

2008-09 BUDGET CALENDAR
Tentative (subject to change)**

<u>Date</u>	<u>Activity</u>
Monday, October 1, 2007	BOE meeting: • Adopt District Goals • Discuss 2008-09 Budget Principles: - o Align budget to district goals - o Align budget to cost centers - o Differentiate mandated and discretionary funds and spending requirements
Monday, October 15, 2007	BOE meeting: • Adopt budget calendar • Identify organizations and meetings to be held during the budget process to engage the community • Receive baseline data: QAAR, Comprehensive Maintenance Plan and Budget Worksheet
Friday, October 26, 2007	Education Liaison Meeting: Share 2008-09 Budget Principles and budget calendar
Monday, November 5, 2007	BOE meeting: (MMS) • Refresher on legal constraints • Update status of new funding formula
Monday, November 19, 2007	BOE meeting: • Receive 2006-07 CAFR (audit report) and MD&A • Receive baseline data (10/15 reports): - o enrollment projections (ASSA) - o free/reduced lunch eligible - o transportation (DRTRS) report;
Friday, November 30, 2007	Education Liaison meeting: Share baseline data, 2006-07 audit report and MD&A
Monday, December 3, 2007	BOE meeting: Engage community around goals and the alignment of the budget to the goals
Monday, December 17, 2007	BOE meeting (SOMS): • Discuss goals alignment with budget (i.e., long-term plan(s) for full-day K, update on energy management study)

December 24-January 1 - Holiday Recess

Monday, January 7, 2008

BOE meeting:

- Discuss goals alignment with budget (continued)
- Reconfirm BSE representatives

Monday, January 14, 2008

Superintendent's State of District Address

Monday, January 28, 2008

BOE meeting: Superintendent's 2008-09 Preliminary Budget **

Monday, February 4, 2008

BOE meeting: Consider 2008-09 Preliminary Budget

~~Wednesday, February 13, 2008~~
(to be determined)

BOE Budget Workshop: 2008-09 Preliminary Budget

February 18-22 Winter Recess

Monday, February 25, 2008

BOE meeting: BOE approve 2008-09 Preliminary Budget to be sent to County Superintendent for advertising purposes.

Monday, March 3, 2008

BOE meeting: BOE adopt 2008-09 Budget to be submitted to the BSE

Wednesday, March 5, 2008

BSE & BOE Workshop to establish understanding of 2008-09 Proposed Budget

~~Thursday, March 6, 2008~~
Thursday, March 13, 2008

Proposed Budget advertised in *News Record* (4 days prior to public hearing)

~~Wednesday, March 12, 2008~~
Wednesday, March 19, 2008

BSE Public Hearing and action to levy 2008-09 school tax

~~Monday, March 17, 2008~~
Monday, April 7, 2008

BOE meeting: Adopt 2008-09 Budget and action by BSE

Tuesday, April 15, 2008

BOE Elections:

April 21-25 Spring Recess

Monday, April 28, 2008

BOE Reorganization

*** All dates following the introduction of the preliminary budget are estimates and depend upon NJDOE guidance and requirements. Historically, issuance of state aid figures and CAP calculations follow the Governor's budget address and thus budget submission and approval deadlines may be extended.*