

# St. Joseph Regional Career Hub November 20, 2024 Recommendation



# **PROJECT TEAM**

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## CTE Courses

**Industry 4.0 Automation and Robotics** Welding Technology **Construction Trades Automotive Services Precision Machining** Cybersecurity **IT Support** TV & Radio Broadcasting **Digital Design** 

**Supply Chain & logistics Entrepreneurship Criminal Justice** Cosmetology **Human and Social Services Culinary Arts Hospitality Management Early Childhood Education Careers** 

## **Evaluation Criteria**

A selection of existing SBCSC facilities have been evaluated based on the recent availability of Zone Schools returned to SBCSC. Sites have been reviewed based on factors related to the effectiveness to function as a Hub for Career & Technical Education, including:

- Location within City of South Bend
- Cost of Renovation
- Public Transportation Accessibility (transpo bus line)
- Timeline to Completion (opening August 2025)
- Opportunities for Program Expansion (enrollment capacity)
- Potential for Parking Expansion
- Impact on District Students (graduation pathways)
- Proximity to Industry & Education Partners
- Alignment with Master Facilities Plan



## **Site Selection**

### **Site Considerations:**

- Studebaker 84
- Navarre
- Hamilton
- Warren
- Perley
- New Establishment
- Coquillard



# Coquillard





# Coquillard Elementary: Current use as K-5 Washington District School

#### Coquillard Elementary School 19.33 Acres | 73,806 Square Feet

- ★ Establishes CTE District; proximity to Medical Magnet, Airport, and Industrial Park areas
- ★ Proximity to record Industry Investments on West Side
- ★ Convenient to US 20, US 2, and Toll Road
- ★ Available via Public Transportation
- ★ Land for Future Expansion and Parking
- ★ Supports all originally intended Pathways and Enrollment
- ★ Supports the K-8 transition at Dickinson, resolving enrollment concerns for both buildings
- ★ Possible host for SBCSC Daycare

#### **Opening in August 2025**

(requires ongoing construction during 2025-2026 school year)



