

White Settlement Independent School District
White Settlement, Texas

2023-2024



Annual Financial Management Report
Based on School Year 2022-2023 Data

Mr. Frank Molinar, Superintendent of Schools
Mr. David Bitters, Asst. Superintendent of Finance and Operations



WHITE SETTLEMENT INDEPENDENT SCHOOL DISTRICT SCHOOLS FIRST REPORT FOR 2023-2024

Table of Contents

News Release.....	1
FIRST District Status Detail.....	2
Superintendent Contract	5
Disclosures.....	13

NEWS RELEASE

White Settlement ISD Announces FIRST Accountability Rating

November 18, 2024

White Settlement Independent School District announced that the district received a rating of “Above Standard Achievement” under Texas’ Schools FIRST Financial Integrity Rating System of Texas. The rating system measures the quality of a school district’s financial management and reporting system.

Schools FIRST is a financial accountability system for Texas school districts developed by the Texas Education Agency in response to Senate Bill 875 of the 76th Texas Legislature in 1999, and amendments under House Bill 5 of the 83rd Texas Legislature, Regular Session in 2013. The primary goal of Schools FIRST is to achieve quality performance in the management of a school district’s financial resources, a goal made more significant due to the complexity of accounting associated with Texas’ school finance system.

“The Schools FIRST accountability rating ensures that Texas school districts are accountable not only for student learning, but also for achieving these results cost-effectively and efficiently,” said White Settlement ISD Superintendent Frank Molinar. “The information provided by the Schools FIRST system will guide us in our continued efforts to maximize each taxpayer dollar.”

The Texas Education Agency assigns one of four financial accountability ratings to Texas school districts, with the highest being “Superior Achievement”, followed by “Above-Standard Achievement,” “Standard Achievement,” and “Substandard Achievement.”

For further information, please contact Kim Alexander, Director of Business at kim.alexander@wsisd.net or 817-367-5315.



Financial Integrity Rating System of Texas

2023-2024 RATINGS BASED ON SCHOOL YEAR 2022-2023 DATA - DISTRICT STATUS DETAIL

Name: WHITE SETTLEMENT ISD(220920)	Publication Level 1: 8/8/2024 6:33:40 PM
Status: Passed	Publication Level 2: 8/8/2024 6:33:40 PM
Rating: B = Above Standard Achievement	Last Updated: 11/1/2024 4:07:07 PM
District Score: 88	Passing Score: 70

#	Indicator Description	Updated	Score
1	<u>Was the complete annual financial report (AFR) and data submitted to the TEA within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?</u>	4/19/2024 6:26:33 PM	Yes
2	<u>Was there an unmodified opinion in the AFR on the financial statements as a whole? (The American Institute of Certified Public Accountants (AICPA) defines unmodified opinion. The external independent auditor determines if there was an unmodified opinion.)</u>	4/19/2024 6:26:33 PM	Yes
3	<u>Was the school district in compliance with the payment terms of all debt agreements at fiscal year end? (If the school district was in default in a prior fiscal year, an exemption applies in following years if the school district is current on its forbearance or payment plan with the lender and the payments are made on schedule for the fiscal year being rated. Also exempted are technical defaults that are not related to monetary defaults. A technical default is a failure to uphold the terms of a debt covenant, contract, or master promissory note even though payments to the lender, trust, or sinking fund are current. A debt agreement is a legal agreement between a debtor (= person, company, etc. that owes money) and their creditors, which includes a plan for paying back the debt.)</u>	4/19/2024 6:26:33 PM	Yes
4	<u>Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies? (If the school district received a warrant hold and the warrant hold was not cleared within 30 days from the date the warrant hold was issued, the school district is considered to not have made timely payments and will fail critical indicator 4. If the school district was issued a warrant hold, the maximum points and highest rating that the school district may receive is 95 points, A = Superior Achievement, even if the issue surrounding the initial warrant hold was resolved and cleared within 30 days.)</u>	4/19/2024 6:26:33 PM	Yes Ceiling Passed
			1 Multiplier Sum
5	<u>Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero? (If it is not, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement, unless the school district has an increase of students in membership over 5 years of 7 percent or more or 1,000 or more students in membership. If the school district has an increase of students in</u>	11/1/2024 4:05:56 PM	Ceiling Passed

