



Bond and Growth
Planning Committee Reboot
Meeting 1
December 5, 2024

TRANSCEND⁴
Collaboration | Communication | Critical Thinking | Creativity

WELCOME FROM YOUR SUPERINTENDENT

Dr. Courtney Carpenter
Superintendent



WELCOME FROM YOUR BOARD OF TRUSTEES

Sam Slaton
Board President



The Bond and Growth Planning Committee recommendation will:

- Consider the needs of all district students
- Represent the priorities, expectations, and values of the entire community
- Use facts and data to make informed recommendations,
- Develop facility plans that support common educational goals of the district, including safety and security
- Understand the district's finances in order to develop and recommend a bond that is fiscally responsible

TRANSCEND⁴

Collaboration | Communication | Critical Thinking | Creativity

Dr. Lizzy Johnson

Facilitator

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940.595.0251

AGENDA

- WELCOME
- COMMITTEE CHARGE
- PROCESS REVIEW & AGENDAS
- PROJECT PRIORITIES & LAND
- TABLE TALK & OPEN DISCUSSION with Q&A
- TABLE ACTIVITY WITH GALLERY WALK
- OPEN DISCUSSION
- CLOSING



HOUSEKEEPING

- All relevant materials and information will be distributed to you as handouts.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The Argyle ISD Leadership Team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.

GROUND RULES



- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting

TABLE TALK/Q&A PROCESS

- During table talk, the members will discuss the presentation and share their knowledge and opinions
- After table talk time has expired, we will have open forum discussion with Q&A
- Any questions not answered will be placed in the parking lot to be sent via email prior to the next meeting.

MEETING OVERVIEW

Pre-Meeting Homework

Review May 2024 Election Information
Review November 2024 Demographer
Report

Meeting #1

Welcome
Committee Charge
Process Overview & Agendas
Project Priorities & Land
Open Discussion
Table Activity with Gallery Walk
Open Discussion
Closing

Meeting #2

Welcome
Present feedback from Meeting 1 and show
dot consensus
Open Discussion
Final Dot Activity
Open Discussion
Determine if Meeting 3 is necessary and
prepare for board presentation

Meeting #3

If Needed

Deadline to officially call the election

Friday, February 14, 2025

Bond 2024 Committee Recommendation

January 2024

Ten-Year Strategic Growth Projects: **\$458,795,000**

Middle School #2
Elementary School #6
Elementary School #7
Canyon Falls AHS Phase 3: Third academic wing with circulation connector & classrooms for capacity not to exceed 2,400
Canyon Falls AHS Baseball/Softball Facilities
377 Campus Renovations for Current Capacity <ul style="list-style-type: none">● Cafeteria Expansion into Gym 2 Space● Competition and Aux Gym Rebuilds for Space (due to loss of gym 2)

Bond 2024 Committee Recommendation

January 2024

Capital Improvements: \$37,955,000

Hilltop Elementary
Sixth Grade Center
377 Campus

Land Acquisition/Buses/Maintenance: \$75,000,000

Technology: \$13,500,000 (1:1 devices passed at \$6.5M)

Total Recommended Long-Range Bond Package:

\$585,250,000

Prop A Final Projects Approved by the Board - \$482,385,000

Name	Description	Prop Purpose	Priority	Rounded Amt
10-Year Strategic Growth Projects	Middle School #2	Prop A: Ed Purpose	2	\$114,690,000
10-Year Strategic Growth Projects	Elementary #6	Prop A: Ed Purpose	3	\$88,720,000
10-Year Strategic Growth Projects	ADD ON - Canyon Falls Additions to total build out, not to exceed 2,400	Prop A: Ed Purpose	N/A	\$34,760,000
Other Considerations with Addl Seats	377 Additions	Prop A: Ed Purpose	3	\$73,790,000

February 2024

Prop A Final Projects Approved by the Board - \$482,385,000

Name	Description	Prop Purpose	Priority	Rounded Amt
Capital Improvements	CI	Prop A: Ed Purpose	2	\$2,245,000
Capital Improvements	CI	Prop A: Ed Purpose	2	\$14,190,000
Capital Improvements	CI	Prop A: Ed Purpose	3	\$21,520,000
Land Acquisition/Buses/Main tenance	OPTION 2: Land Acquisition/Buses/Maintenance with Additional Growth Info	Prop A: Ed Purpose	2	\$75,000,000

February 2024

Prop A & B Final Projects Approved by the Board - \$482,385,000

Name	Description	Prop Purpose	Priority	Rounded Amt
Technology	Technology	Prop A: Ed Purpose	2	\$7,000,000
Other Considerations with Addl Seats	377 Capacity	Prop A: Ed Purpose	3	\$50,470,000
Other Considerations with Addl Seats	Canyon Falls Additions Baseball/Softball Complex	Prop B: Special	3	\$22,655,000
Removed Elem #7				

February 2024

Land Studies to Consider - December 2024

Needs	Acreage	Price
Future Elementary School Site	15	\$5,250,000
Future Middle School Site	35	\$12,250,000
Future High School Site	35-120 depending on configuration (speciality/CTE center, comprehensive high school, etc)	\$12,250,000 to \$42,000,000
Off Site Costs		Allowance \$40,000,000
Total:		\$70M-\$99M

Additional Needs Mentioned Last Fall

ES5 Overage & Transportation Bus Parking - **\$10,000,000 to \$16,000,000** plus off site costs 

If 2024 Bond
is “Repeated”,
then...

