

ENROLLMENT CATEGORIES	October 15, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	5,850	6,002	6,087
Pupils On Roll Regular Shared-Time	6	1	0
Pupils On Roll - Special Full-Time	764	760	759
Pupils On Roll - Special Shared-Time	20	13	13
Subtotal - Pupils On Roll	6,640	6,776	6,859
Private School Placements	114	110	110
Pupils Sent to Other Districts-Reg Prog	3	1	0
Pupils Sent to Other Dists-Spec Ed Prog	27	37	37
Pupils in State Facilities	1	1	1

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	101,959,453	104,473,642	106,563,115
Total Tuition	10-1300	74,465	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	167,391	40,000	40,000
Subtotal - Revenues From Local Sources		102,201,309	104,513,642	106,603,115
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	259,803	282,031	282,031
Extraordinary Aid	10-3131	2,028,028	750,000	750,000
Categorical Special Education Aid	10-3132	3,667,370	3,630,949	3,630,949
Categorical Security Aid	10-3177	148,725	162,918	162,918
Other State Aids	10-3XXX	70,095	0	140,320
Subtotal - Revenues From State Sources		6,174,021	4,825,898	4,966,218
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	75,388	60,639	50,185
Subtotal - Revenues From Federal Sources		75,388	60,639	50,185
Budgeted Fund Balance - Operating Budget	10-303	0	2,152,272	1,949,406
Withdrawal From Cap Res-For Local Share	10-307	0	589,000	0
Adjustment For Prior Year Encumbrances		0	1,538,157	0
Actual Revenues (Over)/Under Expenditures		-467,212	0	0
Total Operating Budget		107,983,506	113,679,608	113,568,924
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	148,156	0	0
Total Revenues From Local Sources	20-1XXX	148,156	0	0
Revenues from State Sources:				

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	5,855
Preschool Education Aid	20-3218	59,400	59,400	59,400
Other Restricted Entitlements	20-32XX	105,732	154,858	154,858
Total Revenues From State Sources		165,132	214,258	220,113
Revenues from Federal Sources:				
Title I	20-4411-4416	526,594	436,089	370,676
Title II	20-4451-4455	67,854	173,756	147,693
Title III	20-4491-4494	25,347	24,319	20,122
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,284,076	1,404,516	1,193,838
Vocational Education	20-4430	33,223	0	0
Total Revenues From Federal Sources		1,937,094	2,038,680	1,732,329
Total Grants And Entitlements		2,250,382	2,252,938	1,952,442
Repayment of Debt:				
Transfers From Other Funds	40-5200	165,000	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,324,625	3,890,933	3,936,160
Total Revenues From Local Sources		3,324,625	3,890,933	3,936,160
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	235,708	232,467	235,629
Budgeted Fund Balance	40-303	0	50	0
Total Local Repayment Of Debt		3,725,333	4,123,450	4,171,789
Actual Revenues (Over)/Under Expenditures		51,112	0	0
Total Repayment Of Debt		3,776,445	4,123,450	4,171,789
Total Revenues/Sources		114,010,333	120,055,996	119,693,155
Total Revenues/Sources Net of Transfers		114,010,333	120,055,996	119,693,155

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	35,200,465	35,458,670	34,480,845
Special Education - Instruction	11-2XX-100-XXX	10,048,656	9,844,983	9,632,784
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,549,986	1,282,938	1,331,132
Bilingual Education - Instruction	11-240-100-XXX	502,524	499,755	521,048
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	342,560	440,535	447,754
School-Sponsored Athletics - Instruction	11-402-100-XXX	670,429	690,523	709,671
Community Services Programs/Operations	11-800-330-XXX	0	90,000	85,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,292,595	9,443,983	10,048,500
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	866,595	912,604	956,989
Undist. Expenditures - Health Services	11-000-213-XXX	914,892	908,867	943,820
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,261,195	2,511,545	2,534,282
Undist. Expenditures - Guidance	11-000-218-XXX	1,974,250	1,735,778	1,886,772
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,529,318	2,408,421	2,413,913
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,089,176	2,042,775	2,027,624
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,560,108	1,389,015	1,468,185
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	165,839	165,565	168,420
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,079,321	2,236,637	2,106,615
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,846,494	4,948,785	5,000,351
Undist. Expend. - Central Services	11-000-251-XXX	983,095	1,007,828	1,043,221
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	457,050	764,067	560,669
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,318,764	12,652,422	12,125,163
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,226,787	4,630,825	4,717,232
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,520,744	16,758,337	17,897,498
Total Undistributed Expenditures		59,086,223	64,517,454	65,899,254
Total General Current Expense		107,400,843	112,824,858	113,107,988