	<u>membership over 5 years of 7 percent or more or 1,000 or more students in membership, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.</u>		
6	<u>Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balances exceed 75 days of operational expenditures? (If the school district fails indicator 6, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	4/19/2024 6:26:33 PM	Ceiling Passed
7	<u>Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)? See ranges below in the Determination of Points section.</u>	4/19/2024 6:26:33 PM	10
8	<u>Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt? See ranges below in the Determination of Points section.</u>	4/19/2024 6:26:33 PM	10
9	<u>Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days? See ranges below in the Determination of Points section.</u>	4/19/2024 6:26:33 PM	10
10	This indicator is not being evaluated.		10
11	<u>Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's increase of students in membership over 5 years was 7 percent or more or 1,000 or more students in membership, then the school district passes this indicator.)</u>	11/1/2024 4:06:54 PM	2
12	<u>What is the correlation between future debt requirements and the district's assessed property value?</u>	8/20/2024 2:04:46 PM	6
13	<u>Was the school district's administrative cost ratio equal to or less than the threshold ratio? See ranges below in the Determination of Points section.</u>	8/20/2024 2:04:47 PM	10
14	<u>Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? If the student enrollment did not decrease, the school district will automatically pass this indicator.</u>	4/19/2024 6:26:33 PM	10
15	This indicator is not being evaluated.		5
16	<u>Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function? (If the school district fails indicator 16, the maximum points and highest rating that the school district may receive is 89 points, B = Above Standard Achievement.)</u>	4/19/2024 6:26:33 PM	Ceiling Passed
17	<u>Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds and free from substantial doubt about the school district's ability to continue as a going concern? (The AICPA defines material weakness.) (If the school district fails indicator 17, the maximum points and highest rating that the school district may receive is 79 points, C = Meets Standard Achievement.)</u>	4/19/2024 6:26:33 PM	Ceiling Passed
18	<u>Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds? (The AICPA defines material noncompliance.)</u>	4/19/2024 6:26:33 PM	10
19	<u>Did the school district post the required financial information on its website in accordance with Government Code, Local Government Code, Texas Education Code, Texas Administrative Code and other statutes, laws and rules that were in effect at the school district's fiscal year end?</u>	4/19/2024 6:26:33 PM	5

20	<u>Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?</u>	4/19/2024 6:26:33 PM	Ceiling Passed
21	<u>Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?</u>	4/19/2024 6:26:33 PM	Ceiling Passed
			88 Weighted Sum
			1 Multiplier Sum
			(100 Ceiling)
			88 Score

DETERMINATION OF RATING

A.	Did the school district fail any of the critical indicators 1, 2, 3, or 4? If so, the school district's rating is F for Substandard Achievement regardless of points earned.	
B.	Determine the rating by the applicable number of points.	
	A = Superior Achievement	90-100
	B = Above Standard Achievement	80-89
	C = Meets Standard Achievement	70-79
	F = Substandard Achievement	<70
<p>No Rating = A school district receiving territory that annexes with a school district ordered by the commissioner under TEC 13.054, or consolidation under Subchapter H, Chapter 41. No rating will be issued for the school district receiving territory until the third year after the annexation/consolidation.</p> <p>The school district receives an F if it scores below the minimum passing score, if it failed any critical indicator 1, 2, 3, or 4, if the AFR or the data were not both complete, or if either the AFR or the data were not submitted on time for FIRST analysis.</p>		

