

ESSEX - SOUTH ORANGE-MAPLEWOOD

Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	5,704	5,850	5,925
Pupils On Roll Regular Shared-Time	2	6	0
Pupils On Roll - Special Full-Time	820	764	764
Pupils On Roll - Special Shared-Time	15	20	20
Subtotal - Pupils On Roll	6,541	6,640	6,709
Private School Placements	112	114	114
Pupils Sent to Other Districts-Reg Prog	4	3	0
Pupils Sent to Other Dists-Spec Ed Prog	26	27	28
Pupils in State Facilities	1	1	0

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ESSEX - SOUTH ORANGE-MAPLEWOOD

Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	99,960,248	101,959,453	104,473,642
Total Tuition	10-1300	106,089	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	514,146	40,000	40,000
Subtotal - Revenues From Local Sources		100,580,483	101,999,453	104,513,642
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	259,803	282,031
Extraordinary Aid	10-3131	1,515,913	750,000	750,000
Categorical Special Education Aid	10-3132	3,310,958	4,100,959	3,630,949
Categorical Security Aid	10-3177	0	148,725	162,918
Other State Aids	10-3XXX	76,601	0	0
Subtotal - Revenues From State Sources		4,903,472	5,259,487	4,825,898
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	39,178	60,640	60,639
Education Jobs Fund	18-4522	221,719	0	0
Subtotal - Revenues From Federal Sources		260,897	60,640	60,639
Budgeted Fund Balance - Operating Budget	10-303	0	1,517,905	2,152,272
Withdrawal From Cap Res-For Local Share	10-307	0	165,000	589,000
Adjustment For Prior Year Encumbrances		0	1,508,912	0
Actual Revenues (Over)/Under Expenditures		-2,420,619	0	0
Total Operating Budget		103,324,233	110,511,397	112,141,451
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	208,025	0	0
Total Revenues From Local Sources	20-1XXX	208,025	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	59,400	59,400	59,400
Other Restricted Entitlements	20-32XX	165,094	155,721	155,722

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total Revenues From State Sources		224,494	215,121	215,122
Revenues from Federal Sources:				
Title I	20-4411-4416	273,270	448,474	336,356
Title II	20-4451-4455	101,723	103,562	77,672
Title III	20-4491-4494	23,356	22,718	17,039
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,062,794	1,422,816	1,093,055
Vocational Education	20-4430	30,766	0	0
Other	20-4XXX	323,608	0	0
Total Revenues From Federal Sources		2,815,517	1,997,570	1,524,122
Total Grants And Entitlements		3,248,036	2,212,691	1,739,244
Repayment of Debt:				
Other Financing Sources	40-5xxx	96,914	0	0
Transfers From Capital Reserve	40-5210	0	165,000	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,258,423	3,324,625	3,890,933
Other Miscellaneous	40-1xxx	4,092	0	0
Miscellaneous	40-1XXX	4,092	0	0
Total Revenues From Local Sources		3,262,515	3,324,625	3,890,933
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	238,949	235,708	232,467
Budgeted Fund Balance	40-303	0	51,112	50
Total Local Repayment Of Debt		3,598,378	3,776,445	4,123,450
Actual Revenues (Over)/Under Expenditures		13	0	0
Total Repayment Of Debt		3,598,391	3,776,445	4,123,450
Total Revenues/Sources		110,170,660	116,500,533	118,004,145
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	165,000	0
Total Revenues/Sources Net of Transfers		110,170,660	116,335,533	118,004,145

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ESSEX - SOUTH ORANGE-MAPLEWOOD

Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	33,581,222	34,828,640	34,472,071
Special Education - Instruction	11-2XX-100-XXX	9,714,212	9,915,562	9,587,054
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,692,551	1,616,221	1,314,965
Bilingual Education - Instruction	11-240-100-XXX	518,898	499,882	515,831
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	362,337	398,904	430,120
School-Sponsored Athletics - Instruction	11-402-100-XXX	599,080	684,000	663,022
Community Services Programs/Operations	11-800-330-XXX	92,432	105,275	90,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,022,095	8,773,286	9,190,752
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	829,013	874,086	964,180
Undist. Expenditures - Health Services	11-000-213-XXX	929,663	941,719	940,304
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,251,583	2,156,790	2,509,016
Undist. Expenditures - Guidance	11-000-218-XXX	1,905,870	1,979,539	1,938,207
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,492,710	2,514,451	2,545,702
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,097,605	2,012,567	2,273,171
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,493,354	1,555,037	1,537,394
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	181,036	181,608	164,219
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,887,199	1,963,435	1,979,723
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,823,679	4,883,458	4,774,448
Undist. Expend. - Central Services	11-000-251-XXX	953,815	982,025	1,006,889
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	350,028	546,891	556,840
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	11,338,241	12,175,997	12,191,758
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,391,604	4,654,399	4,667,576
Personal Services - Employee Benefits	11-XXX-XXX-2XX	12,656,389	15,773,527	16,927,448
Total Undistributed Expenditures		56,603,884	61,968,815	64,167,627
Total General Current Expense		103,164,616	110,017,299	111,240,690
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	49,684	192,086	114,197
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	589,000

