

SOUTH ORANGE & MAPLEWOOD CURRENT CERTIFICATED STAFF									1/6/2009
Category	Actual FTEs 2007-08	Elementary	Middle School	High School	District	Actual FTEs 2008-09	Proposed FTEs +/- 2009-10	Changes in FTEs	
Central Office Administration									
Superintendent	1.00				1.00	1.00	1.00	0.00	
Assistant to Superintendent	0.00				0.00	0.00	0.00	0.00	
Assistant Superintendent for Curriculum & Instruction	1.00				1.00	1.00	1.00	0.00	
Assistant Superintendent for Elementary & MS Education	0.00				0.00	0.00	0.00	0.00	
Assistant Superintendent for Administration & HR	1.00				1.00	1.00	1.00	0.00	
Business Administrator/Board Secretary	1.00				1.00	1.00	1.00	0.00	
Assistant Business Administrator/Asst. Board Secretary	1.00				1.00	1.00	1.00	0.00	
Director of Planning & Assessment	0.00				0.00	0.00	0.00	0.00	
Chief Information Officer	0.50				1.00	1.00	1.00	0.00	
SUB TOTAL	5.50	0.00	0.00	0.00	6.00	6.00	6.00	0.00	
Building-Level Administration									
Principals	9.00	6.00	2.00	1.00		9.00	9.00	0.00	
Principal on Special Assignment	1.00					0.00	0.00	0.00	
Assistant Principals	6.00		4.00	3.00		7.00	10.00	3.00	
Assistants to the Principals	5.30	6.00				6.00	3.00	-3.00	
K-12 Directors (H&PE/MT/FineArts/WL/Guid/Athl)	6.00				6.00	6.00	6.00	0.00	
CHS Deans (Non-Adm/Supervisor Certificated)	3.00			3.00		3.00	3.00	0.00	
CHS Alternative Program Supervisor-Montrose Campus	0.60			0.60		0.60	0.60	0.00	
K-5 Supervisor of Curriculum & Instruction	1.00	1.00				1.00	2.00	1.00	
6-12 Supervisors (LA/M/SCI/SS)	4.00				4.00	4.00	4.00	0.00	
SUB TOTAL	35.90	13.00	6.00	7.60	10.00	36.60	37.60	1.00	
Department of Special Services Administration									
Director	0.50				1.00	1.00	1.00	0.00	
Supervisor of Special Services	2.00				2.00	2.00	2.00	0.00	
Child Study Teams									
LDTC	7.00	3.00	2.00	2.00		7.00	7.00	0.00	
Psychologists	7.00	3.00	2.00	2.00		7.00	7.00	0.00	
Social Workers	7.00	4.00	2.00	1.00		7.00	7.00	0.00	
Special Ed Resource Room Teachers	62.84	29.00	22.04	18.60		69.64	69.64	0.00	
Special Ed Self-Contained Classroom Teachers	19.00	17.00	2.00	2.20		21.20	21.20	0.00	
Nurses	12.00	7.00	2.00	2.00	1.00	12.00	12.00	0.00	
Speech/Language Specialists	8.40	6.60	1.00	0.80		8.40	8.40	0.00	
Crisis Intervention Counselor	1.40			1.40		1.40	1.40	0.00	
SUB TOTAL	127.14	69.60	33.04	30.00	4.00	136.64	136.64	0.00	
Librarians/Media Specialists	12.10	6.50	3.00	2.60		12.10	12.50	0.40	
Guidance Counselors	12.40		4.00	8.60		12.60	12.60	0.00	
Behaviorist	1.00				1.00	1.00	1.00	0.00	
Social Workers (Non-CST)	5.80	2.00	2.00	1.00	1.00	6.00	6.00	0.00	
Substance Abuse Coordinators	2.00			2.00		2.00	2.00	0.00	
SUB TOTAL	33.30	8.50	9.00	14.20	2.00	33.70	34.10	0.40	
High School Teachers									
English	22.20			21.00		21.00	21.00	0.00	
Social Studies	17.00			16.40		16.40	16.40	0.00	
Science	21.20			20.00		20.00	20.00	0.00	
Mathematics	24.90			24.70		24.70	25.70	1.00	
Business/Industrial Arts	3.80			3.80		3.80	3.80	0.00	
TV Arts	2.00			2.00		2.00	2.00	0.00	
SUB TOTAL	91.10	0.00	0.00	87.90	0.00	87.90	88.90	1.00	
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SOUTH ORANGE & MAPLEWOOD CURRENT CERTIFICATED STAFF										1/6/2009
Category	Actual FTEs 2007-08	Elementary	Middle School	High School	District	Actual FTEs 2008-09	Proposed FTEs 2009-10	+/- Changes in FTEs		
Middle School Teachers										
Language Arts	16.00		16.00			16.00	16.00	0.00		
Social Studies	13.00		13.00			13.00	13.00	0.00		
Mathematics	15.80		16.00			16.00	16.00	0.00		
Science	12.00		12.00			12.00	12.00	0.00		
Grade 6 Transition (LA/SS/P/LA)	4.00		4.00			4.00	4.00	0.00		
Grade 6 Transition (Math/Sci/PAM)	4.00		4.00			4.00	4.00	0.00		
SUB TOTAL	64.80	0.00	65.00	0.00	0.00	65.00	65.00	0.00		
Elementary School Teachers										
Preschool	2.00	1.00				1.00	1.00	0.00		
SUB TOTAL	2.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00		
Elementary School Teachers										
Kindergarten	12.50	21.00				21.00	25.00	4.00		
1st Grade	23.00	23.00				23.00	26.00	3.00		
Multi-Age (1st/2nd)	4.00	6.00				6.00	6.00	0.00		
2nd Grade	21.00	21.00				21.00	22.00	1.00		
3rd Grade	20.00	23.00				23.00	24.00	1.00		
4th Grade	23.00	19.00				19.00	21.00	2.00		
5th Grade	19.00	20.00				20.00	20.00	0.00		
SUB TOTAL	122.50	133.00	0.00	0.00	0.00	133.00	144.00	11.00		
Others										
Art	18.10	5.60	4.00	9.10		18.70	18.70	0.00		
Music	17.00	8.00	6.40	3.00		17.40	17.40	0.00		
World Language/ESL	28.50	5.50	7.00	15.92		28.42	28.42	0.00		
Health & Physical Education	30.48	11.70	7.00	13.40		32.10	33.10	1.00		
Reading Specialist	2.60	2.00				2.00	3.00	1.00		
Enrichment	3.00	3.00				3.00	3.00	0.00		
Project Ahead	9.00					0.00	0.00	0.00		
Academic Intervention Teacher		6.40				6.40	6.40	0.00		
Home Economics	2.00		2.00			2.00	2.00	0.00		
Athletic Trainer	1.00			1.00		1.00	1.00	0.00		
SUB TOTAL	111.68	42.20	26.40	42.42	0.00	111.02	113.02	2.00		
TOTAL CERTIFICATED STAFF	593.92	267.30	139.44	182.12	22.00	610.86	626.26	15.40		
TOTAL NON-CERTIFICATED STAFF	181.00					182.70	182.70	0.00		
GRAND TOTAL	774.92	267.30	139.44	182.12	22.00	793.56	808.96	15.40		