CEILING INDICATORS

Did the school district meet the criteria for any of the following ceiling indicators 4, 6, 16, 17, 20, or 21? If so, the school district's applicable maximum points and rating are disclosed below. Please note, an F = Substandard Achievement Rating supersedes any rating earned as the result of the school district meeting the criteria of a ceiling indicator.		
Determination of rating based on meeting ceiling criteria.	Maximum Points	Maximum Rating
Indicator 4 (Timely Payments) - School district was issued a warrant hold.	95	A = Superior Achievement
Indicator 6 (Average Change in Fund Balance) - Response to indicator is <i>No</i> .	89	B = Above Standard Achievement



SUPERINTENDENT'S EMPLOYMENT CONTRACT

WHITE SETTLEMENT INDEPENDENT SCHOOL DISTRICT
SUPERINTENDENT'S EMPLOYMENT CONTRACT
2024-2029
FRANK MOLINAR

This Contract is by and between the Board of Trustees (the "Board") of the White Settlement Independent School District (the "District") and FRANK MOLINAR (the "Superintendent") (this "Contract").

WITNESSETH:

For and in consideration of the terms hereinafter established and pursuant to Section 11.201(b) and Chapter 21 of the Texas Education Code (the "Code"), the Board and the Superintendent agree as follows:

I. TERM

- 1.1 **Employment.** The Board, by and on behalf of the District, does hereby extend the employment contract of the Superintendent, and the Superintendent does hereby accept employment as Superintendent of schools for the District. This Contract was approved by the Board of Trustees at its regular monthly meeting on January 22, 2024. This contract shall become effective immediately and shall be for a term of five (5) years. The District may, by action of the Board, and with the consent and approval of the Superintendent, extend the term of the contract as permitted by law.
- 1.2 **No Right of Tenure.** Board has not adopted any policy, rule, regulation, law, or practice providing for tenure. No right of tenure, contractual obligation, expectancy of continued employment, or claim of entitlement is created beyond the contract term.

II. EMPLOYMENT

- 2.1 **Duties.** The Superintendent is the chief executive administrator of the District and shall faithfully perform the duties of Superintendent of Schools for the District as prescribed in the job description contained in the Board Policies and as may be lawfully assigned by the Board, and shall comply with all lawful Board directives, state and federal law, district policy, rules and regulations as they exist or may hereafter be adopted or amended. Specifically, it shall be the duty of the Superintendent to recommend for employment all professional employees of the District subject to the Board's approval. It shall be the further duty of the Superintendent to employ all other personnel consistent with Board policies. It shall be the further duty of the Superintendent to direct, assign, and evaluate all of the employees of the District consistent with Board policies and federal and state law. It shall be the further duty of the Superintendent to organize, reorganize, and arrange the staff of the District, and to develop and establish

SUPERINTENDENT'S EMPLOYMENT CONTRACT

administrative regulations, rules, and procedures which the Superintendent deems necessary for the efficient and effective operation of the District consistent with the Board's policies, except the Superintendent's resignation, which must be accepted by the Board. The Superintendent shall perform the duties of the Superintendent of schools for the District with reasonable care, skill, and expertise and in a thorough, prompt and efficient manner. All duties assigned to the Superintendent by the Board shall be appropriate to and consistent with the professional role and responsibility of the Superintendent.