PROJECT	Scope	2024 BOND			2025 BOND			Notes
		Open	Bid	Price (@.75%/month)	Open	Bid	Price (@.5%/month)	
Middle School #2	New Middle School 1,200 Students	Fall 2028	Nov-26	\$ 114,689,161	Fall 2029	Sep-27	\$ 129,076,500	Based off of current MS Bid
Elementary School #6	New ES 850 Students	Fall 2029	May-30	\$ 88,717,129	Fall 2029	Mar-28	\$ 65,641,826	Based off of current ES Bid
Canyon Falls Additions to Build Out	Addition NTE 2,400	Fall 2027	Mar-25	\$ 34,756,964	Fall 2028	Nov-26	\$ 38,402,816	Pushed out 20 months
377 Additions Athletics & Café to support Adtl Capacity	Athletics & Core supporting +450 capacity	Fall 2031	Jan-29	\$ 73,789,158	Fall 2031	Jan-29	\$ 69,882,684	
Hilltop Elementary School Capital Improvements	Minor Repairs (2 summers)	Fall 2026	Mar-25	\$ 2,240,254	Fall 2027	Mar-26	\$ 2,325,750	
6th Grade Center Capital Improvements & Gym	Minor Repairs & Gym Bldg Reno (2 summers)	Fall 2027	Mar-26	\$ 3,973,605	Fall 2028	Feb-27	\$ 3,642,468	
377 Campus Capital Improvements	Capital Improvements (3 summers)	Fall 2030	Dec-28	\$ 21,515,349	Fall 2030	Feb-28	\$ 25,750,592	
377 Capacity NTE 2,400	Addition of Classrooms & CTE + 450	Fall 2031	Jan-29	\$ 50,466,547	Fall 2031	Jan-29	\$ 43,322,887	
Baseball/Softball Field Complex CF Campus	New BB, SB, Concessions, RR	Fall 2025	Aug-24	\$ 22,652,951	Fall 2028	Feb-27	\$ 29,430,019	Moved out 3.5 years



