

**SOUTH ORANGE & MAPLEWOOD
CURRENT CERTIFICATED STAFF**

3/22/2010

						Actual FTEs	Proposed FTEs	+/- Changes
	Category	Elementary	Middle School	High School	District	2009-10	2010-11	in FTEs
Central Office Administration								
	Superintendent	----	----	----	1.00	1.00	1.00	0.00
	Assistant to Superintendent	----	----	----	0.00	0.00	0.00	0.00
	Assistant Superintendent for Curriculum & Instruction	----	----	----	1.00	1.00	1.00	0.00
	Assistant Superintendent for Elementary & MS Education	----	----	----	0.00	0.00	0.00	0.00
	Assistant Superintendent for Administration & HR	----	----	----	1.00	1.00	1.00	0.00
	Business Administrator/Board Secretary	----	----	----	1.00	1.00	1.00	0.00
	Assistant Business Administrator/Asst. Board Secretary	----	----	----	1.00	1.00	1.00	0.00
	Director of Planning & Assessment	----	----	----	0.00	0.00	0.00	0.00
	SUB TOTAL	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Building-Level Administration								
	Principals	6.00	2.00	1.00	----	9.00	9.00	0.00
	Principal on Special Assignment	----	----	----	----	0.00	0.00	0.00
	Assistant Principals	1.00	4.00	3.00	----	8.00	10.00	2.00
	Assistants to the Principals	5.00	----	----	----	5.00	3.00	-2.00
	K-12 Directors (H&PE/MT/FineArts/WL/Guid/Athl)	----	----	----	6.00	6.00	6.00	0.00
	CHS Deans (Non-Adm/Supervisor Certificated)	----	----	3.00	----	3.00	3.00	0.00
	CHS Alternative Program Supervisor-Montrose Campus	----	----	0.60	----	0.60	0.00	-0.60
	K-5 Supervisor of Math/Science	1.00	----	----	----	1.00	1.00	0.00
	K-5 Supervisor of LA/SS	1.00	----	----	----	1.00	1.00	0.00
	6-12 Supervisors (LA/M/SCI/SS)	----	----	----	4.00	4.00	4.00	0.00
	SUB TOTAL	14.00	6.00	7.60	10.00	37.60	37.00	-0.60
Department of Special Services Administration								
	Director	----	----	----	1.00	1.00	1.00	0.00
	Supervisor of Special Services	----	----	----	2.00	2.00	2.00	0.00
	Child Study Teams							
	LUTC	4.00	3.00	2.00	----	9.00	9.00	0.00
	Psychologists	3.00	2.00	2.00	----	7.00	7.00	0.00
	Social Workers	3.00	2.00	2.00	----	7.00	7.00	0.00
	Special Ed Self-Contained Classroom Teachers	12.00	2.00	1.00	----	15.00	14.00	-1.00
	Special Ed Resource Room Teachers	9.00	23.30	23.56	----	55.86	55.86	0.00
	Inclusion Teachers	43.00	----	----	----	43.00	35.00	-8.00
	Special Ed Read 180	----	----	3.00	----	3.00	3.00	0.00
	Nurses	7.00	2.00	2.00	1.00	12.00	12.00	0.00
	Speech/Language Specialists	6.60	1.00	0.80	----	8.40	8.40	0.00
	Crisis Intervention Counselor	----	----	1.40	----	1.40	1.40	0.00
	SUB TOTAL	87.60	35.30	37.76	4.00	164.66	155.66	-9.00
Librarians/Media Specialists								
	Librarians/Media Specialists	6.50	3.00	3.00	----	12.50	11.50	-1.00
Guidance Counselors								
	Guidance Counselors	----	4.00	8.60	----	12.60	12.60	0.00
Behaviorist								
	Behaviorist	----	----	----	1.00	1.00	1.00	0.00
Social Workers (Non-CST)								
	Social Workers (Non-CST)	3.00	2.00	----	1.00	6.00	6.00	0.00
Substance Abuse Coordinators								
	Substance Abuse Coordinators	----	----	2.00	----	2.00	2.00	0.00
	SUB TOTAL	9.50	9.00	13.60	2.00	34.10	33.10	-1.00
High School Teachers								
	English	----	----	21.00	----	21.00	20.00	-1.00
	Read 180	----	----	2.00	----	2.00	2.00	0.00
	Social Studies	----	----	18.00	----	18.00	16.00	-2.00
	Science	----	----	20.25	----	20.25	18.25	-2.00
	Mathematics	----	----	24.98	----	24.98	23.98	-1.00
	Business/Industrial Arts	----	----	3.80	----	3.80	3.80	0.00
	TV Arts	----	----	2.00	----	2.00	2.00	0.00
	SUB TOTAL	0.00	0.00	92.03	0.00	92.03	86.03	-6.00