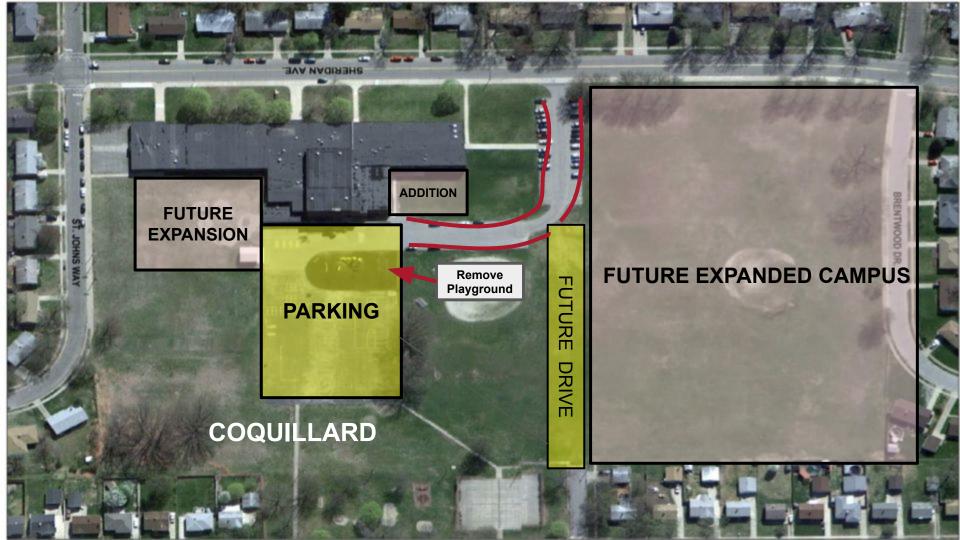


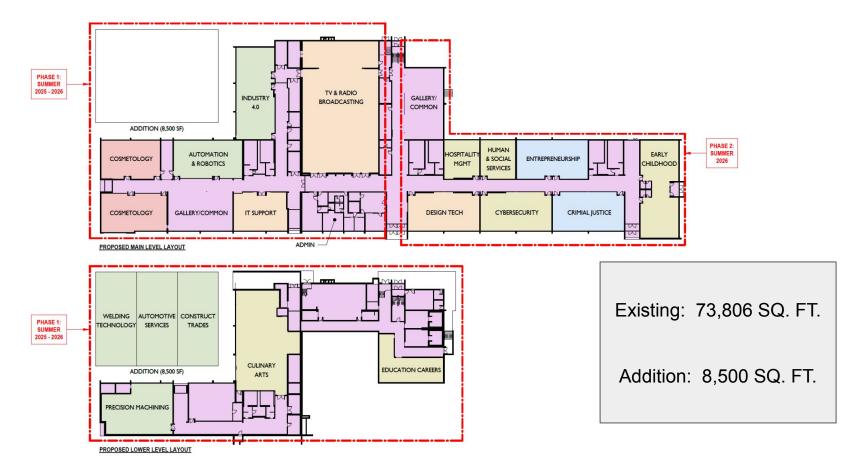
Cost of Renovation: ~\$10.5M

#### Targets:

- → > 500 total students
- → ~ 400 SBCSC students
- → ~ 100 sending students







#### ST. JOSEPH COUNTY CAREER HUB - COQUILLARD LOCATION

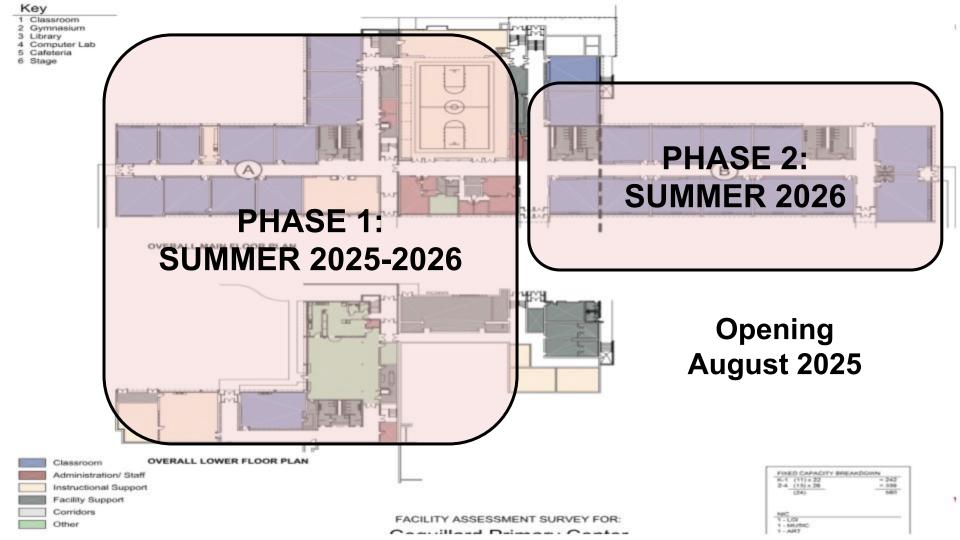
PROPOSED FLOOR PLAN LAYOUTS

11/20/2024

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## Recommendation for Coquillard

### Recommend pursuit of Coquillard as site for the St. Joseph Regional Career Hub

Coquillard provides a financially advantageous option at **19.33 acres** and **73,806 square feet** within city limits, access to public transportation, and an estimated construction cost of **\$10,500,000**.

**Opening in August 2025**, this location resolves enrollment concerns for two buildings and supports the **K-8 transition at Dickinson** per the Master Facilities Plan. This space allows for phased opportunities of SBCSC daycare facilities, adult education programs, and community-based career exploration across K-12.

The location provides centralized accessibility for regional feeder high schools and space for expanded enrollment and program development. Proximity to existing industrial park areas and emerging industry investment provides greater opportunities for partnership and investment.

Renovations will require construction to continue through the 2025-2026 school year and into the summer of 2026. This timeline may create temporary disruptions. Other site options required similar construction timelines.

## **Lessons Learned**

## **Timing**

Calendar Year vs School Year

### **Scope of Work**

Identified Scope (no surprises)

#### Communication

Shared Understanding with all Stakeholders Increased conversations with buildings and district levels



# **Comparative Costs for Location**

### **Capital Funds**

Funding Source	Amount	Commitment Status
SBCSC Bond/Capital Funds	8,500,000	Available
Other Commitments/Sources	2,000,000	Promised

Total Funds for Location*	10,500,000
Total Renovations/Location Cost Estimate	10,500,000

\*Does not include all commitments, corporate sponsorships, future grants or a READI potential request. The other funds will be utilized for non-location costs of the project

#### **Cost Evaluations**

New Building	Studebaker	Coquillard*
11 pathways	19 pathways	19+ pathways
52,883 square feet	40,000 square feet (38,000 usable)	73,806 square feet (8,500 expansion)
\$21.8M (\$19.8M construction)	\$14M (\$9.4M construction)	\$10.5M (initial estimate)

\*Coquillard renovation estimates pending formal design work to create concept drawing for utilization of space and projected cost of construction.



