

	Category	Actual FTEs 2012-13	Actual FTEs 2013-14	Proposed FTEs 2014-15	+/- Changes in FTEs
Central Office					
	Chief Information Officer	1.00	1.00	1.00	0.00
	Communications Coordinator	----	----	----	0.00
	Director of Strategic Communications	1.00	1.00	1.00	0.00
	In-House Counsel	1.00	1.00	1.00	0.00
	PEP Coordinator	0.00	1.00	1.00	0.00
	SUB TOTAL	3.00	4.00	4.00	0.00
Business Office					
	Supervisor of Payroll	1.00	1.00	1.00	0.00
	Network Manager	1.00	1.00	1.00	0.00
	AV Tech	3.00	3.00	3.00	0.00
	Telecommunications Specialist	----	----	----	----
	Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Asst. Supervisor of Buildings & Grounds	1.00	1.00	1.00	0.00
	Maintenance Workers	7.00	7.00	7.00	0.00
	Supervisor of Food Service	1.00	1.00	1.00	0.00
	Custodial Supervisor	----	----	----	----
	Custodians	----	----	----	----
	Supervisor of Transportation	----	----	----	----
	Transportation Coordinator	1.00	1.00	1.00	0.00
	Bus Drivers	7.70	7.40	6.90	-0.50
	Bus Aides	5.60	5.60	5.60	0.00
	School District Physician	----	----	----	0.00
	Treasurer of School Monies	1.00	1.00	1.00	0.00
	SUB TOTAL	30.30	30.00	29.50	-0.50
Technology					
	Information Systems Manager	1.00	1.00	1.00	0.00
	Assistant Network Manager	----	----	----	0.00
	Data Entry Manager	2.00	2.00	2.00	0.00
	Technology Facilitators	----	----	----	----
	Technology Trainer	3.00	3.00	3.00	0.00
	ETTC	----	----	----	----
	SUB TOTAL	6.00	6.00	6.00	0.00
Secretarial Staff					
	Confidential Secretaries	8.00	8.00	8.00	0.00
	Secretaries	41.00	41.00	40.00	-1.00
	Clerical Aides	5.00	5.20	5.20	0.00
	SUB TOTAL	54.00	54.20	53.20	-1.00
Security					
	Security Guards at CHS	----	----	----	----
	SUB TOTAL	0.00	0.00	0.00	0.00
Aides					
	Instructional Aides				
	Special Education	----	----	----	0.00
	Medical Aide	----	----	----	0.00
	Regular Education	----	----	----	0.00
	504 Aides	----	----	----	0.00
	ELL Instructional Assistant	1.00	1.00	1.00	0.00
	Title I Aides	2.00	2.00	2.00	0.00
	Lunch Aides/Breakfast Aides	----	----	----	0.00
	SUB TOTAL	3.00	3.00	3.00	0.00
	TOTAL NON-CERTIFICATED STAFF	96.30	97.20	95.70	-1.50
	TOTAL CERTIFICATED STAFF	653.12	646.65	632.65	-14.00
	GRAND TOTAL	749.42	743.85	728.35	-15.50

NOTE: Actual FTE's for 13-14 indicates staffing as of Feb 1, 2014.