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Capital Expenditures:				
Facilities Acquisition And Const. Serv.	12-000-400-XXX	192,086	68,186	68,186
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	589,000	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	165,000	0	0
Total Capital Outlay		357,086	657,186	68,186
Transfer Of Funds To Charter Schools	10-000-100-56X	225,577	197,564	392,750
General Fund Grand Total		107,983,506	113,679,608	113,568,924
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	148,156	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	59,400	49,500	54,380
Support Services	20-218-200-XXX	0	9,900	10,875
Total Preschool Education Aid	20-218-XXX-XXX	59,400	59,400	65,255
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,930	10,148	10,148
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,714	82,174	82,174
Nonpublic Handicapped Services	20-XXX-XXX-XXX	42,297	58,264	58,264
Nonpublic Nursing Services	20-XXX-XXX-XXX	11,647	772	772
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,144	3,500	3,500
Total Other State Projects		105,732	154,858	154,858
Total State Projects	20-XXX-XXX-XXX	165,132	214,258	220,113
Federal Projects:				
Title I	20-XXX-XXX-XXX	526,594	436,089	370,676
Title II	20-XXX-XXX-XXX	67,854	173,756	147,693
Title III	20-XXX-XXX-XXX	25,347	24,319	20,122
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,284,076	1,404,516	1,193,838
Vocational Education	20-XXX-XXX-XXX	33,223	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,937,094	2,038,680	1,732,329
Total Special Revenue Funds		2,250,382	2,252,938	1,952,442

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,776,445	4,123,450	4,171,789
Total Debt Service Funds		3,776,445	4,123,450	4,171,789
Total Expenditures/Appropriations		114,010,333	120,055,996	119,693,155
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	165,000	0	0
Total Expenditures Net of Transfers		113,845,333	120,055,996	119,693,155

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	3,335,845	3,507,311	2,242,829	2,242,829
--Repayment of Debt	51,162	50	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	969,936	804,936	215,936	215,936
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	3,670,177	4,101,678	1,949,406	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,929	\$14,344	\$14,565	\$14,619	\$14,418
Total Classroom Instruction	\$8,278	\$8,505	\$8,589	\$8,680	\$8,533
Classroom-Salaries and Benefits	\$7,331	\$7,485	\$7,682	\$7,673	\$7,696
Classroom-General Supplies and Textbooks	\$233	\$331	\$226	\$310	\$196
Classroom-Purchased Services	\$714	\$689	\$681	\$697	\$641
Total Support Services	\$2,179	\$2,185	\$2,356	\$2,174	\$2,239
Support Services-Salaries and Benefits	\$1,765	\$1,758	\$1,924	\$1,742	\$1,813
Total Administrative Costs	\$1,419	\$1,465	\$1,513	\$1,608	\$1,574
Administration Salaries and Benefits	\$1,206	\$1,219	\$1,263	\$1,330	\$1,334
Total Operations and Maintenance of Plant	\$1,840	\$1,983	\$1,859	\$1,907	\$1,815
Operations and Maintenance-Salaries and Benefits	\$562	\$668	\$156	\$152	\$159
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$172	\$178	\$200	\$203	\$208
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$37	\$38	\$43	\$42	\$43
Employee Benefits as a percentage of salaries*	21.09%	21.82%	28.75%	28.46%	30.20%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	Morris Union Jointure Commission	0.00
Special Education Services	Essex Regional Educaiton Commission (para-professionals)	0.00
Custodial and Maintenance Services	Joint bid for large turf mowing services with Maplewood Township and Township of South Orange Village	0.00
Nursing Services	Interlocal agreement with Maplewood Township to provide nursing services for local non-public schools	0.00
Others	recreational space and field usage - community usage of school property and school use of town fields with Maplewood and South Orange	0.00
Transportation Services, including Fuel	Sussex Cooperative	0.00
Transportation Services, including Fuel	Morris Union Jointure Commission	0.00
Transportation Services, including Fuel	Essex Regional Education Commission	0.00
Purchasing	ACES - Power/Utilities	0.00
Purchasing	Morris County Purchasing Coop - Supplies	0.00
Purchasing	Ed Data - Services	0.00
Purchasing	Middlesex Regional Purchasing Coop - Supplies	0.00
Municipal/Public Works	Interlocal agreement to purchase fuel and for vehicle maintenance - Maplewood Township	0.00

SO ORANGE VIL TWP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	45,241,392
(B) Estimated Net Taxable Valuation (as of 10/01/13)	2,248,477,271
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	2.0121
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	46,919,304
(E) Estimated Net Taxable Valuation (as of 10/01/13)	2,248,477,271
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	2.0867

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	45,241,392
(H) Estimated Equalized Valuation (as of 10/01/13)	2,514,215,833
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7994
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	46,919,304
(K) Estimated Equalized Valuation (as of 10/01/13)	2,514,215,833
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.8662

MAPLEWOOD TWP	
A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	60,276,987
(B) Estimated Net Taxable Valuation (as of 10/01/13)	3,061,195,277
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.9691
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	62,512,621
(E) Estimated Net Taxable Valuation (as of 10/01/13)	3,061,195,277