- 2.2 Professional Certification and Records. The Superintendent shall at all times during the term of this Contract, and any renewal or extension thereof, hold and maintain a valid certificate required of a Superintendent by the State of Texas and issued by the Texas Education Agency and all other certificates required by law. Failure to provide necessary certification shall render this Contract void. Any material and intentional misrepresentation by the Superintendent may be grounds for dismissal.
- 2.3 Reassignment. The Superintendent cannot be reassigned from the position of Superintendent to another position without his express written consent.
- 2.4 Consultant Activities. The Superintendent may, with Board approval, undertake consulting work, speaking engagements, lecturing, training and other professional duties.
- 2.5 Criticisms, Complaints, and Suggestions. The Board, individually and collectively, shall refer all substantive criticisms, complaints, and suggestions called to the Board's attention either: (a) to the Superintendent for study and/or appropriate action, and the Superintendent shall refer such matter(s) to the appropriate District employee, or shall investigate such matter(s) and shall within a reasonable time inform the Board of the results of such efforts, or (b) to the appropriate complaint resolution procedure as established by Board policies.
- 2.6 Professional Growth. The Board encourages the Superintendent to attend, actively participate in, and/or join professional and civic organizations at the local and state levels. In its encouragement of the Superintendent to grow professionally, the Board shall permit a reasonable amount of release time for the Superintendent as the Superintendent and the Board deem appropriate, to attend such seminars, courses or meetings. The District shall pay reasonable expense for such attendance, registration, travel, meals, lodging, and other related expenses, including membership fees and dues of the Superintendent for Texas Association of School Administrators (TASA), Texas Association of Suburban and Mid-urban School Districts (FASMUS), and two local civic organizations of the Superintendent's choice during the term of this Contract.
- 2.7 Board/Superintendent Relations. The members of the Board, individually and collectively, shall promptly refer all criticisms, complaints, and suggestions called to their attention to the Superintendent for study and recommendation. The Superintendent shall investigate and respond to the Board concerning all such matters referred to him in a reasonable and timely manner.

III. COMPENSATION

- 3.1 Salary. The Board shall provide the Superintendent with an annual salary of \$262,946. This annual salary shall be paid to the Superintendent in equal installments consistent with the Board's policies, effective immediately, January 23, 2024.
- 3.2 Salary Adjustments. At any time during the term of this Contract, the Board may, in its discretion, review and adjust the salary of the Superintendent, but in no event shall the Superintendent be paid less than the salary and benefits set forth in this Contract.
- 3.3 Expenses. The District shall pay to reimburse the Superintendent for reasonable expenses incurred by the Superintendent in the continuing performance of his duties under this Contract. The District agrees to pay the actual and incidental costs incurred by the Superintendent for travel; such costs may include, but are not limited to, gasoline, hotels and accommodations, meals, rental car, and other expenses incurred in the performance of his duties as Superintendent of the District. The Superintendent shall comply with all procedures and documentation requirements in accordance with Board policies except when travelling with the Board, at which time the Board's travel guidelines will apply. The District shall reimburse the Superintendent in accordance with District policy for out of District travel incurred by the Superintendent in the continuing performance of the Superintendent's duties under this Contract.
- 3.4 Texas Teacher Retirement System. For performance of Superintendent duties, the District shall supplement the Superintendent's salary by an amount equal to 50% (Fifty percent) of the Superintendent's portion of the monthly member contribution to the Texas Teacher Retirement System ("TRS") beginning January 23, 2024 and continuing for each payroll during the term of this contract, including any extension thereof. This supplement shall include both the retirement and TRS-Care parts of the TRS member contribution, as applicable. This additional salary supplement for services rendered shall be paid to the Superintendent in regularly monthly payroll installments and shall be reported as "creditable compensation" by the District for purposes of TRS, to the extent permitted by TRS.
- 3.5 Insurance. The Superintendent, if eligible and insurable, shall be provided the same health insurance coverage that is provided to all other certified employees in the District at the expense of the District.
- 3.6 Vacation. The Superintendent may take, at his choice, the greater of ten (10) days of vacation annually or the same number of days of vacation authorized by Board Policy for administrative employees on twelve-month contracts, the days to be taken in a single period or at different times. The vacation days taken by the Superintendent will be taken at such a time or times as will least interfere with the performance of the Superintendent's duties as set forth in this Contract. Accrued but unused vacation days, up to a maximum of five (5) days annually, shall accumulate and carry forward from year to year during the term of this Contract. The Superintendent may observe the same legal holidays and is hereby granted the same personal leave benefits as authorized by Board policies for administrative employees on

SUPERINTENDENT'S EMPLOYMENT CONTRACT

twelve-month contracts, and shall be entitled to vacations in accordance with Policy DED (Local), to be used within the Superintendent's discretion as long as such use does not interfere with the carrying out of his duties and obligations as Superintendent of the District, and such local leave shall be cumulative from year to year in accordance with local Board policy.