SOUTH ORANGE & MAPLEWOOD
CURRENT CERTIFICATED STAFF

3/4/2013

	Actual FTEs					Actual FTEs	Proposed FTEs	+/- Changes
Category	2012-13	Elementary	Middle School	High School	District	2013-14	2014-15	In FTEs
Central Office Administration								
Superintendent	1.00	----	----	----	1.00	1.00	1.00	0.00
Assistant to Superintendent	0.00	----	----	----	0.00	0.00	0.00	0.00
Assistant Superintendent for Curriculum & Instruction	1.00	----	----	----	1.00	1.00	1.00	0.00
Assistant Superintendent for Elementary & MS Education	0.00	----	----	----	0.00	0.00	0.00	0.00
Assistant Superintendent for Administration & HR	1.00	----	----	----	1.00	1.00	1.00	0.00
Business Administrator/Board Secretary	1.00	----	----	----	1.00	1.00	1.00	0.00
Assistant Business Administrator/Asst. Board Secretary	1.00	----	----	----	1.00	1.00	1.00	0.00
Director of Planning & Assessment	0.00	----	----	----	0.00	0.00	0.00	0.00
SUB TOTAL	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Building-Level Administration								
Principals	9.00	6.00	2.00	1.00	----	9.00	9.00	0.00
Principal on Special Assignment	1.00	----	----	----	----	0.00	0.00	0.00
Assistant Principals	10.00	6.00	4.00	3.00	----	13.00	13.00	0.00
Assistants to the Principals	2.00	----	----	----	----	0.00	0.00	0.00
K-12 Directors (H&PE/MT/FineArts/WL/Guid/Athl)	6.00	----	----	----	6.00	6.00	6.00	0.00
CHS Deans (Non-Adm/Supervisor Certificated)	3.00	----	----	2.00	----	2.00	2.00	0.00
CHS Alternative Program Supervisor-Montrose Camp	----	----	----	----	----	----	----	0.00
K-5 Supervisor of Math/Science	1.00	1.00	----	----	----	1.00	1.00	0.00
K-5 Supervisor of LA/SS	1.00	1.00	----	----	----	1.00	1.00	0.00
6-12 Supervisors (LA/M/SCI/SS)	4.00	----	----	----	4.00	4.00	4.00	0.00
SUB TOTAL	37.00	14.00	6.00	6.00	10.00	36.00	36.00	0.00
Department of Special Services Administration								
Director	1.00	----	----	----	1.00	1.00	1.00	0.00
Supervisor of Special Services	2.00	----	----	----	2.00	2.00	2.00	0.00
Child Study Teams								
LDTs	9.00	3.00	3.00	2.00	----	8.00	7.00	-1.00
Psychologists	7.00	3.00	2.00	2.00	----	7.00	7.00	0.00
Social Workers	7.00	3.00	2.00	2.00	----	7.00	7.00	0.00
Special Ed Self-Contained Classroom Teachers	13.00	10.00	2.00	1.00	----	13.00	13.00	0.00
Special Ed Resource Room Teachers	44.64	----	24.08	23.64	----	47.72	47.72	0.00
Inclusion Teachers	42.00	37.00	----	----	----	37.00	31.00	-6.00
Special Ed Intervention	7.00	7.00	----	----	----	7.00	7.00	0.00
Special Ed Read 180	3.00	----	2.00	----	----	2.00	2.00	0.00
Nurses	11.00	7.00	2.00	2.00	----	11.00	11.00	0.00
Speech/Language Specialists	6.00	4.00	1.00	1.00	----	6.00	6.00	0.00
Crisis Intervention Counselor	1.40	----	----	1.40	----	1.40	1.40	0.00
SUB TOTAL	154.04	74.00	38.08	35.04	3.00	150.12	143.12	-7.00
Librarians/Media Specialists								
Librarians/Media Specialists	10.00	6.00	2.00	2.00	----	10.00	10.00	0.00
Guidance Counselors	14.60	----	4.00	10.80	----	14.80	14.80	0.00
Behaviorist	1.00	----	----	----	1.00	1.00	1.00	0.00
Social Workers (Non-CST)	7.20	5.00	2.00	----	1.00	8.00	8.00	0.00
Substance Abuse Coordinators	2.00	----	----	2.00	----	2.00	2.00	0.00
SUB TOTAL	34.80	11.00	8.00	14.80	2.00	35.80	35.80	0.00
High School Teachers								
English	21.00	----	----	20.40	----	20.40	18.40	-2.00
Read 180	1.00	----	----	1.00	----	1.00	1.00	0.00
Social Studies	16.80	----	----	15.80	----	15.80	15.80	0.00
Science	19.75	----	----	19.75	----	19.75	19.55	-0.20
Mathematics	23.68	----	----	23.08	----	23.08	22.88	-0.20
Business/Industrial Arts	4.00	----	----	4.00	----	4.00	4.00	0.00
TV Arts	2.00	----	----	2.00	----	2.00	2.00	0.00
SUB TOTAL	88.23	0.00	0.00	86.03	0.00	86.03	83.63	-2.40
Middle School Teachers								
Language Arts	16.00	----	17.00	----	----	17.00	17.00	0.00
Read 180	3.00	----	2.20	----	----	2.20	2.20	0.00
Social Studies	14.00	----	14.00	----	----	14.00	14.00	0.00
Mathematics	18.00	----	19.00	----	----	19.00	19.00	0.00
Science	14.00	----	14.00	----	----	14.00	14.00	0.00
Grade 6 Transition (LA/SS)	----	----	----	----	----	0.00	0.00	0.00
Grade 6 Transition (Math/Sci)	----	----	----	----	----	0.00	0.00	0.00
Technology	2.00	----	2.00	----	----	2.00	2.00	0.00
Instructional Coach	2.00	----	2.00	----	----	2.00	2.00	0.00
SUB TOTAL	69.00	0.00	70.20	0.00	0.00	70.20	70.20	0.00
PreSchool Teachers								
PreSchool - ELLI	0.00	1.00	----	----	----	1.00	1.00	0.00
SUB TOTAL	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00