(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	2.0421

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	60,276,987
(H) Estimated Equalized Valuation (as of 10/01/13)	3,303,460,041
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.8247
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	62,512,621
(K) Estimated Equalized Valuation (as of 10/01/13)	3,303,460,041
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.8923

NAME=Benjamin Johnson

CATEGORY	MEASURE
Job Title	Assistant Director
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$78,644
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	393
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	289
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6200
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Benjamin Johnson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	1638
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Brian Osborne

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$220,001
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	05/15/09
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4

NAME=Brian Osborne

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	12884
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	2769
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	No provision for sick day payout in contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Caralyn Moore

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confidential - Supt
Base Annual Salary Amount	\$76,024
Full-Time Equivalent (FTE)	1.0

NAME=Caralyn Moore

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	1200
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Caralyn Moore

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cassandra Bragg

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confidential - HR
Base Annual Salary Amount	\$76,024
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Cassandra Bragg

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2768
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$144,443
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	8937
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	480
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15700
Contractual Post-Employment Benefit Description of Payout of Sick days	Payout of sick days at \$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	No provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	2778
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Cheryl Schneider

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Ella Biunno

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll
Base Annual Salary Amount	\$96,210
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	771
Total Bonuses Amount	3500
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	364
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20400
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement

NAME=Ella Biunno

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	2077
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Archibald

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Manager
Base Annual Salary Amount	\$106,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Gerald Archibald

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	891
Total Bonuses Amount	3000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	399
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16250
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	2280
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=James Memoli

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Administration
Base Annual Salary Amount	\$193,441
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	429
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	480
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	31100
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day for 311 days accumulated prior to June 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=James Memoli

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	3720
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Janis Martelli

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confidential - CIO
Base Annual Salary Amount	\$76,024
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

NAME=Janis Martelli

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	781
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in the contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in the contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Judith Armstrong

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confidential - HR
Base Annual Salary Amount	\$76,024
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	850
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Judith Armstrong

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Baron

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confidential - Asst. Supt
Base Annual Salary Amount	\$76,024
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4

NAME=Linda Baron

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3037
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for persoanl day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lydia Furnari

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Curriculum
Base Annual Salary Amount	\$150,960
Full-Time Equivalent (FTE)	1.0

NAME=Lydia Furnari

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	3790
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	480
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2300
Contractual Post-Employment Benefit Description of Payout of Sick days	payout at \$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	2903
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Lydia Furnari

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Manjit Basra

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Information Systems Mgr
Base Annual Salary Amount	\$118,787
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	3705
Total Bonuses Amount	3000
Total Stipends Amount	0

NAME=Manjit Basra

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	448
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22100
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for persoanl day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	2537
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Monique Durant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$82,737
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Monique Durant

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	275
Total Bonuses Amount	3000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	311
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2950
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	1786
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Monique Durant

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Barker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Education
Base Annual Salary Amount	\$156,455
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	1325
Total Bonuses Amount	3000
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	480
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2500
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout of \$100 per day payable upon retirement

NAME=Patricia Barker

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	3322
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia Johnson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Food Services
Base Annual Salary Amount	\$87,588
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260

NAME=Patricia Johnson

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	0
Total Bonuses Amount	2500
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	322
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	16400
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	1877
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

Employee Contract List for District

NAME=Paul Roth

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Chief Information Officer
Base Annual Salary Amount	\$143,567
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	871
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	480
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	6450
Contractual Post-Employment Benefit Description of Payout of Sick days	payout for sick days at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Paul Roth

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	2991
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Phil Stern

CATEGORY	MEASURE
Job Title	Attorney
Job Title II	
Base Annual Salary Amount	\$143,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4

NAME=Phil Stern

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	4176
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	480
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	1200
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision fo personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	2979
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Rago

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	Confid - Business Office
Base Annual Salary Amount	\$76,024
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	3812
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$25 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sharon Rago

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	1584
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Gardberg

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$86,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4

NAME=Steven Gardberg

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	780
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	340
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2000
Contractual Post-Employment Benefit Description of Payout of Sick days	payout of \$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for payout of vacation days in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for payout of personal days in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	1806
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Turner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Strategic Communications
Base Annual Salary Amount	\$78,925
Full-Time Equivalent (FTE)	1.0

NAME=Suzanne Turner

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	26
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	308
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	2700
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day payable upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	1644
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Suzanne Turner

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=William Kyle

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$113,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	4
Description of Other Contracted Non-Working Days	legal holidays
Total Allowances Amount	875
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=William Kyle

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	419
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	13150
Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout at \$100 per day upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	no provision for vacation day payout in contract
Contractual Post-Employment Benefit Description of Payout of Personal days	no provision for personal day payout in contract
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	2369
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	