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3/22/2010

						Actual FTEs	Proposed FTEs	+/- Changes
	Category	Elementary	Middle School	High School	District	2008-09	2009-10	in FTEs
Middle School Teachers								
	Language Arts	----	13.00	----	----	13.00	13.00	0.00
	Read 180	----	4.00	----	----	4.00	4.00	0.00
	Social Studies	----	12.00	----	----	12.00	12.00	0.00
	Mathematics	----	16.00	----	----	16.00	16.00	0.00
	Science	----	12.00	----	----	12.00	12.00	0.00
	Grade 6 Transition (LA/SS)	----	4.00	----	----	4.00	4.00	0.00
	Grade 6 Transition (Math/Sci)	----	4.00	----	----	4.00	4.00	0.00
	SUB TOTAL	0.00	65.00	0.00	0.00	65.00	65.00	0.00
PreSchool Teachers								
	PreSchool - ELLI	2.00	----	----	----	2.00	0.00	-2.00
	SUB TOTAL	2.00	0.00	0.00	0.00	2.00	0.00	-2.00
Elementary School Teachers								
	Kindergarten	25.00	----	----	----	25.00	25.00	0.00
	1st Grade	26.00	----	----	----	26.00	28.00	2.00
	Multi-Age (1st/2nd)	4.00	----	----	----	4.00	4.00	0.00
	2nd Grade	24.00	----	----	----	24.00	25.00	1.00
	3rd Grade	23.00	----	----	----	23.00	24.00	1.00
	4th Grade	21.00	----	----	----	21.00	22.00	1.00
	5th Grade	20.00	----	----	----	20.00	21.00	1.00
	SUB TOTAL	143.00	0.00	0.00	0.00	143.00	149.00	6.00
Others								
	Art	6.40	4.00	9.10	----	19.50	19.50	0.00
	Music	8.60	6.40	3.00	----	18.00	18.00	0.00
	World Language/ESL	6.00	7.00	15.80	----	28.80	28.80	0.00
	Health & Physical Education	12.90	8.00	13.40	----	34.30	33.90	-0.40
	Reading Specialist	2.00	----	----	----	2.00	2.00	0.00
	Math Specialist	1.00	----	----	----	1.00	1.00	0.00
	Enrichment	3.00	----	----	----	3.00	3.00	0.00
	Project Ahead	----	----	----	----	0.00	0.00	0.00
	Home Economics	----	2.00	----	----	2.00	2.00	0.00
	Accademic Intervention Teacher	6.70	----	----	----	6.70	6.70	0.00
	Athletic Trainer	----	----	1.00	----	1.00	1.00	0.00
	SUB TOTAL	46.60	27.40	42.30	0.00	116.30	115.90	-0.40
	TOTAL CERTIFICATED STAFF	302.70	142.70	193.29	21.00	659.69	646.69	-13.00
	TOTAL NON-CERTIFICATED STAFF					187.20	101.20	-86.00
	GRAND TOTAL	302.70	142.70	193.29	21.00	846.89	747.89	-99.00

3/22/2010

	Category	Actual FTEs 2009-10	Proposed FTEs 2010-11	+/- Changes in FTEs
	Central Office			
	Chief Information Officer	1.00	1.00	0.00
	Communications Coordinator	1.00	1.00	0.00
	In-House Counsel	1.00	1.00	0.00
	SUB TOTAL	3.00	3.00	0.00
	Business Office			
	Supervisor of Payroll	1.00	1.00	0.00
	Network Manager	1.00	1.00	0.00
	AV Tech	2.00	1.00	-1.00
	Telecommunications Specialist	----	----	----
	Supervisor of Buildings & Grounds	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds	1.00	1.00	0.00
	Maintenance Workers	8.00	7.00	-1.00
	Supervisor of Food Service	1.00	1.00	0.00
	Custodial Supervisor	----	----	----
	Custodians	----	----	----
	Supervisor of Transportation	----	----	----
	Transportation Coordinator	1.00	1.00	0.00
	Bus Drivers	8.50	8.50	0.00
	Bus Aides	6.10	6.10	0.00
	School District Physician	0.00	----	0.00
	Treasurer of School Monies	1.00	1.00	0.00
	SUB TOTAL	31.60	29.60	-2.00
	Technology			
	Information Systems Manager	1.00	1.00	0.00
	Assistant Network Manager	1.00	1.00	0.00
	Data Entry Manager	2.00	2.00	0.00
	Technology Facilitators	----	----	----
	Technology Trainer	3.00	3.00	0.00
	ETTC	----	----	----
	SUB TOTAL	7.00	7.00	0.00
	Secretarial Staff			
	Confidential Secretaries	9.00	8.00	-1.00
	Secretaries	45.00	45.00	0.00
	Clerical Aides	5.60	6.60	1.00
	SUB TOTAL	59.60	59.60	0.00
	Security			
	Security Guards at CHS	----	----	----
	SUB TOTAL	0.00	0.00	0.00
	Aides			
	Instructional Aides			
	Special Education	71.00	0.00	-71.00
	Medical Aide	----	----	0.00
	Regular Education	4.00	0.00	-4.00
	504 Aides	7.00	0.00	-7.00
	ESL Aides	2.00	0.00	-2.00
	Title I Aides	2.00	2.00	0.00
	Lunch Aides/Breakfast Aides	----	----	0.00
	SUB TOTAL	86.00	2.00	-84.00
	TOTAL NON-CERTIFICATED STAFF	187.20	101.20	-86.00
	TOTAL CERTIFICATED STAFF	659.69	646.69	-13.00
	GRAND TOTAL	846.89	747.89	-99.00