- 3.7 Residency Requirement. As a condition of this Contract the Superintendent has established and will maintain his permanent residency within the District.

IV. REVIEW OF PERFORMANCE

- 4.1 Development of Goals. The Superintendent shall submit to the Board a preliminary list of goals for the District each year for the Board's consideration and adoption. The Superintendent and the Board shall then meet, and the Board shall approve or revise the lists of goals. The Superintendent shall submit to the Board for its approval a plan to implement the goals. The Superintendent and the Board shall meet biannually to assess the goals and may adjust or revise the goals either by action of the Board or upon recommendation of the Superintendent and approval of the Board. The goals approved by the Board shall at all times be in writing ("District Goals") and shall be among the criteria on which the Superintendent's performance is reviewed and evaluated. The Board agrees to work with and support the Superintendent in achieving the District goals.
- 4.2 Time and Basis for Evaluation. The Board shall evaluate and assess in writing the performance of the Superintendent at least once each year during the term of the Contract. The Board's evaluation and assessment of the Superintendent shall be reasonably related to the duties of the Superintendent as outlined in the Superintendent's job description and shall be based on the District's progress toward accomplishing the District Goals.
- 4.3 Confidentiality. The evaluation of the Superintendent shall at all times be conducted in executive session and shall be considered confidential to the extent permitted by law. Nothing herein shall prohibit the Board or the Superintendent from sharing the content of the Superintendent's evaluation with their respective counsel.
- 4.4 Evaluation Format and Procedure. The evaluation format and procedure shall be in accordance with the Board's policies and state and federal law. In the event that the Board determines that the performance of the Superintendent is unsatisfactory in any respect, it shall describe in writing, in reasonable detail, specific instances of unsatisfactory performance. The evaluation shall include recommendations as to areas of improvement in all instances where the Board deems performance to be unsatisfactory. A copy of the written evaluation shall be delivered to the Superintendent. The Superintendent shall have the right to make a written response to the evidence. The response shall become a permanent attachment to the evaluation in the Superintendent's personnel file. In the event the Board deems that the evaluation instrument, format, and/or procedure is to be modified by the Board and such modifications would require

SUPERINTENDENT'S EMPLOYMENT CONTRACT

new or different performance expectations, the Superintendent shall be provided a reasonable period of time to demonstrate such expected performance before being evaluated.

V. RENEWAL OR NONRENEWAL OF EMPLOYMENT CONTRACT

5.1 Renewal/Nonrenewal. Renewal or nonrenewal shall be in accordance with Board policy and applicable law.

VI. TERMINATION OF EMPLOYMENT CONTRACT

6.1 Mutual Agreement. This Contract may be terminated by the agreement of the Superintendent and the Board, upon such terms and conditions as may be mutually agreed upon.

6.2 Retirement or Death. This Contract shall be terminated upon the retirement or death of the Superintendent.

6.3 Dismissal for Good Cause. Pursuant to Section 21.212(d) of the Texas Education Code, the Board may dismiss the Superintendent at any time for good cause. Good cause is defined as:

- (a) Failure to fulfill duties or responsibilities as set forth under the terms and condition of this Contract;
- (b) Incompetence or inefficiency in the performance of required or assigned duties as documented by evaluation, supplemental memoranda, or other written communication from the Board; provided, however, the terms and conditions of this paragraph shall not justify good cause unless the Board has provided the Superintendent a reasonable opportunity to remediate any incompetency or inefficiency;
- (c) Insubordination or failure to comply with lawful written Board directives;
- (d) Failure to comply with the Board's policies or the District's administrative regulations;
- (e) Neglect of duties;
- (f) Drunkenness or excessive use of alcoholic beverages;
- (g) Illegal use of drugs, hallucinogens, or other substances regulated by the Texas Controlled Substance Act;
- (h) Conviction of a felony or crime involving moral turpitude;
- (i) Failure to meet the District's standards of professional conduct;
- (j) Failure to comply with reasonable District professional development requirements regarding advanced course work or professional development;
- (k) Disability, not otherwise protected by law, that impairs performance of the required duties of the Superintendent;
- (l) Immorality, which is conduct the Board determines is not in conformity with the accepted moral standards of the community encompassed by the District. Immorality is not confined to sexual matters, but includes conduct inconsistent with the rectitude or indicative of corruption, indecency, or depravity;

