



# NEW PHILADELPHIA CITY SCHOOLS

## FINANCIAL UPDATES

At New Philadelphia City Schools, we are dedicated to upholding fiscal transparency. We will regularly provide detailed updates about our financial operations, including revenue sources, expenses, spending per pupil, average teacher salary, and the number of students we serve. Additionally, we will compare our cost per pupil with those of surrounding districts. This initiative is designed to ensure transparency and foster trust through open, clear communication about how resources are being utilized to support educational excellence. If you have any questions, please feel free to contact our treasurer, **Julie Erwin, at 330-364-0607.**

# Student Data



## K-12 STUDENTS SERVED:

2023-2024 school year: **2,688**

2024-2025 school year: **2,680**



## PRESCHOOL STUDENTS SERVED:

2023-2024 school year: **182**

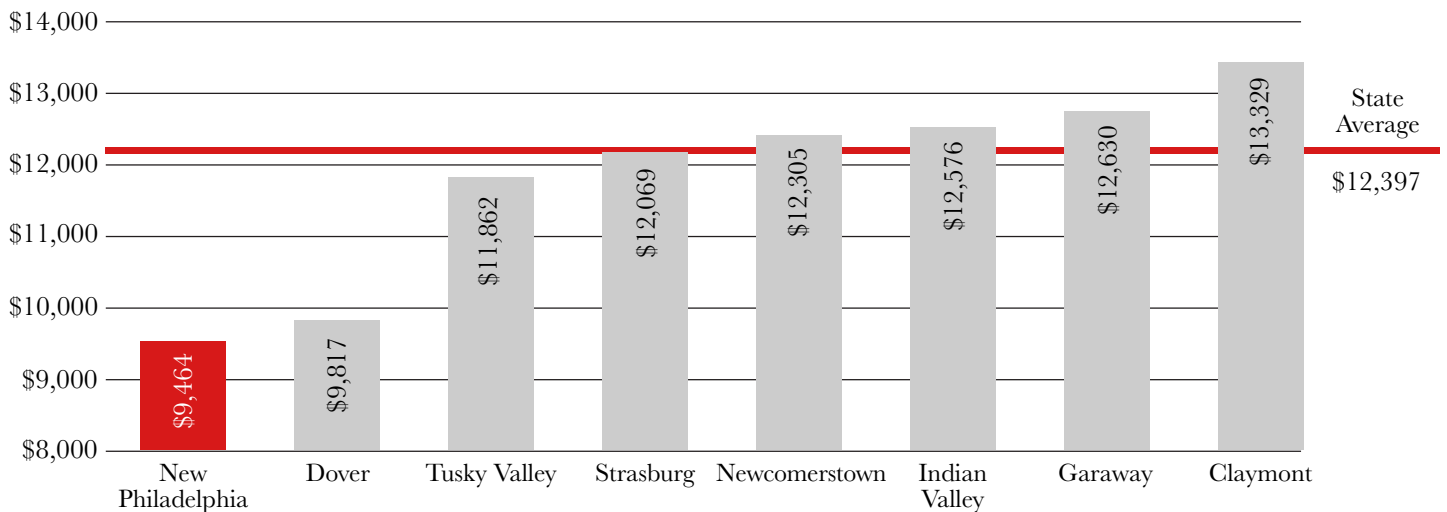
2024-2025 school year: **156**



PUPIL TO TEACHER RATIO: **13:1**

## Cost Per Pupil 2023-2024

In comparing the cost per pupil across local school districts for the 2023-2024 academic year, New Philadelphia City Schools demonstrates a commitment to efficiency and effective resource management. With a per-pupil expenditure of \$9,464, our district operates with the lowest expenditures compared to surrounding districts and maintains a position well below the state average of \$12,397. This strategic financial management ensures that we deliver quality education while remaining mindful of the budgetary constraints and the trust placed in us by our community and taxpayers.



