

2010-11 BUDGET CALENDAR
Tentative (subject to change)**

<u>Date</u>	<u>Activity</u>
Monday, October 19, 2009	BOE meeting: • Receive 2010-11 Budget Calendar • Discuss 2010-11 Budget Principles: - o Align budget to district goals - o Align budget to cost centers - o Topics of analysis for discussion
Monday, November 16, 2009	BOE meeting: • Receive 2008-09 CAFR and MD&A (audit report) • Receive baseline data (10/15 reports): - o Enrollment projections (ASSA) - o Free/reduced lunch eligible - o Transportation (DRTRS) report; - o Comprehensive maintenance plan
December 1, 2009 November 23, 2009	Maplewood Township meeting: South Orange Village meeting: • Present audit report, data, calendar • Invite BSE members to January 20 Budget presentation
Monday, December 21, 2009	BOE meeting: • Refresher on legal constraints • Update status of funding formula (if available) • Discuss goals alignment and analysis topics
<i>December 24-January 2 - Holiday Recess</i>	
Wednesday, January 13, 2010	Superintendent's State of District Address
Wednesday, January 20, 2010	BOE meeting: Present Superintendent's 2010-11 Preliminary Budget ** BSE members comment and public input
Monday, February 22, 2010	BOE meeting: Discuss 2010-11 Preliminary Budget ~~BOE approve 2010-11 Preliminary Budget to be sent to Executive County Superintendent for advertising purposes (if requesting a Commissioner waiver).~~

~~Monday, February 22, 2010~~
Thursday, February 25, 2010

Last date to submit Preliminary Budget to Executive County Superintendent if requesting a waiver.

~~Monday, March 8, 2010 (if needed)~~
Monday, March 1, 2010

BOE Budget Public Workshop:
2010-11 Preliminary Budget

~~Monday, March 15, 2010~~

~~BOE meeting:
Discuss 2010-11 Preliminary Budget BOE
approve 2010-11 Preliminary Budget to be
sent to Executive County Superintendent for
advertising purposes.~~

~~Tuesday, March 9, 2010~~
Tuesday, March 16, 2010

Governor's State Budget Message (*authorized
by P.L. 2009, c.269*)

~~Thursday, March 11, 2010~~
Thursday, March 18, 2010

State Aid Notices

~~Monday, March 15, 2010~~
Monday, March 22, 2010

BOE ~~meeting~~ **Special** meeting:
BOE adopt final 2010-11 Budget to be
submitted to the Executive County
Superintendent and the BSE.

~~Wednesday, March 17, 2010~~
Monday, March 22, 2010

Last date to submit final 2010-11 Budget to
Executive County Superintendent (*March 4th
each year changed pursuant to 18A:7F-5, 18A:7F-6*)

Wednesday, March 24, 2010

BSE & BOE Workshop to establish
understanding of 2010-11 proposed Budget

~~Thursday, March 18, 2010~~
Thursday, March 25, 2010

Proposed Budget advertised in *News Record*
(*notice published at least 4 days prior to public
hearing date*)

Wednesday, March 31, 2010

BSE Public Hearing and Action to levy
2010-11 school tax (*public hearing must occur
between March 29 and April 3; Action required not
later than April 8th*).

April 5 - 9 Spring Recess

Monday, April 19, 2010

BOE meeting:
Adopt 2010-11 Budget and Action by BSE

Tuesday, April 20, 2010

BOE Election (*3rd Tuesday in April*)

Monday, May 3, 2010

BOE Reorganization (*Any day of the first or
second week following the annual school election*)

**** All dates following the introduction of the preliminary budget are estimates and depend upon NJDOE guidance and requirements. Historically, issuance of state aid figures and CAP calculations follow the Governor's budget address and thus budget submission and approval deadlines may be extended.**