SUPERINTENDENT'S EMPLOYMENT CONTRACT

- (m) Assault on an employee or student;
- (n) Knowingly falsifying records or documents related to the District's activities;
- (o) Conscious misrepresentation of facts to the Board or other District officials in the conduct of the District's business;
- (p) Failure to fulfill requirements for superintendent certification; or
- (q) Any other reason constituting "good cause" under Texas law.

6.4 Termination Procedure. In the event that the Board terminates this Contract during the term for good cause, the Superintendent shall be afforded all the rights set forth in the Board's policies and state and federal law.

VII. PROFESSIONAL LIABILITY

7.1 Indemnification. The District shall defend, hold harmless and indemnify the Superintendent regarding any claims, demands, duties, actions, or other legal proceedings against the Superintendent for any act or failure to act involving the exercise of judgment and discretion within the normal course and scope of the Superintendent's duties as Superintendent of the District, to the extent and to the limit permitted by law. This paragraph does not apply if the Superintendent is found to have acted with gross negligence or with intent to violate a person's clearly established legal rights, or to have engaged in criminal conduct. The District may, its sole discretion, fulfill its obligations under this paragraph by purchasing appropriate insurance coverage for the benefit of the Superintendent. No individual member of the Board shall be personally liable for indemnifying or defending the Superintendent under this paragraph. The District's obligation to indemnify, defend and hold the Superintendent harmless under this paragraph survives the termination of this Contract, so that any claim, suit, etc. filed after termination of this Contract but applicable to a time the Superintendent was employed by the District, will be covered by this section.

7.2 Legal Expenses. The Board shall not be required to pay any costs of any legal proceedings in the event the Board and the Superintendent are named as adverse parties to each other in any such proceedings.

7.3 Cooperation of Superintendent. The Superintendent shall fully cooperate with the District in the defense of any and all demands, claims, suits, actions and legal proceedings brought against the District insofar such demands, claims, suits, actions and legal proceedings arose or does arise in the future from an act or omission that occurred while the Superintendent was an employee of the District. The Superintendent's obligation under this paragraph shall continue after the termination of this Contract.

SUPERINTENDENT'S EMPLOYMENT CONTRACT

VIII. MISCELLANEOUS

- 8.1 Controlling Law. This Contract shall be governed by the laws of the State of Texas and performable in Tarrant County, Texas.
- 8.2 Complete Agreement. This Contract embodies the entire agreement between the parties hereto and cannot be varied except by written agreement or as expressly provided herein.
- 8.3 Conflicts. In the event of any conflict between the terms, conditions, and provisions of this Contract and the provisions of the Board's policies, or any permissive state or federal law, then, unless otherwise prohibited by law, terms of this Contract shall take precedence over the contrary provisions of the Board's policies or any such permissive law during the term of the Contract.
- 8.4 Savings Clause. In the event any one or more of the provisions contained in this Contract shall for any reason, be held to be invalid, illegal or unenforceable, such invalidity, illegality or unenforceability shall not affect any other provision thereof, and this Contract shall be construed as if such invalid, illegal or unenforceable provision has never been contained herein. All existing agreements and contracts, both verbal and written, between the parties hereto regarding the employment of the Superintendent have been superseded by this Contract, and this Contract constitutes the entire agreement between the parties unless amended pursuant to the terms of this Contract

EXECUTED to be effective on January 22, 2024

WHITE SETTLEMENT INDEPENDENT SCHOOL DISTRICT

By: Amanda Sandy Secretary, Board of Trustees By: Ben Davi President, Board of Trustees

