

**SOUTH ORANGE & MAPLEWOOD
CURRENT CERTIFICATED STAFF**

3/4/2011

						Actual FTEs	Proposed FTEs	+/- Changes
	Category	Elementary	Middle School	High School	District	2010-11	2011-12	in FTEs
Central Office Administration								
	Superintendent	----	----	----	1.00	1.00	1.00	0.00
	Assistant to Superintendent	----	----	----	0.00	0.00	0.00	0.00
	Assistant Superintendent for Curriculum & Instruction	----	----	----	1.00	1.00	1.00	0.00
	Assistant Superintendent for Elementary & MS Education	----	----	----	0.00	0.00	0.00	0.00
	Assistant Superintendent for Administration & HR	----	----	----	1.00	1.00	1.00	0.00
	Business Administrator/Board Secretary	----	----	----	1.00	1.00	1.00	0.00
	Assistant Business Administrator/Asst. Board Secretary	----	----	----	1.00	1.00	1.00	0.00
	Director of Planning & Assessment	----	----	----	0.00	0.00	0.00	0.00
	SUB TOTAL	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Building-Level Administration								
	Principals	6.00	2.00	1.00	----	9.00	9.00	0.00
	Principal on Special Assignment	----	----	----	----	0.00	0.00	0.00
	Assistant Principals	3.00	4.00	3.00	----	10.00	11.00	1.00
	Assistants to the Principals	3.00	----	----	----	3.00	2.00	-1.00
	K-12 Directors (H&PE/MT/FineArts/WL/Guid/Athl)	----	----	----	6.00	6.00	6.00	0.00
	CHS Deans (Non-Adm/Supervisor Certificated)	----	----	3.00	----	3.00	3.00	0.00
	CHS Alternative Program Supervisor-Montrose Campus	----	----	----	----	0.00	----	0.00
	K-5 Supervisor of Math/Science	1.00	----	----	----	1.00	1.00	0.00
	K-5 Supervisor of LA/SS	1.00	----	----	----	1.00	1.00	0.00
	6-12 Supervisors (LA/M/SCI/SS)	----	----	----	4.00	4.00	4.00	0.00
	SUB TOTAL	14.00	6.00	7.00	10.00	37.00	37.00	0.00
Department of Special Services Administration								
	Director	----	----	----	1.00	1.00	1.00	0.00
	Supervisor of Special Services	----	----	----	2.00	2.00	2.00	0.00
	Child Study Teams							
	LUTC	4.00	3.00	2.00	----	9.00	9.00	0.00
	Psychologists	3.00	2.00	2.00	----	7.00	7.00	0.00
	Social Workers	3.00	2.00	2.00	----	7.00	7.00	0.00
	Special Ed Self-Contained Classroom Teachers	10.00	2.00	2.00	----	14.00	14.00	0.00
	Special Ed Resource Room Teachers	----	25.00	20.14	----	45.14	45.14	0.00
	Inclusion Teachers	43.00	----	----	----	43.00	43.00	0.00
	Special Ed Read 180	----	1.00	1.04	----	2.04	2.04	0.00
	Nurses	7.00	2.00	2.00	1.00	12.00	11.00	-1.00
	Speech/Language Specialists	5.40	1.00	1.00	----	7.40	7.40	0.00
	Crisis Intervention Counselor	----	----	1.40	----	1.40	1.40	0.00
	SUB TOTAL	75.40	38.00	33.58	4.00	150.98	149.98	-1.00
Librarians/Media Specialists								
	Librarians/Media Specialists	6.50	3.00	2.00	----	11.50	10.50	-1.00
Guidance Counselors								
	Guidance Counselors	----	4.00	8.60	----	12.60	12.60	0.00
Behaviorist								
	Behaviorist	----	----	----	1.00	1.00	1.00	0.00
Social Workers (Non-CST)								
	Social Workers (Non-CST)	4.00	2.00	----	1.00	7.00	7.00	0.00
Substance Abuse Coordinators								
	Substance Abuse Coordinators	----	----	2.00	----	2.00	2.00	0.00
	SUB TOTAL	10.50	9.00	12.60	2.00	34.10	33.10	-1.00
High School Teachers								
	English	----	----	21.00	----	21.00	21.00	0.00
	Read 180	----	----	1.00	----	1.00	1.00	0.00
	Social Studies	----	----	16.80	----	16.80	16.80	0.00
	Science	----	----	19.75	----	19.75	18.75	-1.00
	Mathematics	----	----	23.68	----	23.68	22.68	-1.00
	Business/Industrial Arts	----	----	3.80	----	3.80	3.80	0.00
	TV Arts	----	----	2.00	----	2.00	2.00	0.00
	SUB TOTAL	0.00	0.00	88.03	0.00	88.03	86.03	-2.00