Project Timelines

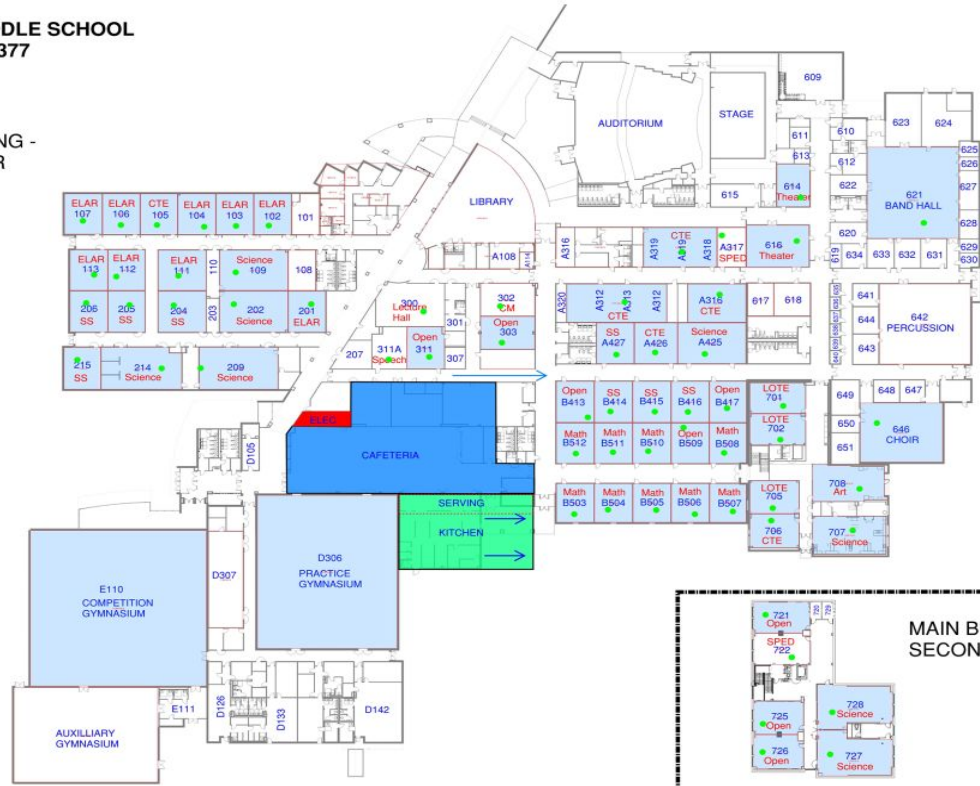
Other High School Scenarios

JUST CAFE EXPANSION TO 377 - No student capacity expansion

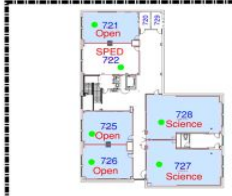


ARGYLE MIDDLE SCHOOL
191 S. HWY. 377
ARGYLE

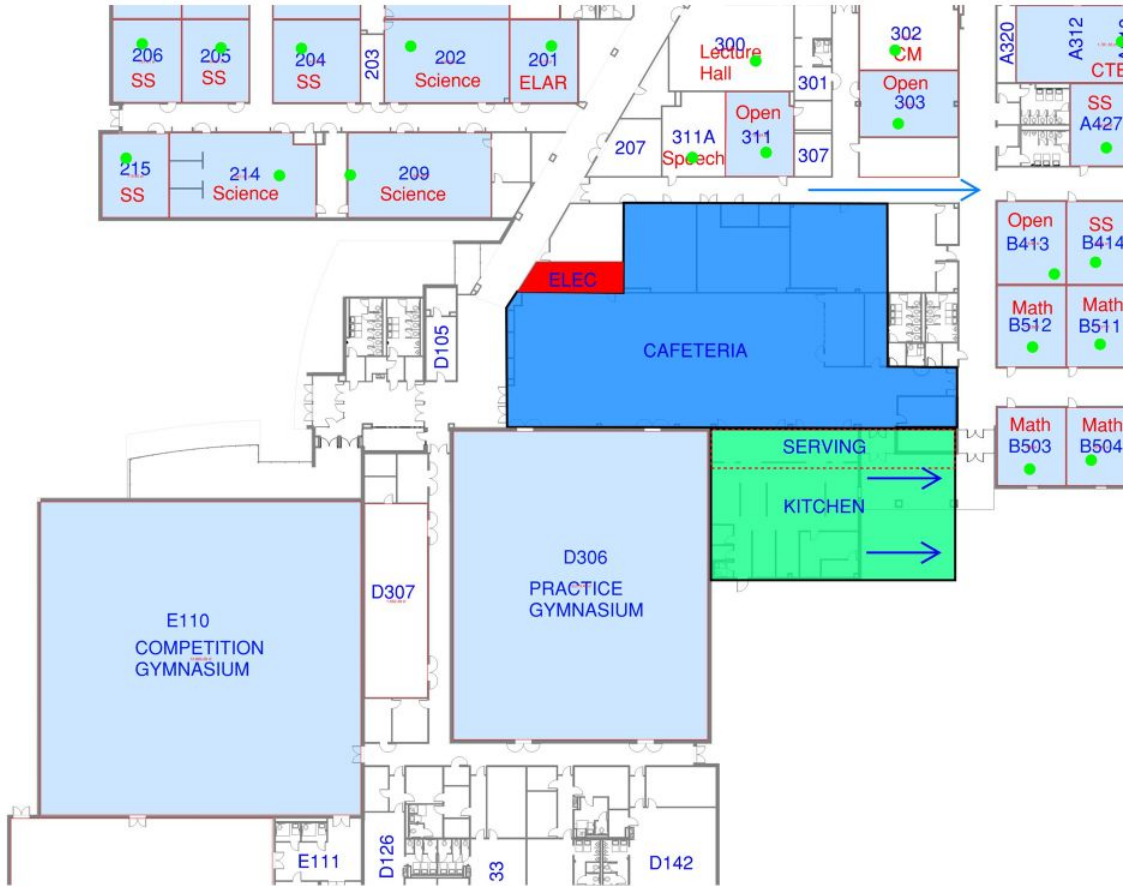
**MAIN BUILDING -
FIRST FLOOR**



**MAIN BUILDING -
SECOND FLOOR**



- Expand Cafeteria into classroom area, and small serving. Formerly this space was a Band area, so ceilings could be higher than typical classroom.
- Provide greater serving frontage for additional serving lines, expanding into C114.
- Small kitchen addition to facilitate.



377 Campus Cafeteria

Argyle Independent School District

Space	SF	Assumed Lunch Periods	Cafeteria Capacity	Campus Capacity
377 Cafeteria	5,639	3	1,128	1,300
377 Potential Max Expansion	9,600	3	1,920	
CF Cafeteria (w/ Stage)	9,200			

- Impacts 3 Special Education Rooms and the Art room in this area- would need to relocate potentially in a separate addition
- Recommending expansion of hall above cafeteria and open to adjacent hall in area with light blue arrow.

Estimated Total Project Cost:

\$2,770,000 - Bid Today

\$3,750,000 Bid Jan 2029
Proposed Open Fall 2031

JUST CONNECTOR AT CF - No student capacity expansion



Connecting hallway between existing wings, no classroom space.

Estimated Total Project Cost:

\$6,365,274 Bid Today

\$6,859,746 Bid March 2026

Proposed Completion Fall 2027



Table Talk & Open Discussion with Q&A

TABLE ACTIVITY

- Each table will list all projects that members of the table feel are important to include in the next bond package
- A primary list will be created from all of the table's lists
- Dot activity and Gallery Walk



Open Discussion

TELLING THE STORY...



NEXT MEETING INFORMATION

Meeting 2

Thursday, January 16, 2025

5:30 pm Dinner

6pm-8pm Meeting

AISD Administration Building