SUPERINTENDENT

Frank Molinar
Frank Molinar



SUPERINTENDENT'S EMPLOYMENT CONTRACT

Superintendent's Benefits Payments for FY 23-24

	Annual Premium
Critical Illness	\$1,628.76
Dental	\$1,415.76
Health Insurance	\$34,092.00
Hospital Indemnity	\$1,602.60
Life Insurance	\$11.88
TRS	\$11,214.92
LegalShield	\$227.40
Vision	\$207.36
Total	\$50,400.68



DISCLOSURES

1. Reimbursements Received by the Superintendent and Board Members for Fiscal Year 2023

For the Twelve-month Period Ended June 30, 2023								
Description of Reimbursements	Superintendent, Frank Molinar	Ben Davis	John Bradley	Melissa Brown	Raymond Patterson	Glen Lowry	Amanda Sanchez	Jeremy Lelek
Meals	\$ 550	\$ 245	\$ 621	\$ 471	\$ 1,959	\$ 821	\$ 721	\$ 721
Lodging	3,058	346	1,786	691	3,372	1,786	1,786	1,786
Transportation	709	150	536	175	733	814	1,142	1,017
Motor Fuel	56	0	0	0	0	0	0	0
Other	1,922	525	1,050	325	2,319	1,050	1,585	1,050
Total	\$ 6,295	\$ 1,266	\$ 3,993	\$ 1,662	\$ 8,383	\$ 4,471	\$ 5,234	\$ 4,574

For the Twelve-month Period Ended June 30, 2023		
Description of Reimbursements	Leticia Carr	Krystal Arnold
Meals	\$ 250	\$ 0
Lodging	1,095	0
Transportation	1,017	0
Motor Fuel	0	0
Other	725	485
Total	\$ 3,087	\$ 485



DISCLOSURES

Note – The spirit of the rule is to capture all “reimbursements” for fiscal year 2022, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order. Reimbursements to be reported per category include:

Meals – Meals consumed off of the school district’s premises, and in-district meals at area restaurants (excludes catered meals for board meetings).

Lodging - Hotel charges.

Transportation - Airfare, car rental (can include fuel on rental), taxis, mileage reimbursements, leased cars, parking and tolls.

Motor fuel – Gasoline.

Other - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.

2. Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services in Fiscal Year 2023

For the Twelve-Month Period Ended June 30, 2023	
Name(s) of Entity(ies)	
	\$
Total	\$ 0

Note – Compensation does not include business revenues from the superintendent’s livestock or agricultural-based activities on a ranch or farm. Report gross amount received (do not deduct business expenses from gross revenues). Revenues generated from a family business that have no relationship to school district business are not to be disclosed.



DISCLOSURES

3. Gifts Received by the Executive Officer(s) and Board Members (and First-Degree Relatives, if any) in Fiscal Year 2023

For the Twelve-Month Period Ended June 30, 2023								
	Superintendent, Frank Molinar	Ben Davis	John Bradley	Melissa Brown	Raymond Patterson	Glen Lowry	Amanda Sanchez	Jeremy Lelek
Summary Amounts	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

For the Twelve-Month Period Ended June 30, 2023		
	Leticia Carr	Krystal Arnold
Summary Amounts	\$ 0	\$ 0

Note – An executive officer is defined as the superintendent unless the board of trustees or the district administration names additional staff under this classification. Gifts received by first degree relatives, if any, will be reported under the applicable school official.



DISCLOSURES

4. Business Transactions Between School District and Board Members for Fiscal Year 2023

For the Twelve-Month Period Ended June 30, 2023								
	Superintendent, Frank Molinar	Ben Davis	John Bradley	Melissa Brown	Raymond Patterson	Glen Lowry	Amanda Sanchez	Jeremy Lelek
Summary Amounts	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

For the Twelve-Month Period Ended June 30, 2023		
	Leticia Carr	Krystal Arnold
Summary Amounts	\$ 0	\$ 0

Note - The summary amounts reported under this disclosure are not to duplicate the items reported in the summary schedule of reimbursements received by board members.