## Average Teacher Salary

2024-2025 school year  
**\$74,102**

## Average Teacher years of Experience

**18**

# Expenses

	Last Fiscal Year	Current Fiscal Year as of
	2023-2024	9/30/2024
	2023-2024	2024-2025
Employee Compensation	\$20,070,824	\$4,518,989
Fringe Benefits	\$8,126,460	\$2,030,463
Purchased Services	\$3,759,068	\$881,415
Supplies and Materials	\$1,312,783	\$1,164,347
Capital Outlay	\$195,675	\$9,508
Other	\$2,534,114	\$187,264
Transfers and Advances	\$243,736	\$90,155
<b>Total General Fund Expenditures</b>	<b>\$36,242,659</b>	<b>\$8,882,141</b>

# Revenue

	Last Fiscal Year	Current Fiscal Year as of
	2023-2024	9/30/2024
	2023-2024	2024-2025
General Property Tax (Real Estate)	\$15,484,407	\$6,862,495
Public Utility Personal Property	\$1,779,464	\$736,047
Unrestricted Grants-In-Aid	\$13,239,307	\$3,383,424
Restricted Federal Grants-In-Aid	\$1,424,447	\$322,579
Property Tax Allocation	\$1,752,946	\$886,956
All Other Revenues	\$1,040,644	\$221,653
Other Financing Sources	\$2,217,442	\$75,650
<b>Total General Fund Receipts</b>	<b>\$36,938,678</b>	<b>\$12,488,804</b>

# Additional Revenue

## Federal Grants

	Last Fiscal Year	Current Fiscal Year as of 9/30/2024
	2023-2024	2024-2025
Title I	\$763,530	\$709,237
IDEA 6B - Special Education	\$720,185	\$778,959
IDEA 6B - Early Childhood	\$29,428	\$30,012
Title II-A	\$103,806	\$108,121
Title III - English Learners	\$83,754	\$67,167
Title III - Immigrant	\$14,327	\$7,251
Title IV - Student Support and Academic Enrichment	\$52,872	\$55,043
Title ID - Delinquent (Attn Center)	\$121,434	\$40,141
Safety Grant	\$294,450	
Stronger Connections	\$30,216	
Lunch Program Grant	\$1,037,700	\$347,778

## State Grants

	Last Fiscal Year	Current Fiscal Year as of 9/30/2024
	2023-2024	2024-2025
Preschool	\$327,665	\$348,500
One Net	\$16,111	\$7,000
Wellness and Success	\$7,276	
Safety Grant	\$29,995	

# Additional Revenue (cont.)

## Local Grants

	Last Fiscal Year	Current Fiscal Year as of 9/30/2024
	2023-2024	2024-2025
Quaker Foundation Grants to Teachers	\$20,216	\$19,892
Resident Educator Celebration	\$700	
Frontier Community Connections Grant	\$3,000	
Renaissance Program	\$1,500	
EPA Tick Grant	\$3,096	
Martha Holden Jennings Grant	\$2,000	

## ESSER Funding

ESSER funding, or Elementary and Secondary School Emergency Relief funding, alongside ARP IDEA, part of the American Rescue Plan funds allocated under the Individuals with Disabilities Education Act, played a critical role in supporting New Philadelphia City Schools with the COVID-19 pandemic. From March 13, 2020, to September 2024, ESSER funding enabled us to enhance sanitation measures, upgrade technology for remote learning, and bolster mental health services. Simultaneously, ARP IDEA funds were specifically utilized to ensure that students with disabilities continued to receive personalized educational support and necessary services. While these funds were crucial in addressing particular needs within our district, including mitigating learning loss, it is important to note that other than ESSER Homeless Funding of \$19,072, this period of additional funding concluded in September.

ESSER Phase 1	\$556,509	ARP IDEA	\$79,927
ESSER Phase 2	\$2,244,299	ARP IDEA Early Education	\$10,835.14
ESSER Phase 3	\$5,099,688	Emergency Connectivity Fund	\$107,650
ESSER Homeless	\$65,992.25		

\$213,460 per year

## FY 2025 Permanent Improvement Funding