

Elementary Staffing for Enrollment Projections

CLINTON

2008-09					2009-10				
CI Size Policy	Enr 10/15/08	Teacher Actual	CI Size 10/15/08	Proj Enr	Teachers Current	CI Size Avg	Teachers New	Teachers 2009-10	CI Size Avg
KH 22	0	0	0	0	0	0		0	0
KF 22	58	3	19	64	3	21	1	4	16
1 22	76	4	19	77	4	19		4	19
2 23	71	4	18	74	4	19		4	19
3 24	84	4	21	69	4	17	(1)	3	23
4 26	62	3	21	80	4	20		4	20
5 26	85	4	21	62	4	16	(1)	3	21
TOT	436	22		426	23		(1)	22	

MARSHALL

2008-09					2009-10				
CI Size Policy	Enr 10/15/08	Teacher Actual	CI Size 10/15/08	Proj Enr	Teachers Current	CI Size Avg	Teachers New	Teachers 2009-10	CI Size Avg
KH 22	42	1	21	0	1	0	(1)	0	0
KF 22	104	5	21	119	5	24	2	7	17
1 22	124	6	21	186	6	31	2	8	23
2 23	127	6	21	116	6	19		6	19
TOT	397	18		421	18		3	21	

JEFFERSON

2008-09					2009-10				
CI Size Policy	Enr 10/15/08	Teacher Actual	CI Size 10/15/08	Proj Enr	Teachers Current	CI Size Avg	Teachers New	Teachers 2009-10	CI Size Avg
3 24	131	6	21.8	127	6	21		6	21
4 26	104	4	26.0	133	4	33	2	6	22
5 26	134	6	22.3	104	6	17	(1)	5	21
TOT	369	16		364	16		1	17	

SETH BOYDEN

2008-09					2009-10				
CI Size Policy	Enr 10/15/08	Teacher Actual	CI Size 10/15/08	Proj Enr	Teachers Current	CI Size Avg	Teachers New	Teachers 2009-10	CI Size Avg
KH 22	0	0	0.0	0	0	0		0	0
KF 22	88	4	22.0	69	4	17		4	17
1 22	77	4	19.3	110	4	28	1	5	22
2 23	72	4	18.0	82	4	21		4	21
3 24	78	4	19.5	74	4	19		4	19
4 26	94	4	23.5	73	4	18		4	18
5 26	73	3	24.3	92	3	31	1	4	23
TOT	482	23		500	23		2	25	

SOUTH MOUNTAIN

2008-09					2009-10				
CI Size Policy	Enr 10/15/08	Teacher Actual	CI Size 10/15/08	Proj Enr	Teachers Current	CI Size Avg	Teachers New	Teachers 2009-10	CI Size Avg
KH 22	37	1	18.5	0	1		(1)	0	0
KF 22	60	3	20.0	93	3	31	2	5	19
1 22	120	6	20.0	116	6	19		6	19
2 23	105	5	21.0	121	5	24	1	6	20
3 24	102	5	20.4	103	5	21		5	21
4 26	82	4	20.5	103	4	26		4	26
5 26	72	3	24.0	81	3	27	1	4	20
TOT	578	27	21.4	617	27		3	30	

TUSCAN

2008-09					2009-10				
CI Size Policy	Enr 10/15/08	Teacher Actual	CI Size 10/15/08	Proj Enr	Teachers Current	CI Size Avg	Teachers New	Teachers 2009-10	CI Size Avg
KH 22	28	1	14.0	0	1	0	(1)	0	0
KF 22	66	3	22.0	87	3	29	2	5	17
1 22	115	5	23.0	96	6	16	(1)	5	19
2 23	111	5	22.2	118	5	24	1	6	20
3 24	91	4	22.8	109	4	27	1	5	22
4 26	79	3	26.3	90	3	30	1	4	23
5 26	95	4	23.8	78	4	20		4	20
TOT	585	25	23.4	578	26		3	29	

DISTRICT

2008-09					2009-10				
CI Size Policy	Enr 10/15/08	Teacher Actual	CI Size 10/15/08	Proj Enr	Teachers Current	CI Size Avg	Teachers New	Teachers 2009-10	CI Size Avg
KH 22	107	3	18	0	3	0	(3)	0	0
KF 22	376	18	21	432	18	24	7	25	17
1 22	512	25	20	585	26	23	2	28	21
2 23	486	24	20	511	24	21	2	26	20
3 24	486	23	21	482	23	21	0	23	21
4 26	421	18	23	479	19	25	3	22	22
5 26	459	20	23	417	20	21	0	20	21
TOT	2,847	131		2,906	133		11	144	

FTEs on LOA: 2
TOT FTEs: 133