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	165,000	0
Total Capital Outlay		49,684	357,086	703,197
Transfer Of Funds To Charter Schools	10-000-100-56X	109,933	137,012	197,564
General Fund Grand Total		103,324,233	110,511,397	112,141,451
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	208,025	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	59,400	59,400	49,500
Support Services	20-218-200-XXX	0	0	9,900
Total Preschool Education Aid	20-218-XXX-XXX	59,400	59,400	59,400
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	13,010	17,332	17,332
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	80,826	63,542	63,542
Nonpublic Handicapped Services	20-XXX-XXX-XXX	53,232	56,788	56,788
Nonpublic Nursing Services	20-XXX-XXX-XXX	11,370	11,661	11,662
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	6,398	6,398
Other	20-XXX-XXX-XXX	6,656	0	0
Total Other State Projects		165,094	155,721	155,722
Total State Projects	20-XXX-XXX-XXX	224,494	215,121	215,122
Federal Projects:				
Title I	20-XXX-XXX-XXX	273,270	448,474	336,356
Title II	20-XXX-XXX-XXX	101,723	103,562	77,672
Title III	20-XXX-XXX-XXX	23,356	22,718	17,039
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,062,794	1,422,816	1,093,055
Vocational Education	20-XXX-XXX-XXX	30,766	0	0
Other	20-XXX-XXX-XXX	323,608	0	0
Total Federal Projects	20-XXX-XXX-XXX	2,815,517	1,997,570	1,524,122
Total Special Revenue Funds		3,248,036	2,212,691	1,739,244
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,598,391	3,776,445	4,123,450
Total Debt Service Funds		3,598,391	3,776,445	4,123,450
Total Expenditures/Appropriations		110,170,660	116,500,533	118,004,145
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	165,000	0
Total Expenditures Net of Transfers		110,170,660	116,335,533	118,004,145

ESSEX - SOUTH ORANGE-MAPLEWOOD

Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	2,838,377	3,335,845	2,177,572	2,177,572
--Repayment of Debt	51,175	51,162	50	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	669,936	969,936	804,936	215,936
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,541,097	3,670,177	2,152,272	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

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ESSEX - SOUTH ORANGE-MAPLEWOOD

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,853	\$13,929	\$14,234	\$14,599	\$14,565
Total Classroom Instruction	\$8,269	\$8,278	\$8,520	\$8,731	\$8,589
Classroom-Salaries and Benefits	\$7,331	\$7,331	\$7,686	\$7,803	\$7,682
Classroom-General Supplies and Textbooks	\$247	\$233	\$223	\$306	\$226
Classroom-Purchased Services	\$691	\$714	\$611	\$622	\$681
Total Support Services	\$2,189	\$2,179	\$2,251	\$2,233	\$2,356
Support Services-Salaries and Benefits	\$1,843	\$1,765	\$1,900	\$1,837	\$1,924
Total Administrative Costs	\$1,439	\$1,419	\$1,483	\$1,514	\$1,513
Administration Salaries and Benefits	\$1,167	\$1,207	\$1,236	\$1,266	\$1,263
Legal Costs	\$40	\$37	\$42	\$39	\$43
Total Operations and Maintenance of Plant	\$1,734	\$1,840	\$1,743	\$1,874	\$1,859
Operations and Maintenance-Salaries and Benefits	\$184	\$562	\$143	\$156	\$156
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$173	\$172	\$188	\$197	\$200
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	24.82%	21.09%	26.57%	26.51%	28.75%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0

**Does not include pension and social security paid by the State on-behalf of the district.*

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education> (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

