment	3.00	----	----	----	3.00	3.00	0.00
	Project Ahead	9.00	----	----	----	9.00	5.00	-4.00
	Home Economics	----	2.00	----	----	2.00	2.00	0.00
	Technology Teacher		0.00				0.00	0.00
	Athletic Trainer	----	----	1.00	----	1.00	1.00	0.00
	SUB TOTAL	42.98	26.20	42.50	0.00	111.68	109.68	-2.00
	TOTAL CERTIFICATED STAFF	255.88	136.00	180.04	22.00	593.92	598.12	4.20
	TOTAL NON-CERTIFICATED STAFF					181.00	182.00	1.00
	GRAND TOTAL	255.88	136.00	180.04	22.00	774.92	780.12	5.20