



Lexington County School District One

Administrative Cost Reporting Per SC Department of Education Total Non-instructional Costs for All Funds For the Year Ended June 30, 2024

Function Code	Function Code Description	Amount
223	Supervision of Special Programs	\$ 1,531,399
231	Board of Education	234,424
232	Office of Superintendent	774,905
233	School Administration	6,041,397
252	Fiscal Services	4,426,323
254	Operation and Maintenance of Plant	34,229,918
257	Internal Services	-
259	Internal Auditing Services	-
263	Information Services	1,258,740
264	Staff Services	4,712,621
266	Technology and Data Processing Services	<u>19,911,061</u>
	Total Non-instructional Costs for All Funds	\$ 73,120,788