## **Tentative Cost Breakdown**

Coquillard	
Addition	\$3,400,000.00
Infrastructure	\$975,000.00
Renovations	\$3,350,000.00
Total Construction	\$7,725,000.00
20% Contingencies	\$1,760,000.00
9% Soft Costs	\$950,400.00
Total	\$10,435,400.00



# Distance / Travel Times

Niles High School

**Regional Career Centers** 

Elkhart Area Career Center

AK Smith (Michigan City)

North Central Coop (Plymouth)

**Travel Miles** 

8.7 miles

15. 3 miles

11 miles

17 miles

22.1 miles

16 miles

**Travel Miles** 

17 miles

33 miles

31 miles

21 min.

**Travel Times** 

36 min.

42 min.

36 min.

(county-wide equitable access)				
South Bend Area High Schools	Travel Times	Travel Miles	County-wide High Schools Travel Times	
Washington High School	6 min.	1.9 miles	Mishawaka High School 21 min.	
Riley High School	15 min.	5.2 miles	New Prairie High School 20 min.	
Adams High School	15 min.	5.6 miles	Penn High School 24 min.	
Rise Up Academy	15 min.	4.6 miles	LaVille High School 27 min.	
SB Adult Education (HS Equiv.)	6 min.	2.8 miles	John Glenn High School 32 min.	

12 min.

20 min.

11 min.

10 min.

14 min.

8 min.

8 min.

St. Joseph HS

Marian HS

Purdue Polytechnic HS

Career Academy SB

Trinity at Greenlawn

The Portage School of Leaders

River Montessori HS

4.3 miles

7.6 miles

3.8 miles

5.0 miles

5.2 miles

3.0 miles

3.1 miles

# St. Joseph Regional Career Hub Centrality

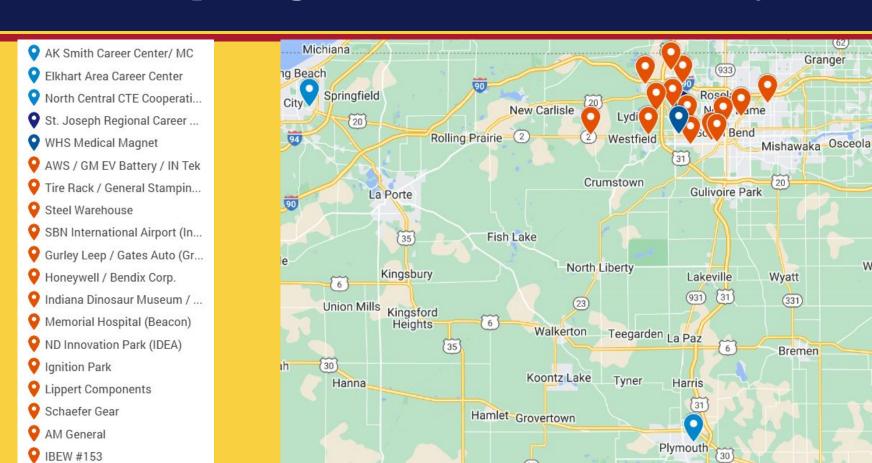
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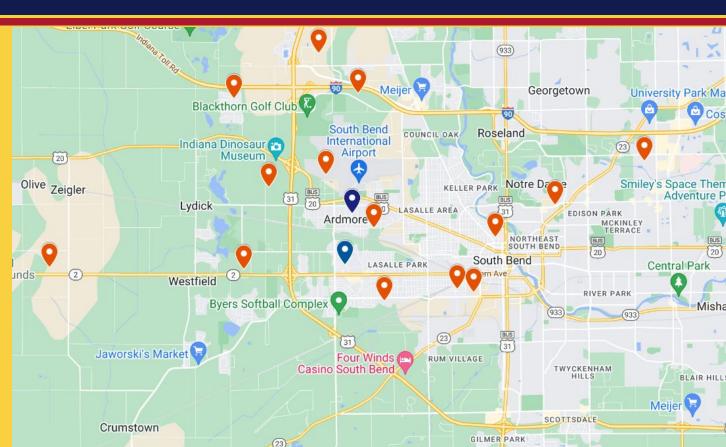
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# St. Joseph Regional Career Hub Accessibility

St. Joseph Regional Career ... WHS Medical Magnet AWS / GM EV Battery / IN Tek Tire Rack / General Stampin... Steel Warehouse SBN International Airport (In... Gurley Leep / Gates Auto (Gr ... Honeywell / Bendix Corp. Indiana Dinosaur Museum / ... Memorial Hospital (Beacon) ND Innovation Park (IDEA) Ignition Park Lippert Components Schaefer Gear AM General IBEW #153



## **Support for the Hub**

The Career Hub concept has received a wealth of **Letters of Support from industry, community, and education partners** across the region. Representatives from Sending Schools engaged with the Steering Committee planning team have voiced **overwhelming support for Coquillard** as host for the Hub.

