

3/1/2012

[illegible]

SOUTH ORANGE & MAPLEWOOD
CURRENT CERTIFICATED STAFF

3/1/2012

	Actual FTEs					Actual FTEs	Proposed FTEs	+/- Changes
Category	2010-11	Elementary	Middle School	High School	District	2011-12	2012-13	In FTEs
Elementary School Teachers								
Kindergarten	26.00	25.00	----	----	----	25.00	25.00	0.00
1st Grade	24.00	24.00	----	----	----	24.00	24.00	0.00
Multi-Age (1st/2nd)	4.00	4.00	----	----	----	4.00	4.00	0.00
2nd Grade	26.00	25.00	----	----	----	25.00	25.00	0.00
3rd Grade	25.00	25.00	----	----	----	25.00	25.00	0.00
4th Grade	22.00	24.00	----	----	----	24.00	24.00	0.00
5th Grade	22.00	21.00	----	----	----	21.00	21.00	0.00
SUB TOTAL	149.00	148.00	0.00	0.00	0.00	148.00	148.00	0.00
Others								
Art	19.45	6.35	4.00	9.10	----	19.45	19.45	0.00
Music	18.00	8.60	6.40	3.00	----	18.00	18.00	0.00
World Language/ESL	28.40	6.00	7.00	17.40	----	30.40	30.40	0.00
Health & Physical Education	34.30	12.50	7.00	13.40	----	32.90	32.90	0.00
Reading Specialist	2.00	1.00	----	----	----	1.00	2.00	1.00
Math Specialist	1.00	1.00	----	----	----	1.00	2.00	1.00
Enrichment	3.20	4.00	----	----	----	4.00	4.00	0.00
Project Ahead	0.00	----	----	----	----	0.00	0.00	0.00
Technology	2.00	----	2.00	----	----	2.00	2.00	0.00
Accademic Intervention Teacher	7.50	8.80	----	----	----	8.80	8.80	0.00
Athletic Trainer	1.00	----	----	1.00	----	1.00	1.00	0.00
SUB TOTAL	116.85	48.25	26.40	43.90	0.00	118.55	120.55	2.00
TOTAL CERTIFICATED STAFF	646.96	301.35	142.60	189.49	21.00	654.44	652.54	-1.90
TOTAL NON-CERTIFICATED STAFF	102.20					101.70	96.00	-5.70
GRAND TOTAL	749.16	301.35	142.60	189.49	21.00	756.14	748.54	-7.60

	Category	Actual FTEs 2010-11	Actual FTEs 2011-12	Proposed FTEs 2012-13	+/- Changes in FTEs
Central Office					
	Chief Information Officer	1.00	1.00	1.00	0.00
	Communications Coordinator	1.00	0.50	----	-0.50
	Director of Strategic Communications		1.00	1.00	0.00
	In-House Counsel	1.00	1.00	1.00	0.00
	PEP Coordinator	1.00	1.00	0.00	-1.00
	SUB TOTAL	4.00	4.50	3.00	-1.50
Business Office					
	Supervisor of Payroll	1.00	1.00	1.00	0.00
	Network Manager	1.00	1.00	1.00	0.00
	AV Tech	2.00	2.00	2.00	0.00
	Telecommunications Specialist	----	----	----	----
	Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Maintenance Workers	7.00	7.00	7.00	0.00
	Supervisor of Food Service	1.00	1.00	1.00	0.00
	Custodial Supervisor	----	----	----	----
	Custodians	----	----	----	----
	Supervisor of Transportation	----	----	----	----
	Transportation Coordinator	1.00	1.00	1.00	0.00
	Bus Drivers	8.50	8.50	7.70	-0.80
	Bus Aides	6.10	6.10	5.30	-0.80
	School District Physician	----	----	----	0.00
	Treasurer of School Monies	1.00	1.00	1.00	0.00
	SUB TOTAL	30.60	30.60	29.00	-1.60
Technology					
	Information Systems Manager	1.00	1.00	1.00	0.00
	Assistant Network Manager	----	----	----	0.00
	Data Entry Manager	2.00	2.00	2.00	0.00
	Technology Facilitators	----	----	----	----
	Technology Trainer	3.00	3.00	3.00	0.00
	ETTC	----	----	----	----
	SUB TOTAL	6.00	6.00	6.00	0.00
Secretarial Staff					
	Confidential Secretaries	8.00	8.00	8.00	0.00
	Secretaries	45.00	44.00	42.00	-2.00
	Clerical Aides	5.60	5.60	5.00	-0.60
	SUB TOTAL	58.60	57.60	55.00	-2.60
Security					
	Security Guards at CHS	----	----	----	----
	SUB TOTAL	0.00	0.00	0.00	0.00
Aides					
	Instructional Aides				
	Special Education	----	----	----	0.00
	Medical Aide	----	----	----	0.00
	Regular Education	----	----	----	0.00
	504 Aides	----	----	----	0.00
	ELL Instructional Assistant	1.00	1.00	1.00	0.00
	Title I Aides	2.00	2.00	2.00	0.00
	Lunch Aides/Breakfast Aides	----	----	----	0.00
	SUB TOTAL	3.00	3.00	3.00	0.00
	TOTAL NON-CERTIFICATED STAFF	102.20	101.70	96.00	-5.70
	TOTAL CERTIFICATED STAFF	646.96	654.44	652.54	-1.90
	GRAND TOTAL	749.16	756.14	748.54	-7.60