SOUTH ORANGE & MAPLEWOOD
CURRENT CERTIFICATED STAFF

2/22/2013

	Actual FTEs					Actual FTEs	Proposed FTEs	+/- Changes
Category	2012-13	Elementary	Middle School	High School	District	2013-14	2014-15	in FTEs
Elementary School Teachers								
Kindergarten	26.00	26.00	----	----	----	26.00	25.00	-1.00
1st Grade	24.00	25.00	----	----	----	25.00	26.00	1.00
Multi-Age (1st/2nd)	4.00	4.00	----	----	----	4.00	4.00	0.00
2nd Grade	23.00	22.00	----	----	----	22.00	22.00	0.00
3rd Grade	24.00	25.00	----	----	----	25.00	25.00	0.00
4th Grade	24.00	23.00	----	----	----	23.00	23.00	0.00
5th Grade	23.00	24.00	----	----	----	24.00	24.00	0.00
SUB TOTAL	148.00	149.00	0.00	0.00	0.00	149.00	149.00	0.00
Others								
Art	19.45	6.00	4.00	9.10	----	19.10	19.10	0.00
Music	18.00	8.20	6.40	3.00	----	17.60	16.60	-1.00
World Language/ESL	29.80	6.00	9.00	17.10	----	32.10	30.50	-1.60
Health & Physical Education	33.00	12.00	7.00	13.00	----	32.00	31.00	-1.00
Reading Specialist	1.00	0.00	----	----	----	0.00	0.00	0.00
Math Specialist	1.00	0.00	----	----	----	0.00	0.00	0.00
Reading Intervention	1.00	1.00	----	----	----	1.00	1.00	0.00
Enrichment	4.00	2.00	----	----	----	2.00	1.00	-1.00
Project Ahead	0.00	----	----	----	----	0.00	0.00	0.00
Technology	----	----	----	----	----	0.00	0.00	0.00
Academic Intervention Teacher	8.80	8.70	----	----	----	8.70	8.70	0.00
Athletic Trainer	1.00	----	----	1.00	----	1.00	1.00	0.00
SUB TOTAL	117.05	43.90	26.40	43.20	0.00	113.50	108.90	-4.60
TOTAL CERTIFICATED STAFF	653.12	292.90	148.68	185.07	20.00	646.65	632.65	-14.00
TOTAL NON-CERTIFICATED STAFF	96.30					97.20	95.70	-1.50
GRAND TOTAL	749.42	292.90	148.68	185.07	20.00	743.85	728.35	-15.50

NOTE: Actual FTE's for 13-14 indicates staffing as of Feb 1, 2014.