Steering Committee Sending Schools	Representatives
Penn-Harris-Madison	Josiah Parker
School City of Mishawaka	Ben Modlin Julie Fisette
New Prairie United School Corporation	Tara White
Marian High School	David Maugel Mark Freund
St. Joseph High School	John Kennedy
Purdue Polytechnic	Shatoya Ward Justin Zobrosky Eric Stewart

Industry & Commu	Industry & Community Partners		
Regional Chamber of Commerce	City of South Bend		
Amazon Web Services	enFocus		
St. Joseph County Dept. of Infrastructure, Planning, & Growth	United Way of St. Joseph County		
Northern Indiana Workforce Board	Steel Warehouse		
North Central CTE	Memorial Hospital		
Everwise	Alkegen		
Public Library of St. Joseph County	Home Builders Association		
Ivy Tech	Value Tool and Engineering		
Goodwill	Junior Achievement		

\*Many industry partners have demonstrated an interest in future investment in the Hub, and excitement about a West-side location.



## Letters of Support



August 29, 2024

North Central Indiana Regional Development Authority C/O South Bend-Elkhart Regional Partnership 635 S. Lafayette Blvd., Suite 123 South Bend. IN 46601

READI 2.0 Application Review Committee:

The South Bend Regional Chamber supports the development of a St. Joseph County Career Hub (SLCCH), led by the South Bend Community School Corporation (SBCSC), and believes the investment of READI funds in this project will positively impact the region for years to come. The Chamber shares the state and regional goals to accelerate population growth by supporting the implementation of regional economic development strategies. The development of our talent is critical to those strategies. Access to high-quality, relevant career and technical education pathways aligned with current and emerging regional workforce needs are immerative.

The Chamber has been highly engaged in the multi-district, collaborative planning process facilitated by enFocus and are impressed with how multiple voices have been thoughtfully integrated into the selection of pathways, physical space planning and development of leadership structure. The SICCH will connect students, schools, and employers through its centralized approach.

Although SBCSC will serve as an anchor institution for the Hub, strategic decisions will be guided by dedicated staff and advisory boards, including industry, nonprofit, and higher education partners working collaboratively to build a foundation for continuous learning. Partners will avise the Hub and participating schools on how to best align curriculum, dual credits, industry certifications, and work based learning opportunities to help students developed storing skill sets needed within our region.

Short and long-term success requires a ligiment of a broad group of community, industry, and government stakeholders. A Career Hub open to students from public, private, charter or homeschool programs is imperative to expand access to quality instruction, innovative learning spaces, and employer engagement. Together, our community can build regional workforce capacity by focusing resources and working to reduce duplication of facilities and prozens.

Collaboration will not stop at county lines, as the Hub will continue to work with other regional CTE centers, cooperatives, higher education programs, and regional workforce development organizations to best understand and serve regional needs.

The development of our workforce is the number one priority of industry, the 1300 member businesses we serve, and the more than 60,000 individuals they employ in our region. We see the SICCH as a critical project to help meet employer needs and support students as they prepare for college and career opportunities. We look forward to continued collaboration with the St. Joseph County Career Hub and appreciate your consideration of this application.

Sincerely,

PLN, MICHIGAN 51, SUITE 200, SOUTH BEND, IN 46601, 574,234,0051, sbrichamber.com



August 28, 2022

Northern Indiana Regional Development Authority South Bend Elkhart Regional Partnership 635 S Lafayette Blvd., Ste. 123 South Bend, IN 46601

Dear READI 2.0 Application Review Committee Members,

I am writing to express my support for the St. Joseph County Career Hub (SJCCH) led by the South Bend Community School Corporation (SBCSC). The Hub will house Career & Technical Education (CFE) programs across District 7 and provide regional accessibility to pathways that will equip students with the skills necessary for high-wage, high-demand jobs in industries across the region. All students, regardless of whether they attend public, private, charter, or homeschool procrams will have access to the Hub.

The SICCH will connect students, schools, and employers through its centralized approach. Although the SIGCS will serve as an anchor institution for the flub, strategic decisions will be guided by its dedicated staff and Advisory Boards, including industry, nonprofit, and higher education partners to provide collaborative guidance. Partners will advise the Ilub and participating schools on how to best align curriculum, dual credits, industry certifications, and work-based learning opportunities to help students develop strong skill sets needed within our region. Collaboration will not stop at eounty lines, as the Hub will continue to work with other regional CTE centers, cooperatives, higher education programs, and regional workforce development or actual actions to be sufferstand and serve regional needs.

This investment in the Hub is critical for the region's economic future, supporting employers to fill vacancies and grow their businesses, while assisting students in navigating college and career opportunities. We look forward to collaborating with the St. Joseph County Career Hub and thank you for your consideration.

Sincerely

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Andrew Wiand President enFocus, Inc. Numerous similar Letters of Support for the Career Hub have been received from the listed partners.



# Questions?