*** Federal and State funds in the blended resource school-based budgets.*

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ESSEX - SOUTH ORANGE-MAPLEWOOD Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	Morris Union Jointure Commission	0.00
Special Education Services	Essex Regional Education Commission (para-professionals)	0.00
Custodial and Maintenance Services	Joint bid for llarge turf mowing services - with Maplewood Township and Township of South Orange Village	0.00
Nursing Services	Interlocal agreement with Maplewood Township to provide nursing services for local non-public schools	0.00
Others	Purchasing - Services: Ed Data	0.00
Others	recreational space and field usage - community usage of school property and school use of town fields with Maplewood and South Orange	0.00
Transportation Services, including Fuel	Sussex Cooperative	0.00
Transportation Services, including Fuel	Morris Union Jointure Commission	0.00
Transportation Services, including Fuel	Essex Regional Education Commission	0.00
Transportation Services, including Fuel	Interlocal agreement to purchase fuel and for vehicle maintenance - Maplewood Township	0.00
Purchasing - Power/Utilities	ACES	0.00
Purchasing - Power/Utilities	Joint bid with South Orange for solar provision	0.00
Purchasing - Supplies	Morris County Purchasing Coop	0.00
Purchasing - Supplies	Middlesex Regional Purchasing Coop	0.00

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ESSEX - SOUTH ORANGE-MAPLEWOOD

Estimated Tax Rates

SO ORANGE VIL TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	43,946,824
(B) Estimated Net Taxable Valuation (as of 10/01/12)	2,248,571,432
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.9544
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	45,482,919
(E) Estimated Net Taxable Valuation (as of 10/01/12)	2,248,571,432
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	2.0227

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	43,946,824
(H) Estimated Equalized Valuation (as of 10/01/12)	2,530,550,959
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7367
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	45,482,919
(K) Estimated Equalized Valuation (as of 10/01/12)	2,530,550,959
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.7974

MAPLEWOOD TWP	
A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	59,269,724
(B) Estimated Net Taxable Valuation (as of 10/01/12)	3,266,991,783
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.8142
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	61,341,409
(E) Estimated Net Taxable Valuation (as of 10/01/12)	3,266,991,783
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.8776

B. Estimated 13-14 Equalized School Tax Rate	

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	59,269,724
(H) Estimated Equalized Valuation (as of 10/01/12)	3,389,627,467
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7486
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	61,341,409
(K) Estimated Equalized Valuation (as of 10/01/12)	3,389,627,467
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	1.8097

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ESSEX - SOUTH ORANGE-MAPLEWOOD

Employee Contract List for District

NAME=Benjamin Johnson

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$77,102
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retir
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Osborne

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$208,170
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	05/15/07
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	No provision for sick day payout in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout in contract

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$136,581
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days at \$100 per day upon retiremen
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
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Total Other/In-Kind Remuneration Amount	
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Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ella Biunno

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$97,324
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retir
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Archibald

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$107,363
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N

CATEGORY	MEASURE
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retir
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=James Memoli

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Administration
Base Annual Salary Amount	\$188,787

CATEGORY	MEASURE
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day for 311 days accumulated prior to Jun
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	

CATEGORY	MEASURE
Additional Comment 3	

NAME=Jessica deKoninck

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$137,744
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retir
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lydia Furnari

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum & Instruction
Base Annual Salary Amount	\$148,000
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	payout at \$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Manjit Basra

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Information Systems Mgr
Base Annual Salary Amount	\$119,458
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retir
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Monique Durant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$83,615
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retir
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Barker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education
Base Annual Salary Amount	\$156,387
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N

CATEGORY	MEASURE
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retir
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Johnson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Service
Base Annual Salary Amount	\$85,871

CATEGORY	MEASURE
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retir
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	

CATEGORY	MEASURE
Additional Comment 3	

NAME=Paul Roth

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Information Officer
Base Annual Salary Amount	\$140,752
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	payout for sick days at \$100 per day payable upon
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Gardberg

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$85,000
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/17/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	payout at \$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout of vacation days in contra
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout of personal days in contra

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Turner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Strategic Communications
Base Annual Salary Amount	\$77,000
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retir
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Kyle

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$111,460
Full-Time Equivalents (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays worked
Total Allowances Amount	
Total Bonuses Amount	
Total Stipends Amount	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	
District Contributions Above Teacher Contract for Retirement Plans	
Total Contractual Post-Employment Benefit Amount	
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retir
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NOT FOR ADVERTISING

2013-14 User Friendly Budget Summary

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