SOUTH ORANGE & MAPLEWOOD
CURRENT NON-CERTIFICATED STAFF

1/6/2009

	Category	Actual FTEs 2007-08	Actual FTEs 2008-09	Proposed FTEs 2009-10	+/- Changes in FTEs
Central Office					
	Communications Coordinator	1.00	1.00	1.00	0.00
	In-House Counsel	1.00	1.00	1.00	0.00
	SUB TOTAL	2.00	2.00	2.00	0.00
Business Office					
	Supervisor of Payroll	1.00	1.00	1.00	0.00
	Network Manager	1.00	1.00	1.00	0.00
	AV Tech	2.00	2.00	2.00	0.00
	Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds		1.00	1.00	0.00
	Maintenance Workers	8.00	8.00	8.00	0.00
	Supervisor of Food Service	1.00	1.00	1.00	0.00
	Transportation Coordinator	1.00	1.00	1.00	0.00
	Bus Drivers	8.80	8.50	8.50	0.00
	Bus Aides	6.10	6.10	6.10	0.00
	School District Physician	0.00	0.00	0.00	0.00
	Treasurer of School Monies	1.00	1.00	1.00	0.00
	SUB TOTAL	30.90	31.60	31.60	0.00
Technology					
	Information Technology Specialist	1.00	1.00	1.00	0.00
	Assistant Network Manager	1.00	1.00	1.00	0.00
	Data Entry Manager	2.00	2.00	2.00	0.00
	Technology Trainer	3.00	3.00	3.00	0.00
	SUB TOTAL	7.00	7.00	7.00	0.00
Secretarial Staff					
	Confidential Secretaries	9.00	9.00	9.00	0.00
	Secretaries	43.00	43.00	43.00	0.00
	Clerical Aides	5.60	5.60	5.60	0.00
	SUB TOTAL	57.60	57.60	57.60	0.00
Aides					
	Instructional Aides				
	Special Education	73.00	74.00	74.00	0.00
	Medical Aide	1.00			0.00
	Regular Education	3.00	3.00	3.00	0.00
	Regular Education - 504	4.00	4.00	4.00	0.00
	ESL Aides	1.50	1.50	1.50	0.00
	Title I Aides	2.00	2.00	2.00	0.00
	SUB TOTAL	84.50	84.50	84.50	0.00
	TOTAL NON-CERTIFICATED STAFF	182.00	182.70	182.70	0.00
	TOTAL CERTIFICATED STAFF	593.92	610.86	626.26	15.40
	GRAND TOTAL	775.92	793.56	808.96	15.40