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						Actual FTEs	Proposed FTEs	+/- Changes
	Category	Elementary	Middle School	High School	District	2010-11	2011-12	in FTEs
Middle School Teachers								
	Language Arts	----	14.00	----	----	14.00	14.00	0.00
	Read 180	----	3.00	----	----	3.00	3.00	0.00
	Social Studies	----	14.00	----	----	14.00	14.00	0.00
	Mathematics	----	17.00	----	----	17.00	17.00	0.00
	Science	----	13.00	----	----	13.00	13.00	0.00
	Grade 6 Transition (LA/SS)	----	2.00	----	----	2.00	2.00	0.00
	Grade 6 Transition (Math/Sci)	----	2.00	----	----	2.00	2.00	0.00
	SUB TOTAL	0.00	65.00	0.00	0.00	65.00	65.00	0.00
PreSchool Teachers								
	PreSchool - ELLI	1.00	----	----	----	1.00	1.00	0.00
	SUB TOTAL	1.00	0.00	0.00	0.00	1.00	1.00	0.00
Elementary School Teachers								
	Kindergarten	26.00	----	----	----	26.00	26.00	0.00
	1st Grade	24.00	----	----	----	24.00	24.00	0.00
	Multi-Age (1st/2nd)	4.00	----	----	----	4.00	4.00	0.00
	2nd Grade	26.00	----	----	----	26.00	26.00	0.00
	3rd Grade	25.00	----	----	----	25.00	25.00	0.00
	4th Grade	22.00	----	----	----	22.00	22.00	0.00
	5th Grade	22.00	----	----	----	22.00	22.00	0.00
	SUB TOTAL	149.00	0.00	0.00	0.00	149.00	149.00	0.00
Others								
	Art	6.35	4.00	9.10	----	19.45	19.45	0.00
	Music	8.60	6.40	3.00	----	18.00	18.00	0.00
	World Language/ESL	6.00	7.00	15.40	----	28.40	28.40	0.00
	Health & Physical Education	12.30	8.00	14.00	----	34.30	32.30	-2.00
	Reading Specialist	2.00	----	----	----	2.00	1.00	-1.00
	Math Specialist	1.00	----	----	----	1.00	1.00	0.00
	Enrichment	3.20	----	----	----	3.20	3.20	0.00
	Project Ahead	----	----	----	----	0.00	0.00	0.00
	Home Economics	----	2.00	----	----	2.00	2.00	0.00
	Accademic Intervention Teacher	7.50	----	----	----	7.50	7.50	0.00
	Athletic Trainer	----	----	1.00	----	1.00	1.00	0.00
	SUB TOTAL	46.95	27.40	42.50	0.00	116.85	113.85	-3.00
	TOTAL CERTIFICATED STAFF	296.85	145.40	183.71	21.00	646.96	639.96	-7.00
	TOTAL NON-CERTIFICATED STAFF					102.20	101.20	-1.00
	GRAND TOTAL	296.85	145.40	183.71	21.00	749.16	741.16	-8.00

	Category	Actual FTEs 2009-10	Actual FTEs 2010-11	Proposed FTEs 2011-12	+/- Changes in FTEs
	Central Office				
	Chief Information Officer	1.00	1.00	1.00	0.00
	Communications Coordinator	1.00	1.00	1.00	0.00
	In-House Counsel	1.00	1.00	1.00	0.00
	PEP Coordinator		1.00	1.00	0.00
	SUB TOTAL	3.00	4.00	4.00	0.00
	Business Office				
	Supervisor of Payroll	1.00	1.00	1.00	0.00
	Network Manager	1.00	1.00	1.00	0.00
	AV Tech	2.00	2.00	2.00	0.00
	Telecommunications Specialist	----	----	----	----
	Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Maintenance Workers	8.00	7.00	7.00	0.00
	Supervisor of Food Service	1.00	1.00	1.00	0.00
	Custodial Supervisor	----	----	----	----
	Custodians	----	----	----	----
	Supervisor of Transportation	----	----	----	----
	Transportation Coordinator	1.00	1.00	1.00	0.00
	Bus Drivers	8.50	8.50	8.50	0.00
	Bus Aides	6.10	6.10	6.10	0.00
	School District Physician	0.00	----	----	0.00
	Treasurer of School Monies	1.00	1.00	1.00	0.00
	SUB TOTAL	31.60	30.60	30.60	0.00
	Technology				
	Information Systems Manager	1.00	1.00	1.00	0.00
	Assistant Network Manager	1.00	----	----	0.00
	Data Entry Manager	2.00	2.00	2.00	0.00
	Technology Facilitators	----	----	----	----
	Technology Trainer	3.00	3.00	3.00	0.00
	ETTC	----	----	----	----
	SUB TOTAL	7.00	6.00	6.00	0.00
	Secretarial Staff				
	Confidential Secretaries	8.00	8.00	8.00	0.00
	Secretaries	46.00	45.00	44.00	-1.00
	Clerical Aides	5.60	5.60	5.60	0.00
	SUB TOTAL	59.60	58.60	57.60	-1.00
	Security				
	Security Guards at CHS	----	----	----	----
	SUB TOTAL	0.00	0.00	0.00	0.00
	Aides				
	Instructional Aides				
	Special Education	70.00	----	----	0.00
	Medical Aide	----	----	----	0.00
	Regular Education	4.00	----	----	0.00
	504 Aides	7.00	----	----	0.00
	ELL Instructional Assistant	2.00	1.00	1.00	0.00
	Title I Aides	2.00	2.00	2.00	0.00
	Lunch Aides/Breakfast Aides	----	----	----	0.00
	SUB TOTAL	85.00	3.00	3.00	0.00
	TOTAL NON-CERTIFICATED STAFF	186.20	102.20	101.20	-1.00
	TOTAL CERTIFICATED STAFF	659.69	646.96	639.96	-7.00
	GRAND TOTAL	845.89	749.16	741.16	-8.00